

## Extra Ordinary Meeting

**Meeting Date:** Thursday, 30 April, 2026

**Location:** Studio Room  
Shoalhaven Entertainment Centre

## Attachments (Under Separate Cover)

### Index

#### 4. Reports

CL26.93	Draft Delivery Program Operational Plan and Budget 2026-27- Public Exhibition	
Attachment 1	DRAFT Delivery Program Operational Plan 2026-27 - Fees and Charges Part 1 .....	2
Attachment 2	DRAFT Delivery Program Operational Plan 2026/27 - Fees and Charges Part 2 .....	34
Attachment 3	DRAFT Delivery Program Operational Plan 2026-27 .....	193
Attachment 4	NOM's Report Pack Plant and Fleet .....	301
Attachment 5	DRAFT Delivery Program Operational Plan 2026-27 - Addendum .....	305



Draft

# Fees and Charges Part 1

Delivery program operational  
plan and budget  
2026-27

CL26.93 - Attachment 1

## Acknowledgement of Country

Walawaani (welcome),

Shoalhaven City Council recognises the First Peoples of the Shoalhaven and their ongoing connection to culture and country. We acknowledge Aboriginal people as the Traditional Owners, Custodians and Lore Keepers of the world's oldest living culture and pay respects to their Elders past, present and emerging.

Walawaani njindiwan (safe journey to you all)

*This acknowledgment includes Dhurga language. We recognise and understand that there are many diverse languages spoken within the Shoalhaven.*



# Contents

<b>Fees and charges</b>	04
<b>Waiver or reduction of fees</b>	05
<b>Waste management charges</b>	06
<b>Domestic waste management - waste strategy principles</b>	07
<b>Domestic waste management service</b>	08
<b>No Charge domestic waste vouchers and No Charge green waste vouchers</b>	10
<b>Domestic garden organics and bulky waste on-call clean up collection service</b>	11
<b>Waste disposal charges</b>	12
<b>Shoalhaven Water Charges 2026-27</b>	15
<b>Water availability charge</b>	18
<b>Water usage charge</b>	19
<b>Sewer charge</b>	20
<b>Sewer usage charge</b>	21
<b>Notes</b>	31





## Fees and charges

**Shoalhaven City Council's Fees and Charges Schedule sets the maximum price payable for any particular activity or service, determined on the basis of the pricing methodologies described below.**

The complete schedule of Fees, Charges & Rentals adopted by Council is provided as Part 2.

The legislative basis for these fees can be found in Section 608 of the Local Government Act 1993 which provides that Council may charge and recover an approved fee for any service it provides, including the following:

- Supplying a service, product or commodity
- Giving information
- Providing a service in connection with the exercise of the council's regulatory functions – including receiving an application for approval, granting an approval, making an inspection and issuing a certificate allowing admission to any building or enclosure

All fees are quoted in "GST Inclusive" terms, as this is the relevant price to the customer. However, within the schedule, there are many fees that do not attract GST because they have either been specifically exempted by the GST legislation or they have been covered by a determination under Division 81, whereby the Australian government has deemed that the customer does not actually receive a taxable supply in consideration for the fee. The latter excludes many fees for regulatory services that are not provided within a competitive environment and other forms of information that are provided on a non-commercial basis.

Fees or Charges less than the maximum listed amount are approved by Council through a resolution or by designated Council Officers under delegated authority.



## Waiver or reduction of fees

**Section 610E of the Local Government Act 1993 allows Council to waive payment of, or reduce, a fee in a particular case if it is satisfied that the case fall within a category of hardship or other category that Council has determined a payment should be so waived or reduced.**

Council has determined the following categories:

### Hardship

Where there is evidence that the payment of the fee or charge will impose unreasonable financial hardship on the applicant given their particular circumstances.

### Charity

Where the applicant is a registered charity and the fee is for a service that will enable to provision of charitable services to the community of the Shoalhaven local government area.

### Not For Profit

Where the applicant is an organisation that holds “not for profit” status and the fee is for a service that will enable the achievement of their objectives and betterment for the community of the Shoalhaven local government area and where the payment of the standard fees or charges would cause financial hardship.

### Commercial

Where the Council, or its contractor, operate a service and reduction of the fee is required to compete in the market.

### Non-Provision of Service

Where the Council is unable to provide a service or venue that has been previously agreed upon and an appropriate discount, fee waiver or substitution is required as compensation.

The Council will directly, or through delegated authority, assess and make determinations on requests for waiver or reduction of fees in accordance with the adopted policies. The following policies were current at the time of publishing, these may be amended during the year and new policies may be added.

- POL 22/77 Fee Waivers and Subsidies Policy
- POL 22/182 Revenue – Debt Recovery and Hardship Policy
- POL 23/6 Refund of Development Application Fees and Other Fees for Charitable Organisations and Community Groups
- POL 24/148 Community Service Obligations – Water Supply, Wastewater, Effluent, Liquid Trade Waste Services and Section 64 Contributions
- POL 24/153 Payment Assistance Scheme – Water Accounts
- POL 22/16 Fee Waivers – Ranger Services Unit
- POL25/102 - Waste Fee Waiver and Subsidies Policy.

**The applicable fee classifications where waivers or reductions may be applied are identified within the following document. Other fees may also be waived or reduced as new or amended policies and Council Resolutions are adopted during the year.**



Draft Fees and Charges - Part 1 2026/27

# Waste management *charges 2026-27*



6

## ☰ Domestic waste management waste strategy principles

**Council is committed to reducing waste to landfill by promoting waste avoidance, minimisation, reuse and resource recovery. To support this, Council provides a range of collection and disposal services supported by tailored pricing structure.**

### The responses include:

- Weekly domestic waste collection offering three landfill bin sizes (240L, 120L or 80L) to encourage waste reduction. Charges vary according to bin size.
- Fortnightly recycling collection in a 240L yellow-lidded bin for commingled recyclables. This service is included within the landfill bin collection charge.
- Increased recycling frequency to weekly for a six-week period during the Christmas and January holiday season to accommodate higher recycling volumes.
- All rateable residential properties located within a designated service area and containing a dwelling are required to pay the annual Domestic Waste Management (DWM) charge under Section 496(1) of the Local Government Act. GST does not apply to DWM services.
- Properties commencing a service part way through the year will be charged on a pro rata basis.
- The standard DWM service (annual charge \$563) provides:
  - One 120L landfill bin (collected weekly); and
  - One 240L recycling bin (collected fortnightly).
- Optional alternatives include:
  - Upsize to a 240L landfill bin for an annual charge of \$970; or
  - Downsize to an 80L landfill bin for an annual charge of \$428.

Council also offers a subsidised on-call collection service for garden organics and bulky waste, with user charges payable directly to Council.

### Additional inclusions:

- Free access to the annual household chemical drop-off event.
- Two “no charge” Domestic Waste Vouchers and two “no charge” Green Waste Vouchers per year.
- Access to Recycling and Waste Depots for materials not suitable for kerbside collection.

Properties with dwellings located in proximity to the collection area may opt in to the service. In these cases, bins must be placed at an agreed collection point, and the standard DWM charge for the selected service applies.

### Non-Rateable Properties Charge

Non rateable properties, including residential properties owned by the Commonwealth of Australia, located within the domestic waste collection area may elect to use the Domestic Waste Management Service with Council’s approval. The service conditions mirror those applied to standard domestic services. Charges are levied under Section 496(2) of the Local Government Act 1993 and apply on the same pro rata basis for services commencing part way through the year.

### Domestic Waste Management Service (Multiple Services)

Properties with individual rateable assessments (e.g., company title) that require more than one landfill bin (80L, 120L or 240L) will be charged multiples of the applicable Domestic Waste Management (DWM) charge, based on the number and size of landfill bins selected. Properties may choose any combination of bin sizes.

Properties with multiple lots—such as bodies corporate or retirement villages—may choose to use privately provided bulk waste bins instead of individual waste and recycling bins. Where this option is taken, the property will not be charged the standard DWM service but will instead be charged the applicable vacant land waste management availability charge.

Properties entitled to multiple services may elect not to receive all their landfill or recycling bins; however, no credit is provided where fewer bins are taken than the entitlement.



### Additional Recycling Service

To support increased recycling and encourage waste diversion, property owners may request an additional 240L recycling bin in addition to the standard service. The annual charge for each additional recycling service is **\$114**. This service is available to both domestic and eligible commercial users.

### Special On Property Collection

A “wheel out / wheel in” Special on Property Collection service is available to assist elderly or medically vulnerable residents who are unable to present their bins for kerbside collection. The annual charges for this service are:

- **\$18 per bin service per annum** for residents who provide a valid medical certificate confirming the need for assistance; and
- **\$318 per bin service per annum** for residents who require the service but cannot provide medical certification.

### Bin Change Over Process (All Collection Services)

An administration fee of **\$50** (including GST) per bin applies to all properties requesting an increase in landfill bin size during the year. This fee is payable in advance.

No fee applies where the landfill bin size is being reduced.

### Commercial and Business Use of the Domestic Waste Management Service

Council does not provide a dedicated commercial waste and recycling service. However, due to the regional nature of the LGA, Council may approve the use of the Domestic Waste Management Service for properties of a commercial nature or those categorised as business for rating purposes, provided they are located within the collection area. This may also include non-rateable properties used for non-residential purposes and properties owned by the Commonwealth of Australia. Council may withdraw approval with three months’ notice if required.

Service conditions are the same as those applying to domestic services. Where a commercial property receives multiple 240L landfill services, **a tiered charging structure** applies to encourage uptake of private services where possible:

- **First 240L service (includes recycling)** – annual charge: **\$970**
- **Second 240L service (includes second recycling bin)** – additional **\$993**
- **Third and subsequent 240L services** – **\$1,255 per additional service**

Charges are applied annually. Services commencing part way through the year are billed on a pro rata basis.

Property owners are liable for all charges which are applied to the property and billed through the annual Rates Notice.

### Commercial and Business Use of the Recycling Only Service

Commercial properties and properties categorised as business for rating purposes, located within the waste collection area, may elect to receive a **recycling only service**. This service provides a 240L yellow-lidded recycling bin collected fortnightly and does not include a landfill waste bin.

The annual charge for the first recycling only service is **\$173**. Services commencing part way through the year are charged on a pro rata basis.

### Schools

Schools are considered commercial properties for the purpose of waste services and may access the Domestic Waste Management Service under the same conditions that apply to other commercial users. Schools may choose either the full domestic service (landfill and recycling) or the recycling only service.



### Service Conditions (All Collection Services)

Service conditions apply to all collection services to:

- Protect the environment
- Maintain health and safety for collection and processing staff
- Promote waste minimisation and maximise recycling
- Reduce service issues associated with collection vehicles

A **\$100** penalty fee may be charged for repeat presentation of a contaminated recycling bin. Service conditions may be updated from time to time in accordance with Council's approved operational plans.

### New Works Waste Management Availability Charge (Vacant Land)

A Waste Management Availability Charge of \$122 per annum is levied under Section 496(1) of the Local Government Act 1993. This charge applies to domestic properties that have any boundary adjoining a road where domestic waste management services are available and: do not contain a dwelling; or contain a dwelling located 100 metres or more from the road boundary, where the ratepayer elects not to receive a domestic waste management service.





## No Charge Domestic Waste Vouchers and No Charge Green Waste Vouchers

Two Domestic Waste Vouchers and two Green Waste Vouchers are issued each year to owners of properties that receive a domestic waste management service.

Each voucher entitles the property owner to dispose of domestic waste at Council's Recycling and Waste Depots or to redeem the equivalent value through the Domestic Garden Organics or Bulky Waste on-call clean up service, subject to the following conditions:

- Waste must be domestic in origin and, where practical, separated into reusable, recyclable and recoverable materials.
- When redeemed for a clean up service, each voucher covers **up to 1m<sup>3</sup>**, equivalent to a **6ft x 4ft x 1.5ft (1.8m x 1.2m x 0.5m)** trailer load.
- At depots without a weighbridge, each voucher covers up to 1m<sup>3</sup>.
- At weighbridge equipped depots, each voucher covers loads up to 300kg.
- Vouchers are valid only during the annual voucher period, from 1 August to 31 July, and can be redeemed at any Council Recycling and Waste Depot within standard operating hours.

Vouchers are issued with the annual Rates Notice.

Draft Fees and Charges - Part 1 2026/27



10



Draft Fees and Charges - Part 1 2026/27

## Domestic Garden Organics and Bulky Waste On-Call Clean-up Collection Service

An on-call cleanup collection service is available for the disposal of domestically sourced garden organics and bulky waste. Residents may use this service either by paying the applicable fee or by redeeming a valid voucher.

The service charges are:

- **Bulky waste:** \$129 per pickup (equivalent to 1m<sup>3</sup>, or a 6ft x 4ft x 1.5ft / 1.8m x 1.2m x 0.5m trailer load).
- **Garden organics:** \$59 per pickup (equivalent to 1m<sup>3</sup>, or a 6ft x 4ft x 1.5ft trailer load).
- One voucher is redeemable for each 1m<sup>3</sup>, or part thereof, collected through this service.

## ☰ Waste disposal charges

**Waste disposal charges are structured to encourage waste separation, minimise the volume of material sent to landfill, and reduce illegal dumping. Charges are applied under Section 502 of the Local Government Act 1993 and include the applicable NSW Government Waste Levy, where relevant, as required by Section 88 of the Protection of the Environment Operations Act 1997.**

Council's Recycling and Waste Depots—located at West Nowra, Huskisson, Ulladulla, Bandalong, Berry, Callala, Kangaroo Valley, Kioloa, Lake Conjola and Sussex Inlet—provide the following services.

- Community Recycling Centres (CRCs), in partnership with the NSW EPA, offering no-charge disposal of problem household wastes such as paints, oils, batteries, smoke detectors and fluorescent globes.
- No-charge disposal for source separated household recyclables including paper, cardboard, glass, plastics, most scrap metals, whitegoods, textiles, cans, electronic waste, expanded polystyrene, fluorescent globes, gas cylinders, domestic quantities of motor oil, and car and household batteries.
- Reduced disposal fees for specific separated materials suitable for beneficial reuse (e.g., clean bricks, concrete, or clean fill at designated depots).
- Lower cost disposal for separated green waste.
- Charges for priority wastes, including mattresses, tyres, and refrigerant containing appliances, to recover handling and processing costs.
- Buy back centres at selected depots, offering reusable items at low cost.

Charging protocols vary by facility type:

### West Nowra Landfill (Weighbridge Site)

- Dead animals are charged as commercial waste.
- Clean fill or VENM is charged at \$217 per tonne. Material may require certification please contact Council prior to disposal.
- Bonded asbestos (properly sealed in accordance with WHS and SafeWork NSW guidelines) is accepted at the mixed commercial waste rate; 24 hour notice is required.
- Weather or operational constraints may temporarily restrict asbestos disposal.

### Ulladulla and Huskisson Weighbridge Transfer Sites

- Large quantities of clean fill or topsoil are accepted only by prior arrangement, subject to rehabilitation needs and capacity.
- Semi tippers or loads incompatible with transfer systems are not accepted.
- Small quantities of bonded asbestos may be accepted at the Ulladulla site only, provided the waste is properly sealed in accordance with WHS and SafeWork NSW guidelines and can be manually handled and placed into the designated asbestos transfer bin.

### Non- Weighbridge Transfer Sites (Bandalong, Berry, Callala, Kangaroo Valley, Kioloa, Lake Conjola, Sussex Inlet)

- Charges are based on vehicle or trailer size.
- Partial loads ( $\frac{1}{4}$ ,  $\frac{1}{2}$ ,  $\frac{3}{4}$  as determined by the gate attendant) are charged proportionally.
- Trailers with sides higher than 500mm are charged at the <4 tonne truck/trailer rate.
- Oversized loads that cannot be safely handled are not accepted.
- Standardised conversion factors apply:
  - Car boot (full): 60 kg
  - 6x4 trailer or ute (full): 300 kg

12

### All Depots

The following requirements apply at all Recycling and Waste Depots:

- Green waste requiring additional reprocessing—including stumps, large logs (greater than 150mm diameter), and timber containing nails or other foreign objects—is charged at higher rates.
- Processed and pasteurised garden waste, when available, is provided at no charge to residents and community groups (subject to conditions) and at a low charge to commercial operators. A mechanical loading fee applies at West Nowra, Huskisson and Ulladulla if loading is required.
- Contaminated recyclables may be rejected or charged at the applicable waste rate.
- Recyclables mixed with polystyrene will not be weighed at weighbridge sites and will be charged as mixed waste. Clean, separated polystyrene is accepted at no charge.
- A maximum of five car or light truck tyres is accepted per load; larger quantities are charged at bulk tyre rates at weighbridge depots.
- Separated green waste and grass clippings delivered in small vehicles are accepted at a nominal charge of \$10 (higher charges apply for utes, trailers and larger vehicles).
- Small domestic quantities of separated recyclables (less than 1m<sup>3</sup>) may be accepted at no charge, at the discretion of the depot attendant.
- Commercial quantities of recyclables (greater than 1m<sup>3</sup>) will incur disposal fees.
- Refrigerators and air conditioning units incur a degassing fee to cover the safe removal and destruction of refrigerants in accordance with environmental regulations.
- Untreated, unpainted construction timber is accepted at the same rate as recyclable green waste.

### Waste Fee Relief (Environmental Enhancement Projects)

Council provides waste fee relief to support community groups undertaking voluntary environmental enhancement projects on land or facilities under Council control. Waste generated from these activities may be disposed of at Council waste facilities at no charge, subject to the following conditions:

- The waste must be generated directly from an approved environmental improvement activity.
- The work must be undertaken by a non-profit community organisation or volunteer group.
- The total disposal fee for any single event or program must not exceed \$500.
- The total fee relief provided to a group within a financial year must not exceed \$1,500, unless Council has resolved to approve a higher amount.

Groups wishing to access this fee relief must notify and obtain approval from Council prior to undertaking the activity.





### Community use of Waste/Recyclable Materials

Community and volunteer groups may request access to waste or recyclable materials, or the temporary loan of materials from Council waste facilities, for approved community activities. Applications will be assessed by Council's Waste Services Manager on a case-by-case basis, subject to the following conditions:

- The group is a non-profit community organisation or volunteer group.
- The group provides details demonstrating how the activity will benefit the community.
- The financial impact to Council does not exceed \$500 for each application.

Materials provided on loan must be returned to the designated Council waste facility after use.

### Other Special Circumstances

Council may consider requests for waste fee relief in special circumstances where a person or community group has a legitimate need for assistance. Applications will be assessed by Council's Waste Services Manager on a case by case basis, subject to the following conditions:

- The applicant is either:
  - a non-profit community organisation or volunteer group that can demonstrate how the activity will benefit the community; or
  - an individual with a specific medical need that results in significant additional domestic waste, supported by valid medical certification.
- The financial impact on Council does not exceed \$500 for each application.





Draft Fees and Charges - Part 1 2026/27

# Shoalhaven Water *charges 2026-27*

15

CL26.93 - Attachment 1



**Shoalhaven City Council has responsibility for water and sewerage services for the Shoalhaven Local Government area. Shoalhaven Water is Council’s Local Water Utility that delivers water and sewerage services.**

Shoalhaven Water develops long term capital works and financial plans to ensure the continued viability of the business and provision of essential services to the community. Asset management of water and sewer systems, together with major capital works, are the key elements of the 20-year financial plans.

The 2026/27 water and sewer (wastewater) pricing is derived in accordance with the Local Government Act 1993; in compliance with the NSW Government Water Supply, Sewerage and Liquid Trade Waste Pricing Guidelines and Council Policy 25/13. These documents are publicly available.

For new developments, access to water supply or sewerage services is provided following the payment of Section 64 Contributions and (where applicable) a separate system connection fee. An explanation of Section 64 charges with equivalent tenement classifications is provided later in this section.

The water and sewer availability charges are levied on properties in accordance with Sections 501 and 552 of the Local Government Act, to provide access to facilities for the supply of water and sewerage services. In 2026/27, the water availability charge for a residential connection (20mm) has increased to \$176 (\$16 increase) per annum, the sewer availability charge will increase to \$1,199 (\$89 increase) per annum.

The two-part tariff for water charges will continue (usage and availability). In 2026/27 the treated water usage charge will increase from \$2.75 to \$3.03/kl as per Section 502 of the Local Government Act.

The impact of these price increases on customers have been modelled using a residential customer’s average water consumption of 155KL per year. Based on the average water consumption the total increase in this customer’s annual water and sewer

Water Account charges continue to be discounted on application for eligible pensioners, in accordance with Section 575 of the Act. The water and sewer funds also apply an additional concession of up to \$10 each, based upon a 100% pension entitlement. This additional \$20 (maximum) annual concession is a voluntary commitment by Council, which is applied quarterly against the Water Account.

Shoalhaven Water continues to provide a range of assistance measures including financial assistance through the Payment Assistance Scheme (PAS), to assist those eligible customers experiencing financial hardship. A budget is provided for the operation of the PAS, which is managed through a number of independent Support Agencies located across the Shoalhaven.

Further targeted relief is available to customers, subject to qualifying conditions, as follows:

- Assistance through the undetected leak policy where a significant water leak is discovered within the property,
- A rainwater tank rebate of \$500,
- A range of Community Service Obligation (CSO) measures, and
- A tap re-washer program to eligible customers.

In accordance with Section 566 of the Local Government Act 1993, interest accrues on overdue Water Account charges including:

- Water availability
- Water usage
- Sewer availability
- Sewer usage and trade waste

**Impact of price increase – on typical residential customer**

Charge	2025/26	Proposed % Increase	2026/27
<b>Water Access Charge</b>	\$160.00	10%	\$176.00
<b>Water Usage Charges</b>	\$2.75	10%	\$3.03
<b>Usage per annum in kl</b>	155		155
<b>Total Water Charges</b>	\$586.25	10.1%	\$645.65
<b>Add Sewerage</b>	\$1,110.00	8%	\$1,199.00
<b>Total Residential Bill</b>	\$1,696.25	8.75%	\$1,844.65
			<b>+\$148.40</b>



The policy concerning the interest rate on overdue rates and charges is contained within the Statement of Revenue Policy component of the Delivery Program Operational Plan.

A process of managing unpaid Water Accounts is adopted, consistent with Office of Local Government direction. Shoalhaven Water uses a mercantile recovery agent (different to that used by Council for general rates), to ensure essential services are clearly identified for debt recovery proceedings. Debt management and recovery is undertaken in accordance with Shoalhaven Water Debt Management Policy (POL22/138), which is publicly available.

To ensure the continuation of essential services, the use of water flow restriction devices is not undertaken on vulnerable sections of the community in respect of unpaid water charges. The restriction of water to tenanted properties is only an option of last resort.

Shoalhaven Water manages customer information in accordance with the Council's Privacy Management Plan. Council does not act as a credit provider. Should a customer engage a credit or any other agency to manage their account with Shoalhaven Water, information about the customer will not be provided to the third party without their express written consent. Shoalhaven Water has provided for customers at no cost, access to the Energy and Water Ombudsman NSW (EWON). EWON is an independent body established to investigate a wide range of water related issues. Decisions made by EWON are binding upon Council.

The level of CSO is outlined in the relevant water and sewer charge sections below and a city-wide audit is intended to ensure compliance with Council Policy.

### Dividend Payment from Water & Sewer Funds

Pursuant to section 409 (5) of the Local Government Act (1993), a dividend may be paid after the end of each financial year from the Water and Sewer Funds operating surplus. As a pre-requisite to the payment of a dividend, Shoalhaven Water is required to meet the requirements of the NSW Regulatory and Assurance Framework for Local Water Utilities July 2022, demonstrating that the business meets the expectations set out in Section 3 – Strategic Planning Assurance and Section 4– Guidelines for council dividend payments for water supply or sewerage services.

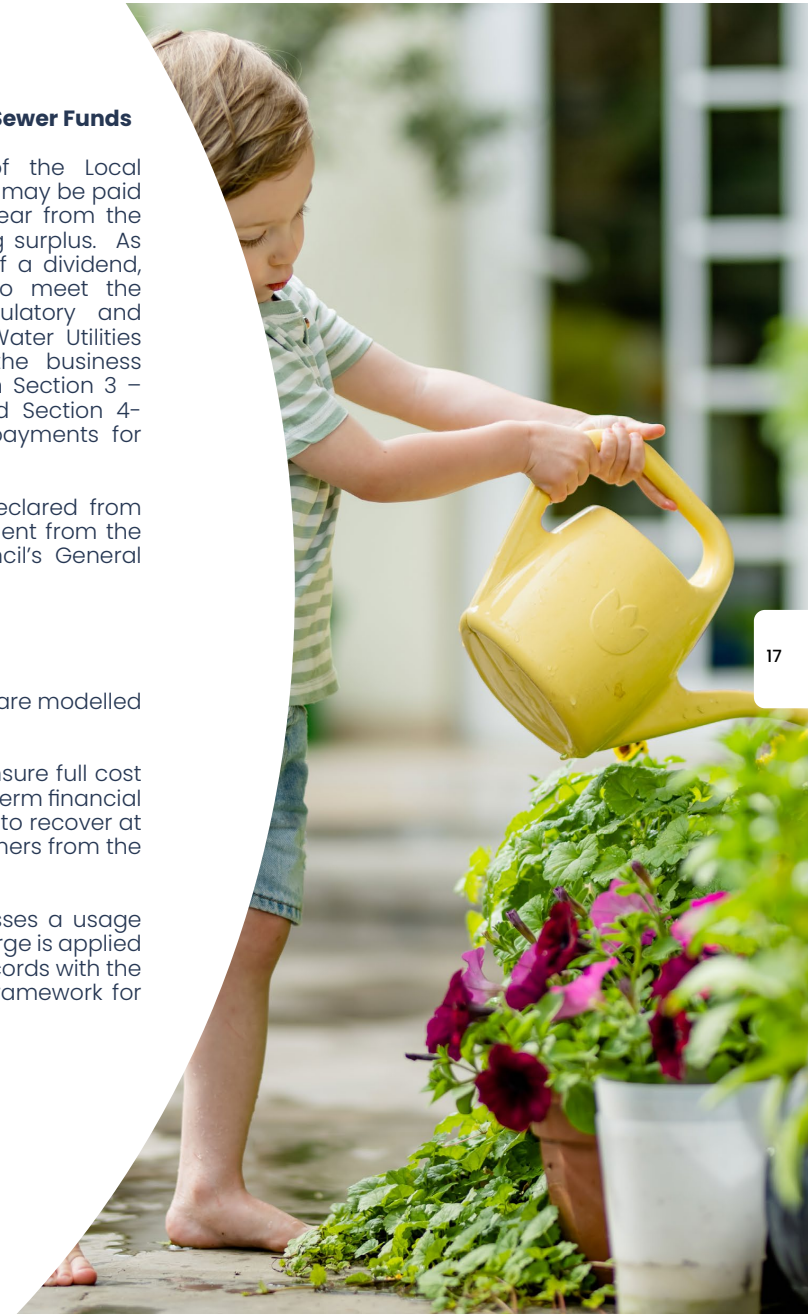
For 2026/27 a dividend will be declared from the surplus (if achieved) for payment from the Water and Sewer Funds to Council's General Fund in the following financial year.

### Water Charges

Pricing strategies and water tariffs are modelled to:

- Generate sufficient income to ensure full cost recovery and maintain the long-term financial viability of the business, and aim to recover at least 75% of revenue from customers from the water usage charge.

A two-part tariff which encompasses a usage charge, and a fixed availability charge is applied as applicable. This pricing tariff accords with the NSW Regulatory and Assurance Framework for Local Water Utilities.





## Water availability charge

The water availability charge is based on the proportional size of the water meter service connection. The forecast charges over the next three years are as follows:

Water Availability	Charge 2026/27 (\$)	Charge 2027/28 (\$)	Charge 2028/29 (\$)
Water Availability Charge (non-residential) - 20mm	\$ 176.00	\$ 194.00	\$ 213.00
Water Availability Charge (non-residential) - 25mm	\$ 294.00	\$ 323.00	\$ 355.00
Water Availability Charge (non-residential) - 32mm	\$ 473.00	\$ 520.00	\$ 572.00
Water Availability Charge (non-residential) - 40mm	\$ 743.00	\$ 817.00	\$ 899.00
Water Availability Charge (non-residential) - 50mm	\$ 1,166.00	\$ 1,283.00	\$ 1,411.00
Water Availability Charge (non-residential) - 80mm	\$ 2,971.00	\$ 3,268.00	\$ 3,595.00
Water Availability Charge (non-residential) - 100mm	\$ 4,646.00	\$ 5,111.00	\$ 5,622.00
Water Availability Charge (non-residential) - 150mm	\$ 10,442.00	\$ 11,486.00	\$ 12,635.00
Water Availability Charge (non-residential) - 200mm	\$ 18,570.00	\$ 20,427.00	\$ 22,470.00

Draft Fees and Charges - Part 1 2026/27

18

Properties with multiple water meter service connections will be levied an availability charge for each connection. Vacant land where the service is available (in accordance with Section 552 of the Act) will be levied an availability charge.

The availability charges for residential properties (including strata-title and vacant land) will be assumed to be a 20mm water meter service connection. The responsibility for replacement of residential water meters by Council is limited to 20mm sized service unless lower pressures determine that larger connection sizes should apply.

Water availability and usage charges also apply to properties owned by the Commonwealth of Australia.



## Water usage charge

Water Availability	Charge 2026/27	Charge 2027/28	Charge 2028/29
Residential, commercial & CSO categorised properties per kilolitre	\$3.03	\$3.33	\$3.66

Water meters will continue to be read on a quarterly basis with more frequent readings undertaken for high usage properties. It is proposed to continue the levying of a lower charge for those accounts with untreated water (raw) for usage and availability charges, as recognition of no treatment and reticulation.

A bulk supply tariff for treated and untreated water is applied to Manildra through formal agreement, in respect of water usage charges. Assistance to dialysis patients will continue with water usage charges levied at 50% of the applicable charge.

Water standpipe charges are levied quarterly. Standpipes not surrendered within the billing cycle are levied consumption based on the current financial year charges. Formal hire agreements for standpipes are in place, failure to comply with the requirements of the hire agreement will result in termination of the hire agreement.

Water usage charges for volumes extracted from the Shoalhaven Water fixed bulk water stations are charged at a reduced rate to encourage use of those facilities. The annual charge (invoiced quarterly) for the registration of backflow devices is included on Water Accounts, to those properties with devices installed.

Properties with water available will be classified according to (for water/sewer):

- Residential Commercial (includes bulk supply and non-strata)
- Community Service Obligation (CSO) Level 1
- Community Service Obligation (CSO) Level 2
- Community Service Obligation (CSO) Level 3 (sporting fields, excluding facilities)

A table listing all the classifications and usage allowances, as applicable, is shown within the wastewater charges section below.

The NSW Government Water Supply, Sewerage and Trade Waste Pricing Guidelines specify the decision to provide a Community Service Obligation, which is a matter for determination by each Local Government Water Utility.

Consistent with IPART rationales and Section 610e of the Local Government Act, CSOs should be reported publicly. Policy guidelines (POL 24/148) determine the criteria for recognition of a CSO, the charging policy in respect of Water Supply, Wastewater, Effluent, Trade Waste services and Section 64 Contributions.

**The amount of CSO and other assistance measures from the water fund is estimated as follows:**

Availability Charges Foregone (CSO);	\$350,000
Pensioner Water Availability Charges Foregone; (forecast estimate and includes additional concession)	\$175,000
Water Usage Charges Foregone (CSO)	\$30,000
Pensioner Water Usage Charges Foregone	\$35,000
Payment Assistance Scheme	\$28,000
Undetected water leak reduction and Tank rebates	\$30,000
Adjustments, e.g. incorrect metering transactions, operational use of services, and payment transaction delays	\$250,000
Development Contribution Concessions	\$20,000



## Sewer charge

The base charge for a sewer connection will continue to increase as required to support ongoing capital works programs.

The Sewer availability charge for a residential premise is based on a common service connection and discharge to the system, regardless of the size of the connection.

The Sewer availability charge for commercial and non-strata properties is based on the proportional size of the water meter service connection and discharge to the system.

Sewer charges include a two-part tariff structure (availability and usage) for commercial customers together with trade waste charges, if applicable.

### Sewer Availability Charge

Availability charge based on the proportional size of the water meter service connection:

Sewer Availability	Charge 2026/27 (\$)	Charge 2027/28 (\$)	Charge 2028/29 (\$)
Sewer Availability Charge (non-residential) - 20mm	\$ 1,199.00	\$ 1,295.00	\$ 1,399.00
Sewer Availability Charge (non-residential) - 25mm	\$ 1,671.00	\$ 1,805.00	\$ 1,949.00
Sewer Availability Charge (non-residential) - 32mm	\$ 2,552.00	\$ 2,756.00	\$ 2,976.00
Sewer Availability Charge (non-residential) - 40mm	\$ 3,384.00	\$ 3,655.00	\$ 3,947.00
Sewer Availability Charge (non-residential) - 50mm	\$ 4,785.00	\$ 5,168.00	\$ 5,581.00
Sewer Availability Charge (non-residential) - 80mm	\$ 9,873.00	\$ 10,663.00	\$ 11,516.00
Sewer Availability Charge (non-residential) - 100mm	\$ 14,156.00	\$ 15,288.00	\$ 16,511.00
Sewer Availability Charge (non-residential) - 150mm	\$ 24,392.00	\$ 26,343.00	\$ 28,450.00
Sewer Availability Charge (non-residential) - 200mm	\$ 37,844.00	\$ 40,872.00	\$ 44,142.00

- Properties with multiple water meter service connections will be levied a Sewer availability charge for each connection. This reflects the load that a discharger may place on the sewerage system and accords with best practice guidelines (adopted by Council resolution 1196 of 1 September 2003).
- Vacant land where the service is available (in accordance with Section 552 of the Act) will be levied availability charge.
- Sewer availability and usage charges apply to properties owned by the Commonwealth of Australia.



## Sewer usage charge

The sewer usage charge as per Section 502 of the Local Government Act, will be levied on all premises classified as commercial or CSO (connected to sewer), based upon a percentage of water usage. The per kilolitre charge will continue to increase at a level greater than inflation in future years until the charge reflects the long run marginal cost and any cross subsidy across customer categories is removed.

Charge 2026/27	Charge 2027/28	Charge 2028/29
\$2.65 per kl	\$2.87per kl	\$3.09per kl

A discharge percentage factor based on the classification of the property will apply to convert metered water to sewage. The charge is apportioned on a daily basis with the non-rounded metered volume applied against the per kl rate as shown above.

Where individual customers can demonstrate the actual discharge to sewer, the actual discharge will apply. Where sewer flow monitoring is installed by Shoalhaven Water or calibrated meters accepted by Shoalhaven Water, the actual discharge will be used. The formula for determining the sewer usage charges is:

$$D = A \times B \times C$$

Where:

A = Metered water usage

B = The sewer usage charge

C = Sewer discharge factor

D = The sewer usage charge levied on the Water Account

The land use classification as they apply to the Water and Sewer Availability, usage allowances if applicable and discharge factors for all classifications shown as a percentage are within the table on the next page:



☑ Applies

Land use	Classification	Water and sewer availability charge	Water usage charge allowances		Sewer usage charges discharge factor %
			Water		Sewer
			Level 1 300kl Allowance	Level 3 300kl Allowance Plus special rate \$1.52c per KL thereafter	% ..✓ to all unless specified
Charity	CSO Level 1		☑		90
Church	CSO Level 1		☑		90
Public Amenities	CSO Level 1		☑		90
Public Reserve	CSO Level 1		☑		N/A
Public Reserve with Amenities	CSO Level 1		☑		90
Other	CSO Level 1		☑		90
Bushfire Station	CSO Level 2a				90
Church Hall	CSO Level 2a				90
Community Centre	CSO Level 2a				90
Halls/Library	CSO Level 2a				90
Public Museum	CSO Level 2a				90
Swimming Pools	CSO Level 2b				80
Sporting Oval	CSO Level 3			☑	N/A
Ambulance Station	Commercial	☑			90
Car Sales & Service	Commercial	☑			60
Caravan parks	Commercial	☑			60
Child Care Centre	Commercial	☑			90
Church School	Commercial	☑			90
Commercial (gardens)	Commercial	☑			70
Commercial (without gardens)	Commercial	☑			90

Draft Fees and Charges - Part 1 2026/27



☑ Applies

Land use	Classification	Water and sewer availability charge	Water usage charge allowances	Sewer usage charges discharge factor %
Concrete batching plant	Commercial	☑		10
Fire Station	Commercial	☑		80
Food preparation	Commercial	☑		90
Government Department	Commercial	☑		90
Guest House	Commercial	☑		70
Hospital	Commercial	☑		90
Hotel with accommodation	Commercial	☑		70
Hotel without accommodation	Commercial	☑		85
B & B (more than 2 rooms)	Commercial	☑		70
Industry (Dry)	Commercial	☑		70
Laundry	Commercial	☑		90
Motel/Resort	Commercial	☑		70
Non Strata Residential Flat	Commercial	☑		90
Nursing Home	Commercial	☑		90
Other	Commercial	☑		90
Police Station	Commercial	☑		90
Railway Station	Commercial	☑		80
Registered Club	Commercial	☑		90
Registered Club (sporting facilities)	Commercial	☑		50
Restaurant	Commercial	☑		90
School	Commercial	☑		90
Shopping Centre	Commercial	☑		90



☑ Applies

Land use	Classification	Water and sewer availability charge	Water usage charge allowances	Sewer usage charges discharge factor %
Office	Commercial	☑		90
Factory	Commercial	☑		70
Multi-Premise (Strata Plan) Parent Commercial	Commercial			90
Nursery	Commercial	☑		70
Animal Boarding	Commercial	☑		90
Multi-Premise (Non Strata) Dual Occ.				
>25mm	Commercial	☑		90
Commercial/Farm Raw Water	Commercial	☑		N/A
Strata Assessment				
(Unit) Commercial – Child within Strata	Commercial	☑		90
Commercial Community Association - Common Property - Parent	Commercial			N/A
Commercial Community Association - Individual Unit -				
Child	Commercial	☑		90
Standpipe	Commercial			N/A
Standpipe – Rural Fire Service	Commercial			N/A
Standpipe – Raw Water	Commercial			N/A
Farm	Rural/Agricultural	☑		N/A
Market Garden	Rural/Agricultural	☑		N/A
Sewerage Treatment Works/Pump Station	Commercial	Water Availability Only		No Sewer Usage Charges apply
Water Pump Station/Treatment Works	Commercial	Sewer Availability Only	No Water/Sewer Usage Charges apply	



Council will continue to classify sewerage accounts with sewer available according to:

- Residential
  - Commercial (includes non-strata)
  - Community Service Obligation (CSO) Level 1
  - Community Service Obligation (CSO) Level 2
  - Community Service Obligation (CSO) Level 3
- Community Service Obligation (CSO) Level 3

The amount of Community Service Obligations and other assistance measures from the sewer fund is anticipated to be:

Availability Charges Foregone (CSO)	\$477,360
Pensioner Availability Charges Foregone; (forecast estimate and includes additional concession)	\$537,200
Adjustments e.g. payment transaction delays	\$15,000
Development Contribution Concessions	\$90,000 (includes Capped developer charge for Kangaroo Valley @ 2 ET's)

Draft Fees and Charges - Part 1 2026/27



25



Draft Fees and Charges - Part 1 2026/27

### Liquid Trade Waste Charges

The discharge of liquid trade waste to Council sewerage systems will incur fees and charges which are applied according to the category into which the liquid trade waste discharger is classified. Council's Local Approvals Policy for Liquid Trade Waste Discharge to the Sewerage System provides information on the approval process, classification of liquid trade waste dischargers and the relevant formula to be used in calculating liquid trade waste usage and liquid trade waste "non-compliance usage" charges.

Council will invoice the owner of the land from which liquid trade waste is discharged in respect of fees and charges.

The annual fee to recover the costs associated with the administration and monitoring of liquid waste dischargers are invoiced as a quarterly component upon Water Accounts.

### Effluent and Septic Removal Charges

Council provides a human waste removal services for properties not connected to sewerage through a contracted arrangement. Consequent to the reduction in demand for the effluent and associated services, a review of this arrangement was conducted and this included community consultation. Council resolved to continue providing a contracted service but on the basis of full cost recovery to eliminate any cross-subsidy to the sewer fund.

Council provides this service to support the community, but this is not an exclusive service. Customers can request this service or alternatively can engage any contractor that is approved to collect, transport and discharge at our designated sewer treatment plants to provide the services they need.

Septic tank and aerated system cleanouts are conducted on a "pay for service" basis.

The allowance of effluent removed per service will remain at 2,500 litres before an additional charge per 100 litres is incurred.

### Development Contributions (Section 64 Charges)

Section 64 Contributions (also known as 26 Headworks Contributions or Developer Charges) are up-front charges levied to recover part of the infrastructure costs incurred in servicing new developments. Developments are assessed on their relative load on water and/or sewerage systems, compared to a single residential dwelling, and an "equivalent tenement" (ET) is calculated.

The cost per ET has been set through a Developer Servicing Plan (DSP) which has been developed in accordance with State Government 2016 Developer Charges Guidelines for Water Supply, Sewerage and Stormwater.

The current developer charges are calculated for new, additional or "change of use" developments, based on the following equivalent tenement classifications.



### Equivalent Tenement (ET) Classifications

Developer charges are calculated for new, additional or “change of use” developments based on the following criteria:

Item	Description	Note	Unit	ETs
Subdivided Lots	Each subdivided lot with separate connection		per Lot	1.00
	Residential Development Only -Community Title/Neighbourhood Title/Strata Title (where development approval for the dwellings granted)		1 Bedroom	0.40
			2 Bedroom	0.60
			3 Bedroom	0.80
			4 Bedroom	1.00
	Residential Development Only -Community Title/Neighbourhood Title/Strata Title (where development approval for the dwellings NOT approved) – LAND SIZE		≤200m <sup>2</sup>	0.40
			>200m <sup>2</sup> & ≤300m <sup>2</sup>	0.60
			>300m <sup>2</sup> & ≤450m <sup>2</sup>	0.80
			>450m <sup>2</sup>	1.00
	Residential	Single House on single lot		per house
Residential Development	Flats & Medium Density Development, Dual Occupancy & “Granny Flat”	IV	1 Bedroom	0.40
			2 Bedroom	0.60
			3 Bedroom	0.80
			4 Bedroom	1.00
Caravan Parks	per licensed site – tent sites & mobile caravan sites (excluding Manager’s Residence)	I, III	Short Term Site	0.15
			Long Term Site	0.30
	per licensed site – Cabin/mobile home (short or long term sites) (excluding Manager’s Residence)	I, III	1 Bedroom	0.25
			2 Bedroom	0.40
			3 Bedroom	0.60



Draft Fees and Charges - Part 1 2026/27

Item	Description	Note	Unit	Ets	
Retirement Villages	<ul style="list-style-type: none"> <li>- Nursing Homes and Hostel Single occupant</li> <li>- No separate kitchen facilities</li> <li>- Occupants require support includes other supporting facilities</li> <li>- Excludes Manager's residence</li> </ul>	I	per single bed	0.25	
			Self-Care	1 Bedroom	0.40
				2 Bedroom	0.60
				3 Bedroom	0.60
				4 Bedroom	0.80
Motels/Hotels/ Resorts	<ul style="list-style-type: none"> <li>- Excludes Manager's residence</li> <li>- Excludes restaurants, clubs, reception centres, etc (see commercial wet trade or licensed premises or other commercial activities (refer to appropriate item/description))</li> </ul>	I	1 Bedroom	0.20	
			2 Bedroom	0.40	
			3 Bedroom or greater	0.60	
Backpacker Accommodation/ Hostel	<ul style="list-style-type: none"> <li>- Communal cooking facilities</li> <li>- Small communal laundry</li> </ul>		per bed	0.125	
Bedsitter / Guest House	No cooking <ul style="list-style-type: none"> <li>- ensuite facilities available</li> </ul> House based with communal kitchen/laundry		per Bedroom	0.20	
			1 Bedroom	0.25	
			2 Bedroom	0.40	
Bed & Breakfast	Accommodation (New)  Accommodation (Amendment to existing building with no building additions)		per bedroom	0.25	
			per bedroom in excess of 4 bedrooms (or possible bedrooms)	0.25	
Industrial	Large open building which may/are further developed (divided) and where future use is unknown.	II	per 1,000m <sup>2</sup> gross floor area	1.00	



Item	Description	Note	Unit	Ets
Offices	Commercial Activity		per 250m <sup>2</sup> gross floor area	1.00
Commercial Development	General Merchandise Type Shops (excludes Commercial Dry Trade & Commercial Wet Trade)		per 250m <sup>2</sup> gross floor area	1.00
Commercial: Multi-Premise Development	Multi-premise commercial development (allowance made for small commercial wet trade)	VI	Per 210m <sup>2</sup> gross floor area	1.00
Commercial Dry Trade	Bulky Goods Type Shops (excluding food and wet trade), Museum, Showroom, Galleries, etc – water used only for domestic purposes (other than in or part of shopping complexes)		per 500m <sup>2</sup> gross floor area	1.00
Commercial Wet Trade	Shops – Food preparation and sales and where water is used for business activity other than domestic purposes (unless otherwise stated), e.g., café, butcher, milk bar, bakery, fish shop, restaurant		per 100m <sup>2</sup> gross floor area	1.00
Shopping Complex/ Retail Super Store	Food Preparation (e.g., café, butcher), Shops and Offices (for Supermarket refer below)		per 210m <sup>2</sup> gross floor area	1.00
Supermarket	Food Preparation		per 100m <sup>2</sup> gross floor area	1.00
	Offices		per 250m <sup>2</sup> gross floor area	1.00
	Supermarket (customer area)		per 1,000m <sup>2</sup> gross floor area	1.00
Licensed Premises	Clubs, Restaurants, Reception Centres, etc.		per 100m <sup>2</sup> gross floor area	1.00
Hospital			per bed	1.00
School	Day		per 25 pupils	1.00
	Boarding		per 6 pupils	1.00
Child Minding	Day Care (short and long)	V, IX	Water (per person)	0.06
Facilities		V, IX	Sewer (per person)	0.10

Draft Fees and Charges - Part 1 2026/27



Draft Fees and Charges - Part 1 2026/27

Item	Description	Note	Unit	Ets
Theatres, Churches			per 100 occupants	1.00
Sporting Complex	Potential maximum number of persons (for seating 1 person per 500 mm wide)		per 100 persons	1.00
Animal Boarding	Dogs, Cats, etc		Per 500m <sup>2</sup> floor area (including the play area)	1.00
Green Trade	Nursery, Sporting Fields (eg. Oval/fields/bowling greens for irrigation purposes with no stand or amenities block/s), Parks, Gardens, Market gardens (excluding primary residence)/Garden Centres/ Nurseries.  Meter sizes larger than 50mm subject to written application.	VII	To be individually assessed or in accordance with Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines", or specific Council resolution.	To be determined on application
Public Amenity Blocks	Public facilities	VIII	Per fixture (eg WC, shower)	0.50
Commercial Laundry	Laundrette, etc		To be individually assessed or in accordance with Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines", or specific Council resolution.	To be determined on application
Other developments not specified:			To be individually assessed or in accordance with specific Council resolution or Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines or specific Council resolution. ".	To be determined on application

## ☰ Notes

ET – Equivalent Tenement

- I. Manager's residence to be based on number of bedrooms (see Residential Development)
- II Area of Portal frame (Industrial) building to be determined by measuring to external cladding.
- III. Caravan Parks: Short Term Site- includes camping site, caravan sites – as per licence approval Long Term Site- includes caravan sites, mobile home sites, and cabins – as per licence approval

IV. Medium Density and Residential Flat Developments – ETs are set by Council Resolution 93/2899 – resolved at Council meeting on 16 Nov 1993 as follows:

*93/2899 Developer Charges for Water Supply and Sewerage - Medium Density and Residential Flat Development Files 90/2499, 90/2500*

- + RECOMMENDED that, for the proposal of calculating developer contributions for water supply and sewerage, the following
- + 'equivalent tenement' (ET) factors be used in respect of medium density and residential flat development:-
- + Small residential flat or unit -  
1 bedroom = 0.4 ET  
Medium residential flat or unit -  
2 bedrooms = 0.6 ET  
Large residential flat or unit -  
3 bedrooms = 0.8 ET

**+ and that rooms capable of being used as separate bedrooms be included in the number of bedrooms.**

- V. As per NSW Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines". Persons include children and staff.
- VI. As per Council report and resolution (Minute No. 06/184), February 2006.

184. Section 64 Contributions – 'First Occupancy' or 'Change of Use' of Commercial Buildings File 15513

*RECOMMENDED that Council levy a Section 64 contribution charge for commercial small shopping complexes at the initial DA stage to cover 'first occupancy' or 'change of use' where impact is minor on the water and/or sewerage systems, as follows:*

- a. The rate of one (1) equivalent tenement (ET) for a proposed or existing multi premise commercial development on commercial zoned land shall be per 210m<sup>2</sup> of gross floor area; and
- b. A business which occupies one of the premises (as a first occupancy or a change of use) may be granted a concession towards payment of water and sewer developer charges if:
  - i. it is less than 100m<sup>2</sup>;
  - ii. its calculated loading on a system is less than or equal to 1.0 ET;
  - iii. it is not a large water user or sewer discharger (eg, commercial laundries, or licensed premises, etc.);
- c. A development/business which occupies one of the premises (as a first occupancy or a change of use) and is determined as having a loading on a system that is greater than 1.0 ET, then the development/business shall pay water and sewer developer charges as follows: Net ET's = development /business loading in ET's – credit for area occupied at rate of 1ET/210m<sup>2</sup>.
- d. The above rate and calculations be included in the Annual Management Plan.

VII. Fairways on golf courses are not provided with town water supply for irrigation purposes.

VIII. Minute 2008.663 refers to specific public amenity buildings

663.Disposal of Assets – Public Amenities File 35799, 30449, 9738, 36685, 36684 RECOMMENDED that

- a. the report on the disposal of assets – public amenities buildings at Pillipai Ring Reserve – Erowal Bay, Bens Walk Reserve – Depot Farm – West Nowra and Falls Creek Picnic Area be received for information.
- b. Council adopt the 3 Year (2008/11) Public Amenities Capital Program as attached to this report.

- c. Council determine to demolish the public amenities at Falls Creek and Depot Farm.
- d. Council waiver the water and sewer headworks charges as a Community Service Obligation – Level 4, 100% reduction.
- e. Council undertake works to remove underscrub around the amenity building at Pillipai Ring Reserve, Erowal Bay to improve security and visibility.



Address all correspondence to:  
The Chief Executive Officer  
PO Box 42, Nowra NSW 2541  
[shoalhaven.nsw.gov.au/contact](http://shoalhaven.nsw.gov.au/contact)  
1300 293 111


[shoalhaven.nsw.gov.au](http://shoalhaven.nsw.gov.au)     

Shoalhaven  
City Council

Draft

# Fees and Charges Part 2

Delivery program operational  
plan and budget  
2026-27

 Huskisson

CL26.93 - Attachment 2

# Contents

Pricing Policy	02
Waiver or Reduction of Fees	03
Certification	04
Communication Charges	12
Community Facilities – Buildings, Parks, Sportsgrounds and showgrounds	16
Community Facilities – Wharves, Jetties & Slipways	28
Cultural Services	31
Development	34
Environmental and Health Regulation	45
Floodplain Management	51
Information and Customer Services	52
Infrastructure and Works	56
Land Use Planning	63
Libraries	71
Memorial Gardens and Cemeteries	74
Property Services	100
Regulation and Compliance	103
Shoalhaven Entertainment Centre	108
Shoalhaven Swim Sport Fitness	112
Shoalhaven Water	122
Tourism	143
Ulladulla Civic Centre	145
Waste Management	147
Weed – Biosecurity	153
Events and Bookings	154

# Pricing *policy*

Pricing Method	Definition
<b>Market Rate</b>	Price of the service determined by investigating alternative prices of surrounding service providers. Pricing may or not recover full costs.
<b>Full Cost Recovery</b>	Recovery of all labour, direct and overhead costs associated with providing a service. This includes labour, direct and overhead expenses.
<b>Partial Cost Recovery</b>	Council recovers less than the full cost (the reasons may be community obligation or legislation limits on charging). This can be any % of the Full cost recovery depending upon the subsidy required.
<b>Fully Subsidised</b>	Some services may be provided free of charge and the whole cost determined as a community obligation or may be classified as a public good.
<b>Set by Act/Regulation</b>	Price of the service is determined by legislation. Price may or may not recover full cost.
<b>Refundable</b>	A Fee which is refundable to the payee after the prescribed condition is met.



# Waiver or reduction of fees

**Section 610E of the Local Government Act 1993 allows Council to waive payment of, or reduce, a fee in a particular case if it is satisfied that the case fall within a category of hardship or other category that Council has determined a payment should be so waived or reduced.**

Council has determined the following categories:

## Hardship

where there is evidence that the payment of the fee or charge will impose unreasonable financial hardship on the applicant given their particular circumstances

## Charity

Where the applicant is a registered charity and the fee is for a service that will enable to provision of charitable services to the community of the Shoalhaven local government area.

## Not For Profit

Where the applicant is an organisation that holds “not for profit” status and the fee is for a service that will enable the achievement of their objectives and betterment for the community of the Shoalhaven local government area and where the payment of the standard fees or charges would cause financial hardship.

## Commercial

Where the Council, or its contractor, operate a services and reduction of the fee is required to compete in the market.

## Non-Provision of Service

Where the Council is unable to provide a service or venue that has been previously agreed upon and an appropriate discount, fee waiver or substitution is required as compensation.

The Council will directly, or through delegated authority, assess and make determinations on requests for waiver or reduction of fees in accordance with the adopted policies. The following policies were current at the time of publishing, these may be amended during the year and new policies may be added.

- POL18/30 Fee Waivers, Subsidies and Support Policy
- POL 22/182 Revenue – Debt Recovery and Hardship Policy
- POL 22/18 Waiving of Development Application Fees and Other Fees for Charitable Organisations and Community Groups
- POL POL24/148 Community Service Obligations – Water Supply, Wastewater, Effluent, Trade Waste Services and Section 64 Contributions
- POL POL24/153 Payment Assistant Scheme – Water Accounts
- POL 22/16 Fee Waivers – Ranger Services Unit

The applicable fee classifications where waivers or reductions may be applied are identified within the following document. Other fees may also be waived or reduced as new or amended policies and Council Resolutions are adopted during the year.

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Certification

### Activities under the EP&A Act

#### Complying Development Applications

##### Applications Involving Building Work

Modification to Complying Development Certificate		Fees can be obtained on request.	Y	Full cost recovery	100%
Contract price or Council determined value up to \$25,000		Fees can be obtained on request.	Y	Full cost recovery	100%
Contract price or Council determined value exceeding \$25,000 but not exceeding \$50,000		Fees can be obtained on request.	Y	Full cost recovery	100%
Contract price or Council determined value exceeding \$50,000 but not exceeding \$100,000		Fees can be obtained on request.	Y	Full cost recovery	100%
Contract price or Council determined value exceeding \$100,000 but not exceeding \$250,000		Fees can be obtained on request.	Y	Full cost recovery	100%
Contract price or Council determined value exceeding \$250,000 but not exceeding \$500,000		Fees can be obtained on request.	Y	Full cost recovery	100%
Contract price or Council determined value exceeding \$500,000 but not exceeding \$1,000,000		Fees can be obtained on request.	Y	Full cost recovery	100%
Contract price or Council determined value exceeding \$1,000,000.00 – plus additional fee for each \$1000 above \$1,000,000.00		Fees can be obtained on request.	Y	Full cost recovery	100%
Additional fee per \$1,000 (or part of \$1,000) above \$1,000,000.00 contract price		Fees can be obtained on request.	Y	Full cost recovery	100%

##### Applications NOT Involving Building Work

Demolition (Demolition Contract price or Council determined \$25,000 to \$50,000)	\$1,475.00	per application	Y	Full cost recovery	100%
Demolition (Demolition Contract price or Council determined \$5,000 to \$25,000)	\$553.00	per application	Y	Full cost recovery	100%
Demolition (Demolition Contract price or Council determined below \$5,000)	\$283.00	per application	Y	Full cost recovery	100%
Demolition (Demolition Contract price or Council determined exceeding \$25,000)	\$982.00	per application	Y	Full cost recovery	100%
Demolition (Demolition Contract price or Council determined exceeding \$50,000)	\$1,845.00	per application	Y	Full cost recovery	100%
Change of Building Classification (i.e. Use)	\$423.00	per application	Y	Full cost recovery	100%

#### Other Activities

##### Certificates by Private Certifiers

Part 6 – Includes cost of registration and archiving	\$36.00	per certificate	N	Set by Act/Regulation	100%
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Miscellaneous**

Copy of Building Certificate	\$13.00	per certificate	N	Set by Act/Regulation	N/A
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**Part 6 Certificates and Applications**

Note 1: Due to economies of scale, the following fees for Construction Certificates will be discounted by 20% where the Construction Certificate Application is in conjunction with a Development Application.

Note 2: Fees for projects valued at greater than \$1,000,000 may be estimated by Council at a lower amount based on the extent and nature of the works. Minimum fee in any case to be 50% of the base.

Note 3: Where Council is appointed as the Private Certifying Authority, the Development Advisory Unit (DAU) meeting fee will be subtracted from the Construction Certificates fees.

**Appointment of Council as the Principal Certifying Authority**

Transfer of PCA from Registered Certifier to Council	\$4,885.00	per application	Y	Full cost recovery	100%
Replacement of PCA					
Principal Certifier Fees – Residential Development & Additions, Commercial & Industrial Additions less than \$50,000		3 inspections	Y	Full cost recovery	100%
Principal Certifier Fees – Residential Development & Additions, Commercial & Industrial Additions \$50,000 – \$150,000		4 inspections	Y	Full cost recovery	100%
Principal Certifier Fees – Residential Development & Additions, Dual Occupancy (stand alone application), Commercial & Industrial Additions above \$150,000		6 inspections	Y	Full cost recovery	100%
Principal Certifier Fees – Multi Unit Housing Development (including dwelling & dual occupancy application)		3 inspections	Y	Full cost recovery	100%
Principal Certifier Fees – Commercial and Industrial Buildings – area up to 500 sq metres		4 inspections	Y	Full cost recovery	100%
Principal Certifier Fees – Commercial and Industrial Buildings – area greater than 500 sq metres & less than 1,000 sq metres		6 inspections	Y	Full cost recovery	100%
Principal Certifier Fees – Commercial and Industrial Buildings – area 1,000 sq metres or more		10 inspections	Y	Full cost recovery	100%
Principal Certifier Fees – Single Inspection Fee, Additional Inspection Fee or Reinspection Fee		1 inspection	Y	Full cost recovery	100%
Principal Certifier Fees – Garages, Carports and Other Minor Ancillary Structures		2 inspections	Y	Full cost recovery	100%
Principal Certifier Fees – Above Ground and Inground Swimming Pools		3 inspections	Y	Full cost recovery	100%
Interim / Part Occupation Certificate	\$423.00	per certificate	Y	Full cost recovery	100%
Final / Full Occupation Certificate	\$700.00	per certificate	Y	Full cost recovery	100%
Written confirmation of satisfactory completion for work under a DA/BA application approved prior to 1998	\$222.00	hourly rate	Y	Full cost recovery	100%
Cost of administration functions for processing the final inspection letter for DA/BA prior to 1998 (typing, postage etc)					

CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Compliance Certificates (Building Works)

Additional Fee for Each Additional Dwelling in Multi-Residential Development	\$636.00	per each additional dwelling	N	Full cost recovery	100%
Fee for Issue of Building Inspection/ Compliance Certificate in Respect of Building Works Where Council Not Appointed as PCA	\$612.00	This is the standard inspection fee plus the new standard hourly rate	Y	Full cost recovery	100%

### Construction Certificate (Subdivision Work & Development Works) – Engineering Plan Checking Fee

Note: If there are no amendments to the original plans a 10% discount or the minimum fee will apply (whichever is higher).

Bulk Earthworks Only	\$901.00	per application	Y	Full cost recovery	100%
Engineering Assessment – Subdivision Works Certificate - Assessment fee associated with SWC for bulk earth works only					
Landscaping Plans – Application Fee	\$240.00	per application	Y	Full cost recovery	100%
Assessment fee associated with assessment of landscaping design for SWC - plus \$3.00 per lot					
Landscaping Plans (per lot) - NOTE: Total fee is application fee plus fee for each newly lot created	\$240.00	per lot	Y	Full cost recovery	100%
Assessment fee associated with assessment of landscaping design for SWC					
Refund for withdrawal of Subdivision Works Certificate	Up to 75% of original fee (at discretion of manager)	per lot	Y	Full cost recovery	100%
Refund of SWC fees					
Subdivision Works Certificate – Application Fee	\$901.00	per application	Y	Full cost recovery	100%
Assessment fee associated with assessment of SWC					
Subdivision Works Certificate (per lot) NOTE: Total fee is application fee plus fee for each newly lot created	\$240.00	per lot	Y	Full cost recovery	100%
Assessment fee associated with assessment of SWC					
Subdivision Works Certificate – Modification	10% of original fee or \$782, whichever is the greater	per application	Y	Full cost recovery	100%
Assessment fee associated with assessment of amended SWC					
Resubmitted plans (over 2 years old)	50% of current engineering plans checking fee or minimum fee \$195 (whichever is greater)	per application	Y	Full cost recovery	100%
Assessment fee associated with assessment of updated SWC					

### Construction Certificates (Building Works)

Additional Fee for Class 2 & 3 Buildings	\$1,400.00	Fees can be obtained on request.	Y	Full cost recovery	100%
Contract price or Council determined value up to \$25,000		Fees can be obtained on request.	Y	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Construction Certificates (Building Works)** [continued]

Contract price or Council determined value exceeding \$25,000 but not exceeding \$50,000		Fees can be obtained on request.	Y	Full cost recovery	100%
Contract price or Council determined value exceeding \$50,000 but not exceeding \$100,000		Fees can be obtained on request.	Y	Full cost recovery	100%
Contract price or Council determined value exceeding \$100,000 but not exceeding \$250,000		Fees can be obtained on request.	Y	Full cost recovery	100%
Contract price or Council determined value exceeding \$250,000 but not exceeding \$500,000		Fees can be obtained on request.	Y	Full cost recovery	100%
Contract price or Council determined value exceeding \$500,000 but not exceeding \$1,000,000		Fees can be obtained on request.	Y	Full cost recovery	100%
Contract price or Council determined value exceeding \$1,000,000.00 – plus additional fee for each \$1000 above \$1,000,000.00		Fees can be obtained on request.	Y	Full cost recovery	100%
Additional fee per \$1,000 (or part of \$1,000) above \$1,000,000.00 contract price		Fees can be obtained on request.	Y	Full cost recovery	100%
Amended Construction Certificate		Fees can be obtained on request.	Y	Full cost recovery	100%

**Construction Inspection Fee**

PC Inspection Fee – Bulk Earthworks Only (maximum 4 Inspections)	\$1,465.00	per application	Y	Full cost recovery	100%
Inspection fee associated with bulk earth works SWC					
PC Inspection Fee – where Council has issued the SWC (per lot created)	\$410.00	per lot	Y	Full cost recovery	100%
Inspection fee associated with SWC					
PC Inspection Fee – where Council has not issued the SWC (per lot created)	\$435.00	per lot	Y	Full cost recovery	100%
Inspection fee associated with SWC					

**Subdivision Certificate – Survey Plan release fee**

Subdivision Certificate (Survey Plan release fee) – subdivisions other than road widening or easement plans	\$657.00	per application	N	Full cost recovery	100%
plus \$40.00 per lot - assessment fee associated with subdivision certificate					
Subdivision Certificate (Survey Plan release fee) – road widening & easement plans	\$598.00	per plan	N	Full cost recovery	100%
assessment fee associated with subdivision certificate					
Inspection fee for works requiring additional inspections	\$367.00	per inspection	Y	Full cost recovery	100%
Inspection fee for works requiring additional inspections					
Release of caveat required for deferred payment of Developer Contributions	\$385.00	per lot burdened	Y	Full cost recovery	100%
assessment fee associated with removal of caveat					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Subdivision Certificate – Survey Plan release fee** [continued]

Issuing of PCA requirements where Council has not issued the subdivision works certificate	\$190.00	per application	Y	Full cost recovery	100%
Preparation and issue of PCA requirements for subdivision works where no Subdivision Works Certificate has been issued by Council					
Resigning of documents by Authorised Officer	\$149.00	per application	N	Full cost recovery	100%
Edited documents received and requiring resigning by Director					

**Activities under the Local Government Act**

**Section 68 Applications**

**Miscellaneous**

Inspection / Re-Inspection Fee (Manufactured Home / Moveable Dwelling)	\$354.00	1 inspection	N	Full cost recovery	100%
Local Government Act Inspections and Re-Inspections	\$354.00	This is the standard inspection fee	N	Full cost recovery	100%
Reinspection or additional inspection fee.					
Notice of completion of a manufactured home or moveable dwelling on land other than in a manufactured home estate or a caravan park	\$354.00	per application	N	Partial cost recovery	100%
Notice of installation required under Local Government Regulation for a manufactured home. Includes issuing certificate of completion.					
Application to install a manufactured home or moveable dwelling on land other than in a manufactured home estate or caravan park (1 inspection included)	\$576.00	This is the standard inspection fee plus the new standard hourly rate	N	Full cost recovery	100%
Application to temporarily occupy a caravan whilst dwelling under construction	\$222.00	Standard application fee equals 1 hourly rate	Y	Full cost recovery	100%
Application for approval or renewal of a moveable dwelling for aged and disabled	\$576.00	This is the standard inspection fee plus the new standard hourly rate	N	Full cost recovery	100%

**Plumbing and Drainage Application (OSSM)**

Approval to operate an on-site wastewater management system (includes one inspection)	\$354.00	per application	N	Full cost recovery	100%
Unsewered Areas – Application Fee – Minor Works	\$101.00	per application	N	Full cost recovery	100%
i.e. swimming pool, backwash pipe, WC in a shed, minor alterations and additions					
Unsewered areas – Application fee for Approval to install a new on-site wastewater management system (Water Supply, Stormwater Including Modifications)	\$586.00	per application	N	Full cost recovery	100%
Note: Where an application is for multi dwelling/multi-unit development the total fee is determined by the number of dwelling/units x the fee for a single dwelling/unit.					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Plumbing and Drainage Application (OSSM)** [continued]

Unsewered Areas – Assessment Fee – Each Additional Unit	\$354.00	per each additional unit	N	Full cost recovery	100%
Note: This fee is to be utilised for each additional unit. i.e. multiple unit developments					
Unsewered areas – Application for approval to alter an existing on-site wastewater management system (single dwelling / unit only)	\$354.00	per application	N	Full cost recovery	100%

**Plumbing and Drainage Application (Sewered)**

Sewered areas – Application fee – Minor works	\$101.00	per application	N	Full cost recovery	100%
i.e. swimming pool, backwash pipe, WC in a shed, minor alterations and additions					
Sewered areas – Application fee for Approval of Plumbing & Drainage Works (Water Supply, Sewerage or Stormwater Including Modifications)	\$354.00	per application	N	Full cost recovery	100%
Note: Where an application is for multi dwelling/multi-unit development the total fee is determined by the number of dwelling/units x the fee for a single dwelling/unit.					
Sewered Areas – Assessment Fee – Each Additional Unit	\$354.00	per each additional unit	N	Full cost recovery	100%
Note: This fee is to be utilised for each additional unit. i.e. multiple unit developments					

**Plumbing and Drainage Inspections (OSSM)**

Unsewered Areas - Single Inspection Fee	\$354.00	1 inspection	N	Full cost recovery	100%
Unsewered Areas – Base Fee – 5 Inspections	\$1,770.00	5 inspections	N	Full cost recovery	100%

**Plumbing and Drainage Inspections (Sewered)**

Sewered Areas - Single Inspection Fee	\$354.00	1 inspection	N	Full cost recovery	100%
Sewered Areas – Base Fee – 4 Inspections	\$1,416.00	4 inspections	N	Full cost recovery	100%

**Other Activities**

**Building Related Matters**

**Building Inspections**

Final inspection fee for completion of work under a DA/BA application approved prior to 1 July 1998	\$612.00	This is the standard inspection fee plus the new standard hourly rate	Y	Full cost recovery	100%
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**Other Charges**

Referral Assessment Fee – NSW Fire & Rescue – Class 2-9 Buildings	\$1,000.00	per referral	N	Full cost recovery	100%
Fee to be applied when certifier has registration restrictions					
Building Code of Australia Assessment & Report 2-9 buildings (BCA)	\$888.00	This includes 4 x hourly professional fee	N	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Other Charges** [continued]

Assessment Fee – Alternative Solution Class 1 building (BCA)	\$444.00	Assumes up to 2 hours of standard hourly rate	Y	Full cost recovery	100%
Additional costs in assessing alternative solution under BCA for class 1 buildings such as dwellings, dual occupancies, villas and townhouses					
Assessment Fee – Alternative Solution Class 2-9 building (BCA)	\$888.00	Assumes up to 4 hours of standard hourly rate	Y	Full cost recovery	100%
Additional costs in assessing alternative solution under the BCA for class 2-9 buildings such as flats, commercial and industrial developments.					
BAL Certificate Application	\$612.00	This is the standard inspection fee plus the new standard hourly rate	Y	Full cost recovery	100%
Bank guarantee for completion of works in relation to relocation of second-hand dwelling	\$12,310.00	per application	N	Full cost recovery	100%
Security against default					
Building Code of Australia – Assessment & Report Class 1-10 Building	\$222.00	Standard hourly rate	N	Full cost recovery	100%
Service provided to applicants on Class 2-9 buildings or modifications to existing buildings.					
Statement of Classification (BCA)	\$222.00	Standard hourly rate	N	Full cost recovery	100%

**Subdivision Related Matters**

**General**

Bank Guarantee Lodgement Fee Where security provided in a form other than a cash deposit (e.g. bank guarantee) for sub-division roadworks, drainage works – plus all legal costs in relation to the security	\$557.00	per application	Y	Full cost recovery	100%
minimum fee plus legal costs - processing fee					
Deed of Agreement for deferred payment of Developer Contributions	\$294.00	per application	Y	Full cost recovery	100%
assessment fee					
Section 88G Certificate (Conveyancing Regulation cl. 29)	\$37.50	per application	N	Set by Act/Regulation	N/A
assessment fee					
Variation of restriction as to user, easements and other LPI dealing forms that require signing by Council as Authorised Authority	\$576.00	per application	N	Full cost recovery	100%
assessment fee					
Variation of restriction as to user requiring Council resolution and seal of Council	\$784.00	per application	N	Full cost recovery	100%
assessment fee					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Traffic Maintenance Bond**

Traffic Maintenance Bond where road works are proposed within the CBD, Princes Highway or arterial roads – Minimum	\$2,490.00	Per Road Works	N	Refundable	N/A
A bond is to be lodged with Council to ensure through traffic can pass in all conditions. Failure to maintain an open road will allow Council's Maintenance Crew to fund sufficient works to maintain the flow of traffic.					
Traffic Maintenance Bond where road works are proposed within the CBD, Princes Highway or arterial roads – maximum	\$4,960.00	Per Road Works	N	Refundable	N/A
A bond is to be lodged with Council to ensure through traffic can pass in all conditions. Failure to maintain an open road will allow Council's Maintenance Crew to fund sufficient works to maintain the flow of traffic.					

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CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Communication Charges

Fees and charges shown in this section are provided as a reference and indicate the maximum amount that may be levied for commercial use on Council's prime sites.

Council has a range of communication sites that provides coverage over different geographic and demographic areas of the Shoalhaven, each with its own set of site use fees. Discounted rates may apply for non-profit groups.

Due to the various types of equipment used and the range of Council's fees and charges that may be applied, potential clients are required to write to Council with details of their communication site requirements including: desired coverage area, equipment specifications, commercial or concessional application, antennae and power requirements. A quotation will then be prepared by Council's Radio Administrator.

Council reviews the Fees and Charges annually and usually obtains an independent Market Evaluation each five years.

## Consulting

### Communications and Electrical

Building Security Monitoring Service as quoted	To recover costs of service plus overheads as quoted	per service	Y	Full cost recovery	100%
Electrical / Mechanical Services as quoted	To recover costs of service plus overheads as quoted	per service	Y	Full cost recovery	100%
Electronic and Communications Services as quoted	To recover costs of service plus overheads as quoted	per service	Y	Full cost recovery	100%
Security System Auditing Service as quoted	To recover costs of service plus overheads as quoted	per service	Y	Full cost recovery	100%
Shoalcom After hours call out fee Monday 12am to Saturday 12pm (4 Hour minimum)	\$896.00	per service	Y	Full cost recovery	100%
Attendance of Shoalcom technician at site					
Shoalcom After hours call out fee Saturday 12pm to Sunday midnight (4 Hour minimum)	\$1,025.00	per service	Y	Full cost recovery	100%
Attendance of Shoalcom technician at site					
Shoalcom Afterhours subsequent hours after first 4 hours	\$256.00	per hour	Y	Full cost recovery	100%
Attendance of Shoalcom technician at site					
Shoalcom overtime continuation of duties Monday to Friday 4pm onwards (First 2 Hours)	\$192.00	per hour	Y	Full cost recovery	100%
Attendance of Shoalcom technician on site					
Shoalcom Overtime subsequent hours after first 2 hours	\$256.00	per hour	Y	Full cost recovery	100%
Attendance of Shoalcom technician at site					
Shoalcom Standard rate Monday to Friday 7am to 4pm (minimum 2 hours)	\$128.00	per hour	Y	Full cost recovery	100%
Attendance of Shoalcom technician at site					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Towers and Huts

### Administration and Site Setup

Cambewarra dish mount – 300mm	\$779.00	per installation	Y	Full cost recovery	100%
Use of existing antenna mount for 300mm diameter dish					
Cambewarra dish mount – 600mm	\$1,545.00	per use	Y	Full cost recovery	100%
Use of 600mm antenna mount – Cambewarra tower					
Cambewarra dish mounts – 3,000mm	\$7,720.00	per installation	Y	Full cost recovery	100%
Use of antenna mount for 3,000mm diameter antenna					
Vincentia – 1,800mm dish mount	\$4,410.00	per use	Y	Full cost recovery	100%
Use of existing 1,800mm diameter antenna mount					
Vincentia – 600mm dish mount	\$1,470.00	per use	Y	Full cost recovery	100%
Use of existing 600mm antenna mount					
Vincentia – headframe	\$8,815.00	per use	Y	Full cost recovery	100%
Use of existing entire headframe					
Initial Site Set-Up (tower analysis required and provided by client)	\$3,585.00	per application	Y	Full cost recovery	100%
Fee for processing application, includes new equipment schedule					
Initial Site Set-Up (tower analysis not required)	\$2,390.00	per application	Y	Full cost recovery	100%
Fee for processing application, includes new equipment schedule					
Amended Site Set-Up (tower analysis required and provided by client)	\$2,390.00	per application	Y	Full cost recovery	100%
Fee for processing application, includes amended equipment schedule					
Amended Site Set-Up (tower analysis not required)	\$1,230.00	per application	Y	Full cost recovery	100%
Fee for processing application, includes amended equipment schedule					
Standard Site Lease or License (not including legal fees)	\$2,390.00	per application	Y	Full cost recovery	100%
Fee for processing Lease or License, as required					
Standard Site Agreement (not including legal fees)	\$1,230.00	per application	Y	Full cost recovery	100%
Fee for processing Agreement, as required					
Mains Power use per kW hour	\$0.40	kWh	Y	Full cost recovery	100%
Recoup energy costs					
Generator Access – (When available) Commercial rate	\$3,670.00	per annum	Y	Market rate	100%
Rental for access to Council's back up power unit.					
Communication Site Consultancy Service	\$277.00	per hour	Y	Full cost recovery	100%
All work will be carried out on an hourly basis and estimates should first be obtained from Shoalhaven Water.					

### Communication Sites

Daily rental (use of existing infrastructure on tower)	\$52.00	per day	Y	Full cost recovery	100%
To recover cost of short-term users of tower					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Communication Sites** [continued]

Ground rental – hut using Council infrastructure – area less than 12 sqm	\$1,450.00	per sqm	Y	Full cost recovery	100%
To cover ground rental when user has antennas etc on Council tower, but requires area for their ground-based equipment					
Ground rental for equipment hut inside tower compound – larger than 12 sqm	\$4,485.00	per sqm	Y	Market rate	N/A
Ground rental for equipment hut inside tower compound					
Solid antenna and Equipment, price per sqm	\$7,115.00	per annum	Y	Market rate	N/A
Rental for use of Council's tower, installation of solid antenna not covered by other fees Rental for use of Council's tower, installation of solid antenna and equipment not covered by other fees					
Spread Spectrum Link(per unit, includes: rental for one antenna on tower and up to 3 rack units of hut space) Commercial rate – prime site	\$2,670.00	Maximum per annum	Y	Market rate	100%
For use of Council's radio tower and hut space.					
Supply site key, first key	\$209.50	per key	Y	Full cost recovery	100%
Fee for processing application and ordering key					
Private Mobile Radio (one repeater base up to 50W, Tx & Rx antenna or access to multi-coupled antenna plus up to 5 rack units of Space in hut) Commercial rate – prime site	\$8,015.00	Max per annum	Y	Market rate	100%
Rental for use of Council's radio tower & hut					
Private Mobile Radio – Extra antenna (per antenna) Commercial rate – prime site	\$2,670.00	Max per annum	Y	Market rate	100%
Rental for use of Council's radio tower only					
VHF-UHF Link System (per link, includes one yagi antenna and 3 rack units of hut space) Commercial rate – prime site	\$2,670.00	Max per annum	Y	Market rate	100%
Rental for use of Council's radio tower & hut					
VHF-UHF yagi Link-Extra antenna (per antenna) Commercial rate – prime site	\$866.00	Max per annum	Y	Market rate	100%
Rental for use of Council's radio tower					
Other equipment: (Paging base, Nav Beacon etc, per unit-up to 100W, includes one transmit antenna and 5 rack units of hut space) Commercial rate – Prime site	\$8,015.00	Max per annum	Y	Market rate	100%
Rental for use of Council's radio tower & hut					
Mobile Phone System	\$99,415.00	Per mobile phone system with 3 sectors max. 2 antennas per sector and one 300mm dish with 3mx 4m equipment shelter	Y	Market rate	100%
Rental for use of Council's radio tower and hut space for a mobile phone system of 3 sectors with a max. 2 antennas per sector and one 300mm dish with 3mx 4m equipment shelter					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Communication Sites** [continued]

FM Broadcast System (Includes 1 transmit antenna, 1 input signal antenna and up to 20 rack units of space) Per Tx	\$12,985.00	Includes 1 transmit antenna, 1 input signal antenna and up to 20 rack units of space	Y	Market rate	100%
Rental for use of Council's radio tower and hut space for an FM broadcast system. Negotiated fee					
TV Broadcast System (includes space for one transmitter or translator, one shared Tx antenna and one input signal antenna) Commercial rate – prime site	\$136,765.00	TV broadcast system, for one transmitter, one shared TX antenna and one input signal antenna	Y	Market rate	100%
For use of Council's radio tower and hut space for a TV broadcast system, for one transmitter, one shared TX antenna and one input signal antenna					
Spread Spectrum Repeater (per unit, includes: rental for one antenna on tower and up to 3 rack units of hut space) Commercial rate – prime site	\$5,300.00	Max per annum	Y	Market rate	100%
Rental for use of Council's radio tower & hut					
Microwave dish (solid), up to a 2400mm diameter dish with cover – Commercial rate – prime site	\$25,255.00	per annum	Y	Market rate	100%
Rental for use of Council's tower.					
Microwave Dishes (solids with Cover) greater than 2,400mm	\$7,115.00	per sqm	Y	Market rate	100%
Rental for use of Council's tower					
Microwave Dish (Gridpack), up to 2410mm diameter – Full commercial rate	\$14,955.00	Max per annum	Y	Market rate	100%
Rental of Council's tower					
Microwave Dish (Gridpack) greater than 2400mm diameter	\$4,260.00	per sqm	Y	Market rate	100%
Rental for use of Council's tower					
Rental for Clients Hut (Maximum area 3 metres by 4 metres) – Commercial rate – prime site	\$55,090.00	Ground rental for 3m x 4m space for equipment shelter	Y	Market rate	100%
Rental for use of Council's communication site compound for a communications hut of a maximum 3m x 4m area					
Additional rack space in Council's hut (per rack unit) – Commercial rate – prime site	\$173.50	Max per annum, per rack unit.	Y	Market rate	100%
Rental for additional rack space in Council's hut					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Community Facilities – Buildings, Parks, Sportsgrounds and Showgrounds

All prices listed are the maximum rate that can be levied.

### TERMS & CONDITIONS OF HIRE/USE

Please view Council's Terms and Conditions of Hire/Use at <https://doc.shoalhaven.nsw.gov.au/displaydoc.aspx?record=D21/330433>

### GENERAL SECURITY BONDS

A bond is required for all bookings other than low-risk meetings and is determined by the type of booking. A refund of the bond will not be forwarded until the Booking Officer has attended the facility and carried out a site inspection (as appropriate). Where the facility has been left untidy or damaged, the hirer will be responsible for any costs incurred, including but not limited to: additional cleaning costs necessary to reinstate the facility to its condition prior to the hiring; repair or replacement of Council-managed property, furniture, fittings and equipment; lost income or opportunity cost. Charges will be deducted from the bond monies in the first instance, or invoiced to the hirer (GST will apply).

Any bond monies refunded will be paid by cheque, by post, within fifteen (15) working days from the inspection date, or by direct credit to credit/debit cards for online bookings.

### PAYMENT & CANCELLATIONS

All fees, charges and bonds for the hire of public facilities are payable in advance, a minimum of 7 days prior to the booking date. If your event is within 7 days, full fees and bond are payable at the time of booking, and no refunds of fees, charges or bonds will be given for cancellations (exceptions may be made upon written application, and at the discretion of Director).

Bump in/bump out fees are charged at the applicable Community Casual hire rate for the Fee Category.

Upon implementation of an online booking system:

- Full payment is required 7 days prior to the booking date.
- A deposit will be payable at the time of booking (10% hire fee).
- Full payment will be payable at the time of booking for camping or court hire.
- Full fee + bond will be due 7 days prior to bookings date for Ulladulla Civic Centre.
- All remaining fees and bond will be due 7 days prior to booking date.
- No refunds will be given for cancellations after 7 days prior to booking date (exceptions may be made upon written application, and at the discretion of Group Director).
- Full fee + bond will be payable for bookings made within 7 days of booking date.
- Fees are charged pro-rata: bookable and payable in 30 minute increments after minimum hire period.
- Individual room hire is not available unless identified on the online bookings webpage

### DEFINITIONS – HIRER TYPES:

These definitions also apply to public hire of meeting rooms at staffed facilities, including Swim Sport Fitness and Shoalhaven Regional Gallery. Staffed facilities do not offer a Commercial Regular hire rate.

#### Commercial

Commercial Hirers are entities registered with the Australian Tax Office, and hold an ABN (e.g. sole-traders, organisations or businesses) that make profit or exist for the purpose of making profit.

#### Community

Community Hirers are members or groups of the public who are not Commercial Hirers.

Non-profit organisations applying for Community Casual/Regular hire rates are required to provide evidence as following:

- registration with Australian Charities and Not-for-Profits Commission (ACNC), or
- incorporated as Association with Department of Fair Trading, or
- endorsed by the ATO as Charity or Deductible Gift Recipient on Australian Business Register.

### DEFINITIONS - FREQUENCY TYPES:

#### Casual

Casual Hirers are hirers of any community facilities managed by Shoalhaven City Council and its Management Committees, who hire the facility on less than ten (10) days in any twelve (12) month period.

#### Regular

Regular Hirers are hirers of any community facilities managed by Shoalhaven City Council and its Management Committees, who hire the facility, on more than (10) days in any twelve (12) month period, by either of the following methods:

10 booked at once – all bookings charged at regular hire rate; 10 bookings not booked at once – regular hire rate applied from the 10th booking onwards (up to 9 bookings – charged at casual hire rate).

All affiliated Tennis Club members will pay the Regular Hire rate for their local tennis court hire at community facilities, regardless how many games are booked.

### DEFINITIONS - HIRE CATEGORIES:

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Community Facilities – Buildings, Parks, Sportsgrounds and Showgrounds [continued]

**Commercial or Private Function**  
Commercial or Community hirer, event that includes over 50 people, and is not open to the public.  
This fee usually applies to weddings, wakes, private parties, conferences and commercial ticketed events.

**Commercial**  
Commercial hirer, event under 50 people, or open to the public.

**Community**  
Under 50 people, or open to the public.  
Over 50 people for fundraising, local community events / information days (Including ticketed events).

**FEE WAIVERS**  
Fees may be waived or reduced in accordance with the Fee Waivers, Subsidies and Support Policy.

**EVENTS**  
Power consumption at medium and large events is charged on a cost recovery basis.  
Ovals, arenas, play areas, livestock yards and like areas are charged as reserve hire.  
Cleaning costs will be recovered from hirers as per contractor's invoicing, or by application of the hourly Cleaning Fee, depending on contractor/staffing/volunteer availability.  
Kitchen-only bookings are charged as per hall/facility hire rates unless specified in fee categories.  
Swim Sport & Fitness facilities: a 1 hour minimum hire period applies.

**NO CHARGE EVENTS**  
Please note: security bonds may apply for any of the following events.

Australia Day, NAIDOC Week, Anzac Day, Remembrance Day, Freedom of Entry marches, Vietnam Veteran's Memorial Day, Christmas and Carols in the Park events are supported by Council with no charge for use of facilities. Parkrun activities are supported with no charge for the use of parks and open spaces.

No charge is levied on volunteer emergency service organisations for community consultation, education and training events at community reserves and halls e.g. SES, RFS, Marine Rescue.

No charge is levied on show societies for the use of their local showground for the annual show.

Bona fide charities may be exempt from charges for use of Council's open space venues at the discretion of Director on application. Exercise of discretion may be reported to Council for consideration and/or endorsement.

No charge is levied on Shoalhaven incorporated sporting bodies or schools when using any sportsgrounds managed by Shoalhaven City Council and its Management Committees for sport related activities, except where specific charges have been identified.

Non-profit organisations will not be charged for power usage, up to 5 points, 2-phase power.

**CAMPING SEASONS**  
Peak Season: 1st October - 30th April using current peak season rate  
Shoulder Season: 1st May - 30th September using current standard rate

## Bonds & Key Fees

### Refundable Bonds

Bond – Facility Hire/Use – Refundable	POA	Per Hirer	N	Refundable	N/A
Refundable – per booking – To cover costs associated with cleaning & any damage that may occur					
Bond – Keys for Casual Hirers – Refundable	\$62.50	per key	N	Refundable	N/A
Refundable – Maximum Per Booking					

### Replacement Key Fees

Key Replacement / Additional Key	\$62.50	per key	Y	Partial cost recovery	100%
Fixed Charge per key					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Buildings Hire

### Elections

Polling Booth – includes material storage & set-up prior to day, polling day & material storage till pick-up	\$880.00	per day	Y	Partial cost recovery	N/A
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### Indoor Courts

#### Commercial Casual

Indoor Full Court	\$66.00	per hour	Y	Partial cost recovery	N/A
Indoor Half Court	\$47.00	per hour	Y	Partial cost recovery	N/A
Indoor Quarter Court	\$27.00	per hour	Y	Partial cost recovery	N/A

#### Commercial or Private Function

Indoor Full Court	\$99.50	per hour	Y	Partial cost recovery	N/A
Indoor Half Court	\$69.00	per hour	Y	Partial cost recovery	N/A
Indoor Quarter Court	\$40.50	per hour	Y	Partial cost recovery	N/A

#### Commercial Regular

Indoor Full Court	\$50.50	per hour	Y	Partial cost recovery	N/A
Indoor Half Court	\$35.00	per hour	Y	Partial cost recovery	N/A
Indoor Quarter Court	\$20.50	per hour	Y	Partial cost recovery	N/A

#### Community Casual

Indoor Full Court	\$50.50	per hour	Y	Partial cost recovery	N/A
Indoor Half Court	\$35.00	per hour	Y	Partial cost recovery	N/A

#### Community Regular

Indoor Full Court	\$33.50	per hour	Y	Partial cost recovery	N/A
Indoor Half Court	\$23.50	per hour	Y	Partial cost recovery	N/A
Indoor Quarter Court	\$15.60	per hour	Y	Partial cost recovery	N/A

### Kitchen Only

Milton Showground

#### Commercial Casual

Artie Smith Oval – Kitchen Hire Only	\$88.00	per booking (up to 8hrs)	Y	Full cost recovery	100%
Artie Smith Oval – Kitchen Hire Only	\$22.00	per hour (minimum 2 hrs)	Y	Full cost recovery	100%

### Large Event or Market Hire at Destination Park

Boongaree, Titania & Whitesands/Voyager Desination Parks; Marriot Park; Mollymook Beach Reserve; Ulladulla Foreshore

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Commercial Casual

Over 1000 ppl per day and/or more than 40 Stalls	\$1,210.00	per day	Y	Partial cost recovery	N/A
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### Commercial or Private Function

Over 1000 ppl per day and/or more than 40 Stalls	\$1,815.00	per day	Y	Partial cost recovery	N/A
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### Community Casual / Commercial Regular

Over 1000 ppl per day and/or more than 40 Stalls	\$906.00	per day	Y	Partial cost recovery	N/A
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### Community Regular

Over 1000 ppl per day and/or more than 40 Stalls	\$608.00	per day	Y	Partial cost recovery	N/A
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## Large Hall

Nowra Showground Pavilion (excluding Commercial or Private Functions) & Communal Youth Hall, Waratah Function Hall - Culburra Beach Community Centre, St Georges Basin

### Commercial Casual

Large Hall	\$46.00	per hour, minimum 2 hour hire	Y	Partial cost recovery	N/A
Large Hall	\$320.00	per day	Y	Partial cost recovery	N/A

### Commercial or Private Functions

Large Hall	\$68.50	per hour, minimum 2 hour hire	Y	Partial cost recovery	N/A
Large Hall	\$480.00	per day	Y	Partial cost recovery	N/A

### Commercial Regular

Large Hall	\$34.50	per hour, minimum 2 hour hire	Y	Partial cost recovery	N/A
Large Hall	\$240.00	per day	Y	Partial cost recovery	N/A

### Community Casual

Large Hall	\$34.50	per hour, minimum 2 hour hire	Y	Partial cost recovery	N/A
Large Hall	\$240.00	per day	Y	Partial cost recovery	N/A

### Community Regular

Large Hall	\$23.00	per hour, 2 hour minimum hire	Y	Partial cost recovery	N/A
Large Hall	\$161.00	per day	Y	Partial cost recovery	N/A

## Large Heritage Hall, Destination Facility Function

Berry School of Arts, Nowra School of Arts, Kangaroo Valley School of Arts. Callala Beach Community Centre and Nowra Showground Pavilion for Commercial or Private Functions only.

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Commercial Casual

Large Heritage Hall	\$427.00	per day	Y	Partial cost recovery	100%
Large Heritage Hall	\$61.50	per hour, minimum 2 hour hire	Y	Partial cost recovery	100%

### Commercial or Private Functions

Large Heritage Hall, Destination Facility Function	\$961.00	per day	Y	Partial cost recovery	100%
Large Heritage Hall, Destination Facility Function	\$137.50	per hour, minimum 2 hour hire	Y	Partial cost recovery	N/A

### Commercial Regular

Large Heritage Hall	\$46.00	per hour, minimum 2 hour hire	Y	Partial cost recovery	100%
Large Heritage Hall	\$321.00	per day	Y	Partial cost recovery	100%

### Community Casual

Large Heritage Hall	\$321.00	per day	Y	Partial cost recovery	100%
Large Heritage Hall	\$46.00	per hour, minimum 2 hour hire	Y	Partial cost recovery	100%

### Community Regular

Large Heritage Hall	\$215.00	per day	Y	Partial cost recovery	100%
Large Heritage Hall	\$31.00	per hour, minimum 2 hour hire	Y	Partial cost recovery	100%

### Medium Event or Market Hire at Destination Park

Boongaree, Titania & Whitesands/Voyager Desination Parks; Marriot Park; Mollymook Beach Reserve; Ulladulla Foreshore

### Commercial Casual

50 to 1000 ppl per day and/or more than 10 but less than 40 stalls	\$545.00	per session. Private functions up to 100pax 2-3 hours; 100-200pax 2-6 hours, Community events full day	Y	Partial cost recovery	N/A
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### Commercial or Private Function

50 to 1000 ppl per day and/or more than 10 but less than 40 stalls	\$816.00	per session. Private functions up to 100pax 2-3 hours; 100-200pax 2-6 hours, Community events full day	Y	Partial cost recovery	N/A
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### Community Casual / Commercial Regular

50 to 1000 ppl per day and/or more than 10 but less than 40 stalls	\$409.00	per session. Private functions up to 100pax 2-3 hours; 100-200pax 2-6 hours, Community events full day	Y	Partial cost recovery	N/A
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Community Regular

50 to 1000 ppl per day and/or more than 10 but less than 40 stalls	\$274.00	per session. Private functions up to 100pax 2-3 hours; 100-200pax 2-6 hours, Community events full day	Y	Partial cost recovery	N/A
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### Medium Meeting Room, Sportsground Clubhouse, Large Shed

Berry School of Arts; Berry Showground Old Council Chambers, Grandstand Kitchen/Dining, stock sheds; Kangaroo Valley Showground Kiosk & BBQ Shed, Bar, Pony Club Shed; Nowra Showground Poultry Pavilion; Milton Showground Horse Secretary's Office, Bar & BBQ Shed, Foyer, Outdoor Dining Area, Poultry Pavilion; Culburra Beach Community Centre Banksia Office, Craft Room; Huskisson Community Centre Annex; Kioloa Bawley Point Community Centre Indoor Sports Area; Shoalhaven Heads Community Centre Banksia & Burrawang Rooms; Yulunga Reserve Meeting Room

### Commercial Casual

Medium Meeting Room / Sportsground Clubhouse / Large Shed	\$20.00	per hour, minimum 2 hour hire	Y	Partial cost recovery	N/A
Medium Meeting Room / Sportsground Clubhouse / Large Shed	\$139.00	per day	Y	Partial cost recovery	N/A

### Commercial or Private Functions

Medium Meeting Room / Sportsground Clubhouse / Large Shed	\$30.00	per hour, minimum 2 hour hire	Y	Partial cost recovery	N/A
Medium Meeting Room / Sportsground Clubhouse / Large Shed	\$208.50	per day	Y	Partial cost recovery	N/A

### Commercial Regular

Medium Meeting Room / Sportsground Clubhouse / Large Shed	\$15.00	per hour, minimum 2 hour hire	Y	Partial cost recovery	N/A
Medium Meeting Room / Sportsground Clubhouse / Large Shed	\$104.50	per day	Y	Partial cost recovery	N/A

### Community Casual

Medium Meeting Room / Sportsground Clubhouse / Large Shed	\$104.50	per day	Y	Partial cost recovery	N/A
Medium Meeting Room / Sportsground Clubhouse / Large Shed	\$15.00	per hour, minimum 2 hour hire	Y	Partial cost recovery	N/A

### Community Regular

Medium Meeting Room / Sportsground Clubhouse / Large Shed	\$10.00	per hour, minimum 2 hour hire	Y	Partial cost recovery	N/A
Medium Meeting Room / Sportsground Clubhouse / Large Shed	\$70.00	per day	Y	Partial cost recovery	N/A

### Miscellaneous & Equipment Fees

Berry Showground – Partial Use of Rooms for Market Stalls	POA	Per Stall	Y	Partial cost recovery	N/A
Cleaning Fee	\$89.50	per hour	Y	Full cost recovery	100%
Cleaning costs					
Interim Fee – Former Pyree School – Contribution to Reserve Maintenance & Overflow Parking Fee	\$35.50	per day	Y	Partial cost recovery	N/A

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Miscellaneous & Equipment Fees** [continued]

Interim Fee – Former Pyree School – Permanent Occupant	\$2,225.00	per building, per annum, pro-rata	Y	Partial cost recovery	N/A
Milton Showground – Carpet to Protect Basketball Courts	POA	per event POA	Y	Partial cost recovery	N/A
Multi-area Events	POA	Price on Application	Y	Partial cost recovery	N/A
Projector Use – Casual Users	\$40.00	Per Day	Y	Partial cost recovery	N/A
Storage	POA \$6.00 per 4m3 per week	Per 4m.sq. per week	Y	Partial cost recovery	N/A
Yulunga Reserve – Bench Hire	\$2.40	per bench	Y	Partial cost recovery	100%
Yulunga Reserve – Table Hire	\$5.90	per table	Y	Partial cost recovery	100%

**Small Event or Market Hire (Bookings Only)**

**Commercial Casual**

Under 50 ppl per day and/or up to 10 stalls	\$181.50	per session. Private functions 2-3 hours, Community events full day	Y	Partial cost recovery	N/A
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**Commercial or Private Function**

Under 50 ppl per day and/or up to 10 stalls	\$272.50	per session. Private functions 2-3 hours, Community events full day	Y	Full cost recovery	100%
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**Community Casual / Commercial Regular**

Under 50 ppl per day and/or up to 10 stalls	\$137.00	per session. Private functions 2-3 hours, Community events full day	Y	Partial cost recovery	N/A
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**Small Event or Market Hire (Bookings Only) at Destination Park**

Boongaree, Titania & Whitesands/Voyager Desination Parks; Marriot Park; Mollymook Beach Reserve; Ulladulla Foreshore

**Commercial Casual**

Under 50 ppl per day and/or up to 10 stalls	\$273.00	per session, Private functions 2-3 hours, Community events full day	Y	Partial cost recovery	N/A
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**Commercial or Private Function**

Under 50 ppl per day and/or up to 10 stalls	\$410.00	per session, Private functions 2-3 hours, Community events full day	Y	Full cost recovery	100%
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**Community Casual / Commercial Regular**

Under 50 ppl per day and/or up to 10 stalls	\$205.00	per session, Private functions 2-3 hours, Community events full day	Y	Partial cost recovery	N/A
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Community Regular

Under 50 ppl per day and/or up to 10 stalls	\$137.00	per session, Private functions 2-3 hours, Community events full day	Y	Partial cost recovery	N/A
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### Small Meeting Room, Small Clubhouse, Library Meeting Room, Internal Amenities

Nowra Showground & Nowra Library, Thomson Street Multi-purpose Room, Shoalhaven Heads Baby Room

### Commercial Casual

Small Meeting Room, Small Clubhouse, Library Meeting Room, Internal Amenities	\$88.00	per day	Y	Partial cost recovery	N/A
Small Meeting Room, Small Clubhouse, Library Meeting Room, Internal Amenities	\$12.80	per hour, minimum 2 hour hire	Y	Partial cost recovery	N/A

### Commercial Regular

Small Meeting Room, Small Clubhouse, Library Meeting Room, Internal Amenities	\$9.60	per hour, minimum 2 hour hire	Y	Partial cost recovery	N/A
Small Meeting Room, Small Clubhouse, Library Meeting Room, Internal Amenities	\$66.00	per day	Y	Partial cost recovery	N/A

### Community Casual

Small Meeting Room, Small Clubhouse, Library Meeting Room, Internal Amenities	\$9.60	per hour, minimum 2 hour hire	Y	Partial cost recovery	N/A
Small Meeting Room, Small Clubhouse, Library Meeting Room, Internal Amenities	\$66.00	per day	Y	Partial cost recovery	N/A

### Community Regular

Small Meeting Room, Small Clubhouse, Library Meeting Room, Internal Amenities	\$44.50	per day	Y	Partial cost recovery	N/A
Small Meeting Room, Small Clubhouse, Library Meeting Room, Internal Amenities	\$7.30	per hour, minimum 2 hour hire	Y	Partial cost recovery	N/A

### Village Hall, Large Meeting Room

Nowra School of Arts Annex - Nowra Showground Committee Room - Berry Showground Rural Youth Hall & Pavilion Wing - Kangaroo Valley Showground Supper Room or Hall no Kitchen - Culburra Beach Community Centre Banksia Hall - Thomson Street Sporting Complex Upper Hall - Greenwell Point Community Memorial Hall - Public Halls / Community Centres at : Bomaderry - Burrill Lake - Callala Bay Progress - Callala Beach (excluding Commercial or Private Functions) - Callala - Huskisson - Kioloa/Bawley Point - North Nowra - Shoalhaven Heads - Yulunga Reserve Manyana - Worrigeo Equestrian Common - Vincentia Public Hall - Erowal Bay Public Hall - Cudmirrah Berrara Community Hall, Milton Showground Kitchen & Outdoor Dining Area / Kitchen-only, St Georges Basin Community Centre - Large Meeting Room

### Commercial Casual

Village Hall or Large Meeting Room	\$28.00	per hour, minimum 2 hour hire	Y	Partial cost recovery	N/A
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Commercial Casual** [continued]

Village Hall or Large Meeting Room	\$194.50	per day	Y	Partial cost recovery	N/A
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**Commercial or Private Functions**

Village Hall or Large Meeting Room	\$42.00	per hour, minimum 2 hour hire	Y	Partial cost recovery	N/A
Village Hall or Large Meeting Room	\$291.50	per day	Y	Partial cost recovery	N/A

**Commercial Regular**

Village Hall or Large Meeting Room	\$146.00	per day	Y	Partial cost recovery	N/A
Village Hall or Large Meeting Room	\$21.00	per hour, minimum 2 hour hire	Y	Partial cost recovery	N/A

**Community Casual**

Village Hall or Large Meeting Room	\$146.00	per day	Y	Partial cost recovery	N/A
Village Hall or Large Meeting Room	\$21.00	per hour, minimum 2 hour hire	Y	Partial cost recovery	N/A

**Community Regular**

Village Hall or Large Meeting Room	\$14.60	per hour, minimum 2 hour hire	Y	Partial cost recovery	N/A
Village Hall or Large Meeting Room	\$98.00	per day	Y	Partial cost recovery	N/A

**Camping Fees**

**Miscellaneous**

Additional Persons – 16 years & over (year round)	\$13.00	per person per night	Y	Partial cost recovery	N/A
Event Camping – Worrigeer Equestrian Common (Standard Unpowered Site Year Round)	\$27.00	per site per night, up to 2 persons	Y	Partial cost recovery	N/A
Event Stabling – Affiliated Equestrian Clubs – Worrigeer Equestrian Common	\$7.00	per Animal per Night	Y	Partial cost recovery	N/A
Livestock stabling – Casual Users	\$13.00	per Animal per Night	Y	Partial cost recovery	N/A

**Powered Sites**

Powered Site – Peak Season	\$41.00	per site per night, up to 2 persons or 6 at primitive campgrounds	Y	Partial cost recovery	N/A
Powered Site – Standard	\$33.00	per site per night, up to 2 persons or 6 at primitive campgrounds	Y	Partial cost recovery	N/A

**Unpowered Sites**

Unpowered Site – Peak Season	\$33.00	per site per night, up to 2 persons or 6 at primitive campgrounds	Y	Partial cost recovery	N/A
Unpowered Site – Standard	\$27.00	per site per night, up to 2 persons or 6 at primitive campgrounds	Y	Partial cost recovery	N/A

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Outdoor Courts

### Court Hire

#### Commercial Casual

Court Hire – Day	\$19.40	per hour. Affiliated Tennis Clubs charged Regular Booking Fee	Y	Partial cost recovery	N/A
Court Hire – Night	\$29.50	per hour. Affiliated Tennis Clubs charged Regular Booking Fee	Y	Partial cost recovery	N/A

#### Commercial or Private Functions

Court Hire – Day	\$29.50	per hour. Affiliated Tennis Clubs charged Regular Booking Fee	Y	Partial cost recovery	N/A
Court Hire – Night	\$44.50	per hour. Affiliated Tennis Clubs charged Regular Booking Fee	Y	Partial cost recovery	N/A

#### Community Casual / Commercial Regular

Court Hire – Day	\$15.00	per hour. Affiliated Tennis Clubs charged Regular Booking Fee	Y	Partial cost recovery	N/A
Court Hire – Night	\$23.00	per hour. Affiliated Tennis Clubs charged Regular Booking Fee	Y	Partial cost recovery	N/A

#### Community Regular

Court Hire – Day	\$10.00	per hour. Affiliated Tennis Clubs charged Regular Booking Fee	Y	Partial cost recovery	N/A
Court Hire – Night	\$15.00	per hour. Affiliated Tennis Clubs charged Regular Booking Fee	Y	Partial cost recovery	N/A

## Reserves, Sportgrounds, Open Space

### Large Event or Market Hire

#### Commercial Casual

Over 1,000 ppl per day and/or More than 40 stalls	\$825.00	per day	Y	Partial cost recovery	N/A
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#### Commercial or Private Functions

Over 1,000 ppl per day and/or More than 40 Stalls	\$1,240.00	per day	Y	Partial cost recovery	N/A
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#### Community Casual / Commercial Regular

Over 1,000 ppl per day and/or More than 40 stalls	\$619.00	per day	Y	Partial cost recovery	N/A
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Community Regular

Over 1,000 ppl per day and/or More than 40 stalls	\$415.00	per day	Y	Partial cost recovery	N/A
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### Medium Event or Market Hire

#### Commercial Casual

50 to 1,000 ppl per day and/or More than 10 but less than 40 stalls	\$372.00	per session. Private functions up to 100pax 2-3 hours; 100-200pax 2-6 hours, Community events full day	Y	Partial cost recovery	N/A
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#### Commercial or Private Functions

50 to 1,000 ppl per day and/or More than 10 but less than 40 stalls	\$557.00	per session. Private functions up to 100pax 2-3 hours; 100-200pax 2-6 hours, Community events full day	Y	Partial cost recovery	N/A
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#### Community Casual / Commercial Regular

50 to 1,000 ppl per day and/or More than 10 but less than 40 stalls	\$278.50	per session. Private functions up to 100pax 2-3 hours; 100-200pax 2-6 hours, Community events full day	Y	Partial cost recovery	N/A
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#### Community Regular

50 to 1,000 ppl per day and/or More than 10 but less than 40 stalls	\$186.50	per session. Private functions up to 100pax 2-3 hours; 100-200pax 2-6 hours, Community events full day	Y	Partial cost recovery	N/A
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### Miscellaneous Fees

Memorial Plaque and Placement Fee – install new plaque 110 x 75mm up to 7 lines of text, to existing infrastructure	\$1,225.00	per plaque installation	Y	Full cost recovery	100%
Cost of placement of a memorial plaque on to existing park infrastructure.					
Memorial Seat, Plaque and Placement Fee - install new bench seat and plaque - plaque 110 x 75mm up to 7 lines of text	\$7,350.00	per seat and plaque installation	Y	Full cost recovery	100%
Memorial seat and plaque to be placed on Council owned or managed land.					
Power Points in Reserves	\$7.30	per Power Point per day	Y	Partial cost recovery	N/A
Pre & Post Inspections	\$269.00	per Inspection	Y	Partial cost recovery	N/A
Inspection Fee					

### Multi-area Events Fees

Multi-area Events	POA	per application	Y	Partial cost recovery	N/A
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Small Event or Market Hire (Bookings Only)

#### Community Regular

Under 50 ppl per day and/or up to 10 stalls	\$96.00	per day	Y	Partial cost recovery	N/A
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### Sportsgrounds (Management Committee)

#### Worrigeer Equestrian Common

Exclusive Hire of Sand Dressage Arena, Worrigeer Equestrian Common per day	\$106.00	per day	Y	Full cost recovery	100%
Exclusive Hire of Sand Dressage Arena, Worrigeer Equestrian Common per half day 4 hours	\$53.00	per half day	Y	Full cost recovery	100%

### Whole Showground Fees

Whole Showground – Berry	\$4,210.00	per day. Other charges may apply. Bump in/out charged at 50%	Y	Partial cost recovery	N/A
Whole Showground – Kangaroo Valley	\$3,065.00	per day. Other charges may apply. Bump in/out charged at 50%	Y	Partial cost recovery	N/A
Whole Showground – Milton	\$3,845.00	per day. Other charges may apply. Bump in/out charged at 50%	Y	Partial cost recovery	N/A
Whole Showground – Nowra	\$3,890.00	per day. Other charges may apply. Bump in/out charged at 50%	Y	Partial cost recovery	N/A

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Community Facilities – Wharves, Jetties & Slipways

### Public Buildings and Facilities

Please view Council's Terms and Conditions of Hire/Use at <https://shoalhaven.nsw.gov.au/My-Community/Community-facilities>.

All prices listed are the maximum rate that can be levied.

#### GENERAL SECURITY BONDS

A bond is required for all bookings other than low-risk meetings and is determined by the type of booking. A refund of the bond will not be forwarded until the Booking Officer has attended at the facility and carried out a site inspection (as appropriate). Where the facility has been left untidy (ie, garbage not removed, kitchen, cutlery, crockery, appliances, and/or glassware not cleaned, etc) or the facility has been damaged, any cost incurred to rectify will be deducted from the bond monies (GST will apply). The hirer is responsible for any additional cleaning costs necessary to reinstate the facility to its condition prior to the hiring and for any costs/fees incurred for the repair or replacement or any loss or damage to Council Property, furniture, fittings and equipment.

Any bond monies refunded will be paid by direct deposit.

#### CANCELLATIONS

All fees, charges and bonds for the hire of public facilities are payable in advance, a minimum of 7 days prior to the booking date. If your event is within 7 days, full fees are payable at the time of booking, and no refunds of fees, charges or bonds will be given for cancellations (exceptions may be made upon written application, and at the discretion of Group Director).

Upon implementation of an online booking system:

A deposit will be payable at the time of booking (10% of hire fee).

All remaining fees and bond will be due 7 days prior to booking date.

No refunds will be given for cancellations after 7 days prior to booking date (exceptions may be made upon written application, and at the discretion of Group Director).

Full fee + bond will be payable for bookings made within 7 days of booking date.

#### DEFINITION OF HIRERS:

##### COMMERCIAL HIRERS:

Commercial Hirers are entities registered with the Australian Tax Office, and hold an ABN (e.g. sole-traders, organisations or businesses) that make profit or exist for the purpose of making profit.

Non-profit organisations applying for Community Casual/Regular hire rates are required to provide evidence as following:

- registration with Australian Charities and Not-for-Profits Commission (ACNC), or
- incorporated as Association with Department of Fair Trading, or
- endorsed by the ATO as Charity or Deductible Gift Recipient on Australian Business Register.

##### CASUAL HIRERS:

Casual Hirers are hirers of any facilities managed by Shoalhaven City Council (other than Commercial Hirers), and who hire the facility on less than ten (10) days in any twelve (12) month period.

##### REGULAR HIRERS:

Regular Hirers are hirers of any facility owned by Shoalhaven City Council (other than Commercial Hirers), and who hire and book at the same time the facility, on more than (10) days in any twelve (12) month period.

Fees may be waived or reduced in accordance with the Fee Waivers, Subsidies and Support Policy.

Some community events may be eligible for assistance in accordance with the Events Policy. Australia Day, Anzac Day, Remembrance Day, Freedom of Entry marches, NAIDOC Week, Christmas and Carols in the Park events are supported by Council with no charge for use of facilities.

### Greenwell Point Slipway

Managed by Contractor

#### General use

Inspection of Site	\$143.10	per hour	Y	Full cost recovery	100%
Winch up	\$384.78	per winch up	Y	Full cost recovery	100%
7 days a week					
Winch down	\$384.78	per winch down	Y	Full cost recovery	100%
7 days a week					
Occupation of slipway by boat	\$13.78	per lineal metre per day	Y	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Greenwell Point Wharf

### Non-permanent Vessels

Berthing fees (inclusive of electricity and water) 8 metre maximum vessel length	\$47.70	per day	Y	Full cost recovery	100%
For the purpose of vessels no bigger than 8 metres berthing at the wharf per day					
Berthing fees (inclusive of electricity and water) with vessel length not specified	\$47.70	per day	Y	Full cost recovery	100%
For the purpose of vessels berthing at the wharf per day					
Berthing fees (inclusive of electricity and water) with vessel length not specified	\$212.00	per week	Y	Full cost recovery	100%
For the purpose of vessels berthing at the wharf per week					
Berthing fees (inclusive of electricity and water) with vessel length not specified	\$503.50	per month	Y	Full cost recovery	100%
For the purpose of vessels berthed at the wharf per month					
Berthing fees (inclusive of electricity and water) with vessel length not specified	\$1,563.50	per quarter	Y	Full cost recovery	100%
For the purpose of vessels berthing at the wharf per quarter					

### Permanent Vessels

Berthing fees (exclusive of electricity) vessel length not specified	\$4,876.00	per annum	Y	Full cost recovery	100%
For the purpose of vessels berthed at the wharf permanently					
Berthing fees (inclusive of electricity and water) – Vessel length not specified	\$5,989.00	per annum	Y	Full cost recovery	100%
For the purpose of vessels berthed at the wharf permanently					

## Huskisson Wharf

### General

Huskisson Public Wharf Usage Fees (Commercial Vessels only)	\$52.99	per day	Y	Full cost recovery	N/A
For the purpose of berthing more than four hours per day					

## Ulladulla Slipway

Managed by Management Committee

### General use

Clean up fee – if required	\$100.70	per service	Y	Full cost recovery	100%
Clean up fee					
Refundable Environmental / Pollution Bond	\$1,330.30	per application	N	Refundable	N/A
To ensure that boat owners comply with Slipway procedures					
Set up fee	\$68.90	per service	Y	Full cost recovery	100%
Set up fee					
Winch up fee	\$137.80	per winch up	Y	Partial cost recovery	N/A
Winch down fee	\$137.80	per winch down	Y	Partial cost recovery	N/A

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**General use** [continued]

Occupation of Slipway	\$5.31	per lineal foot per day. Minimum \$52.13	Y	Partial cost recovery	N/A
Pressure washer	\$58.30	per day	Y	Partial cost recovery	N/A

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CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Cultural Services

### Shoalhaven Regional Gallery

#### Hire of Galleries and Meeting Room

##### Entire Gallery Space

Category 1 – After Hours Event – Per hour	POA	Price on Application	Y	Full cost recovery	100%
Recovery staffing, materials & catering costs					
Category 1 – Private function after hours 5.00pm to 11.00pm – Event by negotiation	POA	Price on Application	Y	Full cost recovery	100%
Cover staffing, material and catering costs					
Category 2 – After Hours Event – per hour	POA	Price on Application	Y	Full cost recovery	100%
Cover staffing & catering costs					
Category 2 – Private function after hours – 5.00pm to 11.00pm	POA	Price on Application	Y	Full cost recovery	100%
Cover staff and catering costs					

##### Workshop/Meeting Room Hire

Category 1 - Non profit organisation or Community Arts practitioners  
Category 2 - Commercial / Business Entities  
Category 3 - POA for longer term bookings

Meeting Room Hire – Medium (MR1 & MR2) – Community – Casual – max 8 hours	\$33.00	per hour	Y	Partial cost recovery	N/A
Meeting Room Hire – Medium (MR1 & MR2) – Community – Regular – max 8 hours	\$21.50	per hour	Y	Partial cost recovery	N/A
Meeting Room Hire – Medium (MR1 & MR2) – Community – Regular	\$165.00	per day	Y	Partial cost recovery	N/A
Meeting Room Hire – Medium (MR1 & MR2) – Community – Casual	\$247.00	per day	Y	Partial cost recovery	N/A
Meeting Room Hire – Medium (MR1 & MR2) – Commercial – 8 max hours	\$48.00	per hour	Y	Partial cost recovery	N/A
Meeting Room Hire – Medium (MR1 & MR2) – Commercial	\$371.00	per day	Y	Partial cost recovery	N/A

CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Miscellaneous

Hire of Courtyard (includes use of kitchen space)	\$400 p/h with addition set up, staffing and cleaning costs as negotiated with the Gallery. This rate can be negotiated for community groups and is dependant on availability and the size and nature of the event. Please contact the Gallery to discuss your proposal.	per hour	Y	Full cost recovery	100%
To cover venue hire, staffing, cleaning & catering costs					
Public Programs – to include all costs of delivery	POA	Price on Application	Y	Full cost recovery	100%
To enable Public Programs to be costed on an individual basis					
Site Fee – Markets & Fairs	POA	Price on Application	Y	Full cost recovery	100%
To cover venue hire, staffing & all other costs including cleaning					
Sponsorship of Gallery Projects	POA	Price on Application	Y	Full cost recovery	N/A
To partner with businesses and organisations to develop specific projects at Shoalhaven Regional Gallery					
Venue tour	POA	Price on Application	Y	Market rate	100%
Recoup staff, educator, materials and catering costs					
Security bond for hire of facility for function and events	\$5,985.00	per event	N	Refundable	N/A
Cover costs of damage/additional cleaning. Maximum bond – determined by type of booking					
Key Bond – Additional or replacement key	\$62.50	per key	N	Refundable	N/A
Issue of additional or replacement key to regular hirer					
Additional Cleaning Fee	\$129.00	per booking	Y	Full cost recovery	100%
To cover any extra cleaning required (Minimum 2 hours at \$50 per hour pro-rata thereafter)					
Additional staff hire – minimum 2 hours	POA	Price on application	Y	Full cost recovery	100%
To cover costs associated with additional staff					

### Sales

Needs to be added to General body text:

#### Fees and Charges

Artwork sales - When purchasing artwork sold through an exhibition, the purchaser is required to pay a 20% deposit to secure the artwork purchase. The artwork cannot be removed from the gallery until the exhibition closes. Shoalhaven Regional Gallery will contact all buyers within 7 working days of the exhibition close to inform them of the balanced owed. The balance must be paid within 28 days of the exhibition close. Should the sale not be finalised, the art work will be returned to the artist and SRG will retain 25% of the deposit paid to cover administration fees and loss of income.

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**General**

Art Sales	25% commission on artwork sold in the Gallery through exhibitions. At the discretion of the Gallery, this fee can be negotiated if the artist's is bound by another commercial agreement with a Gallery.	per sale	Y	Market rate	N/A
To recoup 25% commission on artwork sold in the Gallery Shop					
Gallery Shop Sales on Commission	50% commission on consignment sales in the Gallery Shop.	per item	Y	Market rate	N/A
50% Fee for sale and administration of items in the Gallery Shop.					
Non-refundable Deposit on Art Purchases	20% of artwork price to secure the artwork purchase, the artwork cannot be removed from the gallery until the exhibition closes. Shoalhaven Regional Gallery will contact all buyers within 7 working days of the exhibition close to inform them of the balance owed. The balance must be paid within 28 days of the exhibition close. Should the sale not be finalised, the art work will be returned to the artist and the Gallery will retain the deposit paid to cover administration fees and loss of income	per artwork	N	Market rate	N/A
Secure an exhibition-based art purchase. Non-refundable.					

CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Development

When applications are lodged via the NSW Department of Planning, Industry and Environment digital portal, applicants may be charged additional fees directly.

Non Profit Organisations

Policy Note: EXEMPTION FROM PAYMENT OF FEES

Council's policy exempts certain organisations from the payment of fees associated with Development Applications and Sewage Management Facilities subject to the following exemption criteria –

(a) The applicant is a non-profit organisation which is either -

- Registered charity and evidence of registration as a charity has been provided to Council;
- A local community or sporting group which is recorded in Council's Community Services Directory; or
- Schools and Council projects of a "Community" nature.

(b) The Development proposal does not involve an ongoing commercial or business type venture such as a nursing home or childcare centre.

© The sum of all of the fees associated with either a development application or construction certificate application does not exceed \$1,500 or, in the case of a proposal requiring both development consent and construction certificate, the total of all fees does not exceed \$2,000.

Organisations who meet the exemption criteria are required to pay upfront any amount above the fee waiver thresholds above. The organisation can apply for reimbursement of the amount paid, subject to approval.

Organisations which do NOT meet the exemption criteria must pay the scheduled fees upon lodgement of an application. If a refund of the fees is sought, a written request outlining the grounds for waiving the fees must be submitted to Council and is subject to approval.

## Activities under the EP&A Act

### Development Applications

#### Advertising – Notification of Application required by EP&A Act

Advertised development (includes nominated integrated development)	\$1,472.00	per application	N	Set by Act/Regulation	100%
Cost recovery – unspent portion to be refunded to applicant (this includes Nominated Integrated Development)					
Designated development	\$2,957.00	per application	N	Set by Act/Regulation	100%
Cost recovery – unspent portion to be refunded to applicant Giving notice for designated development fee					

#### Advertising – Notification of Development Application (Includes Reviews)

Advertised by letter in accordance with Council's Community Consultation Policy	\$420.00	per application	N	Full cost recovery	100%
Notification fee letter					
Additional fee where placed on Exhibition	\$444.00	per application	N	Partial cost recovery	75%
Exhibition fee (Website)					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Approvals Under Roads Act

Engineering Plan Assessment – Works within the road reserve – Greater than \$100,000 of work.	\$1,330.00	per application	N	Full cost recovery	100%
Review of submitted engineering plans - Works within Road Reserve Only					
Engineering Plan Assessment – Works within the Road Reserve – Less than \$100,000 of work but not just a driveway	\$665.00	per application	N	Full cost recovery	100%
Review of submitted engineering plans - Works within road reserve only					
S138 Approval under Roads Act 1993 where required by a DA or SF consent	\$319.00	per application	N	Partial cost recovery	50%
Section 138 application fee					
S138 Approval under Roads Act 1993 where required by a DA or SF consent – URGENT APPLICATION	\$174.00	per application – in addition to the S138 Application Fee for works in the road reserve	N	Partial cost recovery	75%
S138 urgency fee in addition to the S138 base fee					
Inspection Fee and re-inspection fee associated with S138 applications	\$183.00	per inspection	N	Full cost recovery	100%
S138 inspection fee					

### Concurrence

Additional 'one-off' fee payment to the consent authority for development that requires concurrence	\$187.00	per concurrence	N	Set by Act/Regulation	100%
Council referral administration fee for concurrence requests					
Applications requiring concurrence – where applicant seeks concurrence under the EP&A Act or an environmental planning instrument	\$426.00	per concurrence	N	Set by Act/Regulation	100%
Referral fee payable to the concurrence authority - (for each concurrence)					

### Designated Development

Designated Development Fee (Schedule 4 Part 3 of EP&A Regulation 2021)	\$1,226.00	per application	N	Set by Act/Regulation	100%
Additional fee payable for designated development (Schedule 4 Part 3 of EP&A Regulation 2021) - plus advertising					

### Dwelling – Residential & Other Zones

Single Dwelling Valued to \$100,000	\$606.00	per application	N	Set by Act/Regulation	100%
Development application fee					
Single Dwelling Valued over \$100,000	Refer to General Development Fee Schedule	per application	N	Set by Act/Regulation	100%
Development application fee					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Pre-lodgement Planning

Assessment of amended plans for an undetermined Development Application or Modification Development Application and Review of Development Application Determination – In accordance with assessment taken	15% of DA fee prior to referrals sent 25% of DA fee post referrals being sent. 50% of DA fee commencement of assessment report 70% of DA fee finalisation of draft report. Note: An additional re-notification/exhibition fee may also be applied.	where change is not considered minor	N	Partial cost recovery	40%
To capture the reassessment of revised documents.					
Pre Development Application Lodgement Advice - Development value (ECD) < \$1mil	\$500.01	per application	Y	Partial cost recovery	70%
additional charges applied to more complex or extensive assessments at \$220 per hour					
Pre Development Application Lodgement Advice - Development value (ECD) \$1-5 mil	\$1,100.00	per application	Y	Partial cost recovery	70%
additional charges applied to more complex or extensive assessments at \$220 per hour					
Pre Development Application Lodgement Advice - Development value (ECD) \$5+ mil	\$2,000.00	per application	Y	Partial cost recovery	70%
additional charges applied to more complex or extensive assessments at \$220 per hour					
Ancillary Rural Building Development application fee	\$165.00	per application	N	Full cost recovery	100%

### General Development

Review of Vegetation Management Plan (VMP)	\$315.00	per application	N	Full cost recovery	100%
Review of Technical Report (+ \$52 for each subsequent review).					
Standard Hourly Rate	\$220.00	per hour	Y	Full cost recovery	100%
Hourly rate where additional referrals/complex/extensive prelodgement assessment and specialised advice/site visit/ review conditions attached to a planning proposal					
Development up to \$5,000 Development application fee	\$147.00	per application	N	Set by Act/Regulation	N/A
Estimated Cost of Development \$5,001-\$50,000 – Base Cost	\$226.00	per application	N	Set by Act/Regulation	100%
Development application base fee. NOTE: plus additional fee per \$1,000 of estimated cost					
Estimated Cost of Development \$5,001-\$50,000 – Additional fee per \$1,000 (or part of \$1,000) above \$5,000	\$3.00	per \$1000 increment	N	Set by Act/Regulation	100%
Development application fee (additional to base fee) - per \$1,000 of estimated cost					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**General Development** [continued]

Estimated Cost of Development – \$50,001 – \$250,000 – Base Fee	\$469.00	per application	N	Set by Act/Regulation	100%
Development application base fee. NOTE: plus additional fee per \$1,000 of estimated cost					
Estimated Cost of Development – \$50,001 – \$250,000 – Additional fee per \$1,000 (or part of \$1,000) above \$50,000	\$3.64	per \$1,000 increment	N	Set by Act/Regulation	100%
Development application fee (additional to base fee) - per \$1,000 of estimated cost					
Estimated Cost of Development Exceeding \$250,001 – \$500,000 – Base Fee	\$1,544.00	per application	N	Set by Act/Regulation	100%
Development application base fee. NOTE: plus additional fee per \$1,000 of estimated cost					
Estimated Cost of Development \$250,001 – \$500,000 – Additional fee per \$1,000 (or part of \$1,000) above \$250,000	\$2.34	per \$1,000 increment	N	Set by Act/Regulation	100%
Development application (additional to base fee) - per \$1000 of estimated cost					
Estimated Cost of Development \$500,001 – \$1,000,000 – Base Fee	\$2,325.00	per application	N	Set by Act/Regulation	100%
Development application base fee. NOTE: plus additional fee per \$1,000 of estimated cost					
Estimated Cost of Development \$500,001 – \$1,000,000 – Additional fee per \$1,000 above \$500,000	\$1.64	per \$1,000 increment	N	Set by Act/Regulation	100%
Development application fee (additional to base fee) - per \$1000 of estimated cost					
Estimated Cost of Development \$1,000,001 – \$10,000,000 – Base Fee	\$3,483.00	per application	N	Set by Act/Regulation	100%
Development application base fee. NOTE: plus additional fee per \$1,000 of estimated cost					
Estimated Cost of Development \$1,000,001 – \$10,000,000 – Additional fee per \$1,000 above \$1,000,000	\$1.44	per \$1,000 increment	N	Set by Act/Regulation	100%
Development application fee (additional to base fee) - per \$1000 of estimated cost					
Estimated Cost of Development More than \$10,000,000 – Base Fee	\$21,146.00	per application	N	Set by Act/Regulation	100%
Development application base fee. NOTE: plus additional fee per \$1,000 of estimated cost					
Estimated Cost of Development More than \$10,000,000 – Additional fee per \$1,000 (or part of \$1,000) value above \$10,000,000	\$1.19	per \$1,000 increment	N	Set by Act/Regulation	100%
Development application fee (additional to base fee) - per \$1000 of estimated cost					
Council assessment of DA's for SEPP (Sydney Drinking Water Catchment) on behalf of Sydney Catchment Authority (Kangaroo Valley and Sassafras areas only) – Module 4 (Multi-unit residential and subdivision – unsewered site)	\$199.00	per application	N	Full cost recovery	100%
Development application fee					
Council assessment of DA's for SEPP (Sydney Drinking Water Catchment) on behalf of Sydney Catchment Authority (Kangaroo Valley and Sassafras areas only) – Module 3 (Multi-unit residential – sewerred site)	\$199.00	per application	N	Full cost recovery	100%
Development application fee					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**General Development** [continued]

Council assessment of DA's for SEPP (Sydney Drinking Water Catchment) on behalf of Sydney Catchment Authority (Kangaroo Valley and Sassafras areas only) – Module 2 (Single dwelling and ancillary structures – unsewered site)	\$367.00	per application	N	Full cost recovery	100%
Development application fee					
Council assessment of DA's for SEPP (Sydney Drinking Water Catchment) on behalf of Sydney Catchment Authority (Kangaroo Valley and Sassafras areas only) – Module 5 (Complex development)	\$199.00	per application	N	Full cost recovery	100%
Development application fee					
Council assessment of DA's for SEPP (Sydney Drinking Water Catchment) on behalf of Sydney Catchment Authority (Kangaroo Valley and Sassafras areas only) – Module 1 (Single dwelling and ancillary structures – sewerred site)	\$199.00	per application	N	Full cost recovery	100%
Development application fee					
Additional fee if referred to a Design Review Panel	\$3,996.00	per application	N	Set by Act/Regulation	100%
Referral fee to design review panel - Maximum set by EP&A Regulations					
Development that does not include building work or subdivision	\$379.00	per application	N	Set by Act/Regulation	100%
Development application fee (excluding building / subdivisions)					
Development Engineering - Review of Post Development Consent Documents - DA Condition Compliance (Environmental/Vegetation Management Plan, Construction Management Plans, Water Cycle Management Plans, etc.)	\$385.00	Flat Rate	Y	Full cost recovery	100%
Assessment of extensive documentation submitted to demonstrate compliance with Development Consent conditions, such as management plans required before or during construction.					
Legal Fee Cost Recovery - Planner/ Engineer/Landscape Development Officer/Building Surveyor/Environmental Health Officer/Heritage Planner and other equivalent Officer	\$220.00	Per staff member-per hour	Y	Full cost recovery	100%
Charge-out rate for Council's staff relating to Council's Land & Environment Court Matters where Costs are Recoverable					
Legal Fee Cost Recovery - Administration Assistant/Paralegal	\$165.00	Per hour	Y	Full cost recovery	100%
Charge-out rate for Council's legal services relating to Council's Land & Environment Court Matters where Costs are Recoverable					
Legal Fee Cost Recovery - Coordinator/ Executive Planner	\$275.00	Per hour	Y	Full cost recovery	100%
Charge-out rate for Council's legal services relating to Council's Land & Environment Court Matters where Costs are Recoverable					
Legal Fee Cost Recovery - Development Services Manager	\$330.00	Per hour	Y	Full cost recovery	100%
Charge-out rate for Council's legal services relating to Council's Land & Environment Court Matters where Costs are Recoverable					
Legal Fee Cost Recovery - Council's Legal Counsel	\$495.00	Per hour	Y	Full cost recovery	100%
Charge-out rate for Council's legal services relating to Council's Land & Environment Court Matters where Costs are Recoverable					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Hospitals, Schools and Police Stations

Hospital, School or Police Station	Refer to General Development Fee Schedule	per application	N	Set by Act/Regulation	100%
Development application fee					

### Integrated Development

Additional 'one-off' fee payable to Consent Authority for Integrated Development	\$187.00	per application	N	Set by Act/Regulation	100%
Councils integrated referral fee - To meet costs of referring and liaising on integrated DAs					
Fee additional to general development fee where applicant seeks Integrated Development Approval	\$426.00	per referral	N	Set by Act/Regulation	100%
Integrated referral body application fee					

### Modification of Development Consent under Section 4.55 (1)

NOTE: If any new environmental impacts arise, the modification cannot proceed under section 4.55(1) and another application option would need to be explored.

Amend a condition of consent or approved plan – where a modification involving a minor error, misdescription, miscalculation or no environmental impact	\$95.00	per application	N	Set by Act/Regulation	100%
Development application fee to modify a consent to correct minor errors or to make changes that have no new environmental impact. NOTE: Nil – where a council administrative error has occurred.					

### Modification of Development Consent under Section 4.55 (1A) or 4.56 (1)

NOTE: Where consent authority is satisfied that the proposed modification would result in only minimal environmental impact and that the development, as modified, would be the same or substantially the same as the development originally approved.

Amend a condition of consent or approved plan where modification involves minimum environmental impact (residential, multi residential, commercial, industrial, other)	\$859.00	per application	N	Set by Act/Regulation	100%
Development application modification fee - 50% of original DA or \$859, whichever is the lesser					

### Modification of Development Consent under Section 4.55 (2) or 4.56 (1)

NOTE: Where it is proposed to substantially amend a development consent then this should be submitted as a new development application with appropriate fees.

In the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building		50% of the fee for the original development application	N	Set by Act/Regulation	100%
Development application modification fee - non building / demolition work					
In the case of an application with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	\$253.00	per application	N	Set by Act/Regulation	100%
Development application modification fee					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Modification of Development Consent under Section 4.55 (2) or 4.56 (1)** [continued]

In the case of an application with respect to any other development application, as set out below Advice only	POA	Advice only	N	Set by Act/Regulation	N/A
Estimated cost of Development – up to \$5,000 Development application modification fee	\$73.00	per application	N	Set by Act/Regulation	100%
S4.55(2) – Estimated cost of Development \$5,001 to \$250,000 – Base fee Development application modification base fee. NOTE: plus for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$5,000	\$113.00	per application	N	Set by Act/Regulation	100%
S4.55(2) – Estimated cost of Development \$5,001 to \$250,000 – Additional Fee Development application modification additional fee	\$1.50	per \$1000 increment	N	Set by Act/Regulation	100%
Estimated Cost of Development \$250,001 to \$500,000 – Base Fee Development application modification base fee. NOTE: plus additional fee per \$1,000 (or part of \$1,000) by which the estimated cost including GST, exceeds \$250,000	\$666.00	per application	N	Set by Act/Regulation	100%
Estimated cost of Development \$250,001 to \$500,000 – Additional Fee Development application modification additional fee	\$0.85	per \$1000 increment	N	Set by Act/Regulation	100%
Estimated cost of Development \$500,001 to \$1,000,000 – Base Fee Development application modification base fee. NOTE: plus additional fee for each \$1,000 (or part of \$1000) by which the estimated cost including GST, exceeds \$500,000	\$949.00	per application	N	Set by Act/Regulation	100%
Estimated cost of development \$500,001 to \$1,000,000 – Additional Fee Development application modification additional fee	\$0.50	per \$1000 increment	N	Set by Act/Regulation	100%
Estimated cost of Development \$1,000,001 to \$10,000,000 – Base Fee Development application modification base fee. NOTE: plus additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost including GST, exceeds \$1,000,000	\$1,314.00	per application	N	Set by Act/Regulation	100%
Estimated cost of Development \$1,000,001 to \$10,000,000 – Additional Fee Development application modification additional fee	\$0.40	per \$1,000 increment	N	Set by Act/Regulation	100%
Estimated cost of Development more than \$10,000,000 – Base Fee Development application modification base fee. NOTE: plus additional fee per \$1,000 (or part of \$1,000) by which the estimated cost including GST, exceeds \$10,000,000	\$6,310.00	per application	N	Set by Act/Regulation	100%
Estimated cost of Development more than \$10,000,000 – Additional Fee Development application modification additional fee	\$0.27	per \$1,000 increment	N	Set by Act/Regulation	100%

CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Modification of Development Consent under Section 4.55 additional fee

Additional fee for modification application that is accompanied by a statement of qualified designer	\$1,013.00	per application	N	Set by Act/Regulation	100%
Development application fee					

### Moveable Dwellings for Aged or Disabled

Consent is required in all zones. No DA fee is payable but approval is also required under s.68 of the LG Act. See Section 68 Applications – Miscellaneous – for Fees	POA	Advice Only	N	Fully subsidised	0%
Set by resolution of Council					

### Review of Decision to reject and not determine an application under Section 8.2 (1) (c)

Estimated cost of development less than \$100,000	\$73.00	per application	N	Set by Act/Regulation	100%
Fee to review decision to reject and not determine application					
Estimated cost of development \$100,000 – \$1,000,000	\$199.00	per application	N	Set by Act/Regulation	100%
Fee to review decision to reject and not determine application					
Estimated cost of development more than \$1,000,000	\$333.00	per application	N	Set by Act/Regulation	100%
Fee to review decision to reject and not determine application					

### Review of Decision under Section 8.3

Application for review (Section 8.3) that relates to a development application not involving the erection of a building, the carrying out of a work or the demolition of a work or building	50% of original DA fee	Advice Only	N	Set by Act/Regulation	100%
Recover costs to consider and determine request for review					
With respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	\$253.00	per application	N	Set by Act/Regulation	100%
S8.3 review fee - dwelling					
Estimated cost of development up to \$5,000	\$73.00	per application	N	Set by Act/Regulation	100%
S8.3 review fee					
Estimated cost of development (Base fee) \$5,001-\$250,000	\$114.00	per application	N	Set by Act/Regulation	100%
S8.3 base review fee NOTE: plus for each \$1,000, or part \$1,000, by which the estimated development cost exceeds \$5,000					
Estimated cost of development \$5,001-\$250,000 – additional fee	\$1.50	per \$1000 increment	N	Set by Act/Regulation	100%
S8.3 additional review fee - for each \$1,000, or part \$1,000, by which the estimated development cost exceeds \$5,000					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Review of Decision under Section 8.3** [continued]

Estimated cost of development \$250,001 – \$500,000 (Base fee) plus additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$666.00	per application	N	Set by Act/Regulation	100%
S8.3 base review fee NOTE: plus for each \$1,000, or part \$1,000, by which the estimated development cost exceeds \$250,000					
Estimated cost of development \$250,001 – \$500,000 additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$0.85	per application	N	Set by Act/Regulation	N/A
S8.3 base review fee - for each \$1,000, or part \$1,000, by which the estimated development cost exceeds \$250,000					
Estimated cost of development (Base fee) \$500,001 – \$1,000,000 plus additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$949.00	per application	N	Set by Act/Regulation	N/A
S8.3 additional review fee Note: plus additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000					
Estimated cost of development \$500,001 – \$1,000,000 additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$0.50	per application	N	Set by Act/Regulation	N/A
S8.3 additional review fee - for each \$1,000, or part \$1,000, by which the estimated development cost exceeds \$500,000					
Estimated cost of development \$1,000,001 – \$10,000,000 + additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$1,314.00	per application	N	Set by Act/Regulation	N/A
S8.3 base review fee Note: plus additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000					
Estimated cost of development \$1,000,001 – \$10,000,000 additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$0.40	per application	N	Set by Act/Regulation	N/A
S8.3 base review fee - for each \$1,000, or part \$1,000, by which the estimated development cost exceeds \$1 million					
Estimated cost of development more than \$10,000,000	\$6,310.00	per application	N	Set by Act/Regulation	N/A
S8.3 additional review fee Note: plus additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000					
Estimated cost of development more than \$10,000,000 additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$0.27	per application	N	Set by Act/Regulation	N/A
S8.3 additional review fee - for each \$1,000, or part \$1,000, by which the estimated development cost exceeds \$10 million					

**Review of Modification of Development Consent under Section 8.3**

NOTE: Where it is proposed to substantially amend a development consent then this should be submitted as a new development application with appropriate fees. Council may waive the fee in certain circumstances.

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Review of Modification of Development Consent under Section 8.3 [continued]

With respect to an application for a review of a modification application	50% fee for original development application	50% fee for original development application	N	Set by Act/Regulation	100%
Application for review under the Act, section 8.3 that relates to a development application not involving the erection of a building, the carrying out of a work or the demolition of a work or building					

### Subdivisions

Subdivision Application involving the opening of a public road (Base fee)	\$885.00	per application	N	Set by Act/Regulation	100%
Subdivision base fee (opening public road). Note: plus \$65 for each additional lot created by the subdivision. + Subdivision work is estimated in the same manner as for other development involving carrying out a work.					
Subdivision Application – additional fee per lot (involving the opening of a public road)	\$65.00	per lot	N	Set by Act/Regulation	100%
Subdivision additional fee (per lot)					
Subdivision Application (Base fee) – not involving the opening of a public road – Note : no refund will be granted after the application has been determined	\$440.00	per application	N	Set by Act/Regulation	100%
Subdivision base fee (not involving opening public road). Note: plus \$53 for each additional lot created by the subdivision. + Subdivision work is estimated in the same manner as for other development involving carrying out a work.					
Subdivision Application – additional fee per lot (including neighbourhood and community subdivisions)	\$53.00	per lot	N	Set by Act/Regulation	100%
Subdivision additional fee (per lot, not involving opening public road) Note: Subdivision work is estimated in the same manner as for other development involving carrying out a work.					
Strata Subdivisions (Base fee)	\$440.00	per application	N	Set by Act/Regulation	100%
Strata Subdivision base fee Note: plus \$65 for each additional lot created by the subdivision					
Strata Subdivision for each additional lot created by subdivision	\$65.00	per lot	N	Set by Act/Regulation	100%
Subdivision additional fee (per lot)					
Consolidation of lots	\$380.00	per application	N	Full cost recovery	100%
Development application for development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a work or building					
Boundary Adjustments	\$380.00	per application	N	Full cost recovery	100%
Development application for development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a work or building					

### Other Activities

#### Building Related Matters

##### Other Charges

Biodiversity Officer - Hourly Charge Out Rate	\$222.00	per hour	N	Full cost recovery	100%
For reviewing post development consent consultant reports, environmental management plans and site inspection.					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Other Charges [continued]

Outstanding Conditions of Development Consent	\$222.00	Standard hourly rate	N	Partial cost recovery	100%
Costs recovery for review of outstanding conditions/response information					
Printing Fee – Minor Development (electronic submission of development & building related applications)	\$40.00	per application	N	Full cost recovery	100%
Cost to print a hard copy of plans and associated documentation for minor DAs (dwellings, outbuildings etc) submitted to Council in electronic format					
Printing Fee – Major Development if hard copies are required	\$67.00	per application	N	Full cost recovery	100%
Cost to print a hard copy of plans and associated documentation for major DAs (multi unit residential, commercial, industrial etc) submitted to Council in electronic format					

### Records Search

Supply of plans and/or particulars of internal drainage per lot	\$222.00	per application	N	Full cost recovery	100%
Urgency fee – supply of plans and/or particulars of internal drainage	\$144.00	per application	N	Market rate	N/A
To cover costs of diverting resources at short notice					

### Miscellaneous

Archive Fee	\$59.00	per application	N	Full cost recovery	100%
Physical digital storage of DA, S4.55, S4.56 and S8.3					
Archive Fee - Development Engineer	\$59.00	per application	N	Full cost recovery	100%
Physical digital storage of S138, SWC and Subdivision Certificate					
Application to extend period of approval under Section 4.54 of the EP&A Act	\$184.50	per application	N	Full cost recovery	100%
Archive Fee - Certification/Plumbing & Drainage	\$59.00	per application	N	Full cost recovery	100%
Physical & digital storage of CC, Building Certificate, CDC and S68 applications.					
Electronic Settlements using PEXA including withdrawal of caveats in 'real time'	\$219.50	per application	Y	Full cost recovery	100%
To cover costs in transactions(s)					
Land Registry Services (LRS) Fee for extinguishment of restrictions on title via PEXA	\$245.00	per application	Y	Full cost recovery	100%
To cover costs in transactions(s). Fee indexed by the Land Registry Service (LRS)					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Environmental and Health Regulation

### Activities Under Protection of Environment

#### Protection of Environment Operations Act (POEO)

##### General

Environmental Health Officer – Hourly Charge Out Rate	\$222.00	per hour	N	Partial cost recovery	50%
Application to burn under POEO (Clean Air) Regulation – assessment and inspection – Schedule 3 (other than vegetation)	\$354.00	per application	N	Partial cost recovery	N/A
Administration, assessment and inspection.					
Environmental Health Officer – Hourly Charge Out Rate	\$222.00	per hour	N	Partial cost recovery	70%
Hours spent reviewing consultant reports and environmental management plans					
Protection of Environment Operations Act – Clean Up Notice Administration Fee	\$840.00	section 151(b) POEO (General) reg 2022	N	Set by Act/Regulation	100%
Notice issued under the POEO Act for non compliance					
Protection of Environment Operations Act – Pollution Prevention Notice Administration Fee	\$840.00	section 151(b) POEO (General) reg 2022	N	Set by Act/Regulation	100%
Notice issued under the POEO Act to prevent pollution					
Fee for Inspection of Service Stations / Fuel Depots	\$354.00	per inspection	N	Full cost recovery	100%
Inspection for compliance with Underground Petroleum Storage Systems Regulation					

### Activities Under Public Health Act

##### General

##### Other inspections

Fee for Inspection of Cooling Towers	\$354.00	per inspection	N	Full cost recovery	100%
Inspection under the Public Health Act					
Legionella (water cooling and warm water systems)	\$354.00	per inspection	N	Partial cost recovery	N/A
Public health inspection for legionella control and associated administration (plus lab costs).					
Public Health Act Improvement Notice Administration Fee – For Regulated Systems (Cooling Towers)	\$665.00	per application	N	Set by Act/Regulation	N/A
Schedule 5 Public Health Regulation 2022					
Public Health Act – Prohibition Order – Reinspection Fee	\$255.00	per inspection	N	Set by Act/Regulation	N/A
(min 0.5 hour – max 2 hours) (CI 97 of the Public Health Regulation 2012)					
Public Health Act Improvement Notice or Prohibition Order Administration Fee – Not Regulated Systems (Skin Penetration Business)	\$309.00	per application	N	Set by Act/Regulation	N/A
Schedule 5 Public Health Regulation 2022					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Other inspections [continued]

Public Health Act Prohibition Order Administration Fee – Regulated System	\$665.00	per application	N	Set by Act/Regulation	N/A
Schedule 5 Public Health Regulation 2022					
Notification Fee – Skin Penetration Business	\$105.00	per application	N	Set by Act/Regulation	N/A
section 42(b) Public Health Regulation 2022					
Notification Fee – Warm Water System or Cooling Tower	\$120.00	per application	N	Set by Act/Regulation	N/A
Section 20(b) Public Health Regulation 2022					
Skin Penetration Premises Inspection fee (High priority up to 2 inspections per year)	\$354.00	per inspection	N	Partial cost recovery	N/A
Public health inspection and associated administration for skin penetration control procedures and of smaller operators without sterilisation requirements					
Public Health Act Inspections and Reinspections	\$354.00	per inspection	N	Full cost recovery	100%
Reinspection or additional inspection fee					

### Swimming Pools

Public Health Act Improvement Notice or Prohibition Order Administration Fee – Not Regulated Systems (Public Pool)	\$309.00	per application	N	Set by Act/Regulation	N/A
Schedule 5 Public Health Regulation 2022					
Public and Semi-Public Swimming Pools and Spa Pools Inspection (high priority up to 2 inspections per year e.g. swim schools)	\$354.00	per inspection	N	Partial cost recovery	N/A
Public health inspection and administration					
Notification Fee – Public and Semi-Public Pools	\$105.00	per application	N	Set by Act/Regulation	N/A
section 30(b) Public Health Regulation 2022					

### Activities under the Boarding Houses Act

#### General

#### General

Boarding House Inspection Fee	\$576.00	This is the standard inspection fee plus the new standard hourly rate	N	Full cost recovery	100%
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### Activities under the EP&A Act

#### Tree Preservation Orders (TPO)

#### General

Tree Removal/Pruning Application (Up to two (2) trees or pruning only)	\$204.00	per application	N	Partial cost recovery	60%
Assessment and inspection of application to remove or prune trees (up to 2 trees)					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**General** [continued]

Tree Removal / Pruning Complex Application (up to 10 trees)	\$335.00	per annum	N	Partial cost recovery	N/A
Administration, assessment and inspection of application to remove or prune trees (up to 10 trees)					
Tree removal/pruning application for more than ten (10) trees: Requires detailed assessment	\$412.00	Minimum DA fee that does not include building work or subdivision	N	Partial cost recovery	N/A
Review of TPO	50% of original application	per application	N	Partial cost recovery	50%
Recover costs to consider and determine request for review					
Tree removal/pruning additional inspection and/or reinspection	\$354.00	per inspection	N	Full cost recovery	100%
Tree removal/pruning additional inspection and/or reinspection					

**Activities Under the Food Act**

**Food Administration**

**Food Administration**

Administration Fee – Low and Medium Risk Premises	\$122.00	per application	N	Full cost recovery	100%
CI 15 Food Reg 2015 - Food Premises Administration Fee					
Administration Fee – High Priority Premises – 5 or Less FTE Food Handlers	\$180.50	per application	N	Full cost recovery	100%
CI 15 Food Reg 2015 - Food Premises Administration Fee					
Administration Fee – High Priority Premises – 6 or More FTE Food Handlers	\$498.00	per application	N	Full cost recovery	100%
CI 15 Food Reg 2015 - Food Premises Administration Fee					

**Food Inspection**

**Food Business Inspection**

Food Business Inspection Fee (All Low/Medium/High) Per Inspection	\$354.00	per inspection	N	Full cost recovery	100%
Food Premises Inspection Fee					
Food Premises Inspection Fee (Not-for-profit/charitable/community based food businesses)	POA	per inspection	N	Set by Act/Regulation	N/A

**General**

Certification of Clearance	\$500.00	per certificate	N	Set by Act/Regulation	100%
Section 185 Food Regulation 2025 - Clearance certificate issued after a Prohibition Order.					
Improvement Notice Fee	\$565.00	per application	N	Set by Act/Regulation	100%
Section 180 Food Regulation 2025					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Activities under the Local Government Act

### Caravan Park Approval

#### Approval to Install in Flood Liabile Parks

Associated Structure & Rigid Annexes	\$222.00	per application	N	Partial cost recovery	60%
Manufactured Home (Manufactured Home Estate)	\$222.00	per application	N	Partial cost recovery	60%
Relocatable Home (Caravan Park) Application in Flood Liabile Parks	\$222.00	per application	N	Partial cost recovery	60%
Administration, assessment & inspection for application to install relocatable homes (cabins) in a flood liabile caravan park					
Tropical Roof	\$222.00	per application	N	Full cost recovery	100%

#### General

Approval to Install a Two Storey Relocatable Home	\$354.00	per application	N	Partial cost recovery	60%
Administration fee					
Initial Application, Renew or Amend Approval to Operate	\$222.00	per application	N	Partial cost recovery	60%
Administration, assessment and inspection for an initial application or application to renew or amend approval to operate a caravan park, manufactured home estate or camping ground.					
Renew Approval to Operate for 5 Years	\$1,535.00	per application	N	Full cost recovery	100%
Existing caravan parks, manufactured home estates & camping grounds, that do not have public health or safety non-compliances, may apply to renew approval to operate for 5 years.					
Caravan Park & Camping Ground – Approval Per Site	\$7.50	per application	N	Full cost recovery	100%
Caravan Park, Manufactured Home Estate & Camping Ground Reinspection Fee	\$354.00	per inspection	N	Partial cost recovery	N/A
Transfer of Approval (change in ownership)	\$138.00	per application	N	Partial cost recovery	70%

#### Notification of Completion

Notice of Completion Fee	\$222.00	per application	N	Partial cost recovery	70%
Notice of installation required under Local Government Regulation for a manufactured home. Includes issuing certificate of completion.					
Notification of Completion Fee	\$222.00	per application	N	Partial cost recovery	30%
Notice of installation required under Local Government Regulation for relocatable home, associated structure or rigid annex					

#### Section 82 Objection (Council)

Section 82 Application	\$576.00	per application	N	Full cost recovery	100%
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#### Other Activities

##### Temporary food stalls

Mobile Food Vehicle Approval, Temporary Food Stall Approval or Blanket Approval for Commercial Events (Shows, Festivals, Markets)	\$222.00	per application	N	Partial cost recovery	N/A
Administration & Assessment					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Temporary food stalls** [continued]

Charities	POA	per application	N	Fully subsidised	0%
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**Section 68 Applications**

**Additional On-site Sewage Management Inspections**

High risk systems have been determined in relation to their proximity to environmentally sensitive areas, a permanent water body, intensity of management required, likely hood of the public coming into contact with effluent, the commercial nature of the property and/or the requirement for an annual report to be submitted to Council

Amended Section 68 Application (e.g. change system type)	\$222.00	per application	N	Full cost recovery	100%
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**Domestic Type & Solid Fuel Heater Applications**

Solid Fuel Heater Application Fee	\$354.00	per application	N	Full cost recovery	100%
Solid Fuel Heater application fee includes administration, assessment & inspection.					

**On-Site Sewage Management – Commercial Charges**

Any property where there is an OSSM servicing a premises other than a residential dwelling or Bed & Breakfast

On-site Sewage Management (1-3 Systems) – S.501 Local Government Act 1993	\$140.00	per application	N	Partial cost recovery	70%
On-site Sewage Management (More Than 3 Systems) – S.501 Local Government Act 1993	\$186.00	per application	N	Partial cost recovery	70%
On-site Sewage Management – High Risk Large Commercial System with Annual Report – S.501 Local Government Act 1993	\$533.00	per application	N	Partial cost recovery	70%
On-site Sewage Management Single Pump-Out or Private Pump Station Inspection – S.501 Local Government Act 1993	\$96.00	per inspection	N	Partial cost recovery	70%

**On-Site Sewage Management – Fees**

On-site Sewage Management – High Risk System Inspection	\$225.00	per inspection	N	Partial cost recovery	70%
OSSM Application Fee	\$225.00	per application	N	Partial cost recovery	70%
OSSM Inspection Charge	\$225.00	per inspection	N	Partial cost recovery	70%
OSSM Application – New Owner	\$225.00	per application	N	Partial cost recovery	70%
Admin Fee – Residential Systems					
OSSM Reinspection Fee	\$225.00	per inspection	N	Partial cost recovery	70%

**On-Site Sewage Management – Residential Charges – S.501 Local Government Act 1993**

The on-site sewage management (OSSM) charge contributes to the costs relating to the ongoing Approval to Operate an OSSM. The charge also contributes to the management of OSSM systems in the Shoalhaven. This includes system inspections, requiring property owners to meet environmental and health performance standards, providing education to property owners and the community, facilitating the upgrade of systems and enabling a more proactive approach to nullify environmental harm and risk to public health. The discounted charges for Pensioner Concession Card holders will only apply to a non-commercial premise. The ownership of the property is to be in the name of at least one person who is a pensioner and the property is their primary place of residence.

On-site Sewage Management (1-2 systems) – Charge	\$78.00	per application	N	Partial cost recovery	70%
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**On-Site Sewage Management – Residential Charges – S.501 Local Government Act 1993** [continued]

On-site Sewage Management (1-2 Systems) – Discounted for Pensioner Concession Card Holders	\$62.00	per application	N	Partial cost recovery	70%
On-site Sewage Management (3-5 Systems)	\$130.00	per application	N	Partial cost recovery	70%
On-site Sewage Management (3-5 Systems) – Discounted for Pensioner Concession Card Holders	\$113.00	per application	N	Partial cost recovery	70%
On-site Sewage Management (More Than 5 Systems)	\$156.00	per application	N	Partial cost recovery	70%
On-site Sewage Management (More than 5 Systems) – Discounted for Pensioner Concession Card Holders	\$139.00	per application	N	Partial cost recovery	70%

**Other Activities**

**Environmental / Health Related Matters**

**Other inspections**

Beauty Salon Inspection Fee	\$354.00	per application	N	Partial cost recovery	100%
Inspection and administration fee					

**Water Carters Vehicle**

Water Carter Inspection	\$354.00	per inspection	N	Partial cost recovery	N/A
Administration, assessment & inspection for water carter application					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Floodplain Management**

**Natural Resources and Flood Plain**

**Flood Certificates**

**Urban Residential Property**

Flood Certificate	\$222.00	per application	N	Full cost recovery	100%
Floodplain Engineer – Hourly Charge Out Rate	\$222.00	per hour	N	Partial cost recovery	50%
Hours spent assessing consultant reports					

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CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Information and Customer Services

### Finance

#### Administration Charges

##### Financial Transaction Fees

Administration Fee for processing of refunds (excluding eligible pensioners), dishonoured cheques, and/or direct debit rejections. Any externally incurred fees associated with dishonoured payments will also be recovered from the customer in full	\$36.50	per event	N	Full cost recovery	100%
Recover Costs associated with the processing of Payment Refunds, Dishonoured Cheques and Direct Debit Rejections.					
Late payment fee – Accounts Receivable	\$11.80	per event	Y	Full cost recovery	100%
Penalty for late payment. Charged to accounts at 60-days overdue, for each instance an account is 60-days overdue.					

#### Rates Department

##### Miscellaneous

Legal costs incurred in recovering monies owed to Council will be recovered from the debtor on a full cost recovery basis where possible	Other	NA	N	Full cost recovery	100%
Recoup legal costs Council is entitled to recoup					
Researching of old rating and valuation records (by Council staff on behalf of property owners) (For searches commencing prior to 2000/2001)	\$530.00	per search	N	Full cost recovery	100%
To recover the fixed cost to Council of storing, recovering and researching old rating and valuations records, requiring searches through paper archives					
Researching of old rating and valuation records (by Council staff on behalf of property owners) (For searches from to 2000/2001 onwards)	\$265.00	per search	N	Full cost recovery	100%
To recover the fixed cost to Council of storing, recovering and researching old rating and valuation records on request					
Section 603 Certificate (Local Govt Act) Certificate cost recommended by Department of Local Government	\$100.00	per certificate	N	Set by Act/Regulation	100%
To issue applicants a certificate with respect to outstanding rates and charges					
Interest Rate on Overdue Rates and Charges	10.50%	per annum	N	Set by Act/Regulation	N/A
To recover interest on overdue rates and charges in line with Section 566(3) of the LG Act 1993					

### Governance

#### Miscellaneous

##### Photocopying of Documents (by Council Staff)

A3 per page – Colour	\$4.00	per page	N	Full cost recovery	100%
Photocopying of Documents (by Council Staff)					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Photocopying of Documents (by Council Staff)** [continued]

A4 per page – Colour	\$2.40	per page	N	Full cost recovery	100%
Photocopying of Documents (by Council Staff)					
A4 per page – Black and White	\$0.95	per page	N	Full cost recovery	100%
To recover costs of supplying photocopies					
A3 per page – Black and White	\$1.55	per page	N	Full cost recovery	100%
To recover costs of supplying photocopies					

**Plan Copying**

A0 per page	\$31.00	per page	N	Full cost recovery	100%
To recover costs of supplying copies of documents					
A1 per page	\$19.00	per page	N	Full cost recovery	100%
To recover costs of supplying copies of documents					
A2 per page	\$12.60	per page	N	Full cost recovery	100%
To recover costs of supplying copies of documents					

**Provision of Information**

Administration and Processing Charges for contacting neighbouring properties on behalf of a Property Owner e.g. for matters such as dividing fences, over hanging trees etc	\$33.50	per application	N	Full cost recovery	100%
Recover staff Time – Administration					
Recall Files From Offsite or Storage	\$33.50	per service	N	Full cost recovery	100%
Recall Files From Offsite or Storage					
Scanning of up to 25 pages of documents by Council staff and preparation for electronic release – A4 or A3 Format	\$28.00	Applied where required for completion of the application	N	Full cost recovery	100%
Scanning of 26 to 50 pages of documents by Council staff and preparation for electronic release – A4 or A3 Format	\$56.00	Applied where required to complete the application	N	Full cost recovery	100%
Scanning of 51- 100 pages of documents by Council staff and preparation for electronic release – A4 or A3 Format	\$83.50	Applied where required to complete the application	N	Full cost recovery	100%
Scanning of 100+ pages of documents by Council staff and preparation for electronic release – A4 or A3 Format	\$111.50	per hour – scanning and preparation work	N	Full cost recovery	100%
Plan copies sent electronically – scanning required (A0 to A2)	\$5.60	per plan	N	Partial cost recovery	70%
Provision of CD or USB Device to release documents – additional cost to scanning when requested to provide information instead of sending electronically	\$40.50	per device	Y	Full cost recovery	100%
To cover cost of CD or USB Device provided by the Council					
Subpoena/ Summons Conduct Money where Council is not Party to Proceedings – where application received less than 14 calendar days from production date)	\$90.50	per application	N	Partial cost recovery	85%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Provision of Information** [continued]

Subpoena/ Summons Conduct Money where the Council is not Party to Proceedings (where received more than 14 Calendar days before date of production)	\$51.00	per application	N	Partial cost recovery	80%
Subpoena/ Summons – where Council is not Party to Proceedings – Production of documents – per hour or part thereof of retrieving, checking of files and scanning	\$67.00	per hour	N	Full cost recovery	100%

**Information Technology Services**

Digital Data Process Fee	\$336.00	per hour	Y	Market rate	100%
To cover Council's costs of producing one-off spatial or datasets. All work will be carried out on an hourly basis and quotes should first be obtained from the Information Services Section					

**Consulting**

**Applications Development**

Information extraction from Councils Information Systems where Council is able to supply information under Privacy Legislation	\$306.00	per hour	N	Market rate	100%
All work will be carried out on an hourly basis and quotes should first be obtained from the Information Services Section					

**General**

**Road Naming**

Road Naming Application	\$1,560.00	per application	N	Full cost recovery	100%
Recover cost associated with application processing					

**Legal and Information Services**

**Government Information (Public Access) Act 2009**

All fees and charges are GST free.  
Set by Government Information (Public Access ) Act, 2009.

**All other access applications**

Informal GIPA Applications hourly processing fee (includes Development Information Documents prior to 2010 and/ or archived records)	\$63.00	per hour	N	Full cost recovery	100%
An hourly processing fee for the provision of information under informal GIPA application. This fee is also for the information requested is Development information from 2010 and prior (Refer OLG Circular 18-30)					
GIPA Formal Application fee – (no provision for 50% reduction in the application fee however if 50% reduction approved to processing charge, the application fee will pay for 2 hours processing)	\$30.00	per annum	N	Set by Act/Regulation	N/A
GIPA Formal Processing charge (50% reduction may be approved on financial hardship and/or special public interest grounds)	\$30.00	per application	N	Set by Act/Regulation	N/A

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Application for personal information about the applicant (s41 s67)**

Formal GIPA Application – Advance deposit of up to 50%	GIPA Application – Advance deposit of up to 50% of the estimated cost to process a formal GIPA Application	per application	N	Set by Act/Regulation	N/A
Formal GIPA Application fee – covers 20 hours processing (no provision for 50% reduction in the application fee however if 50% reduction approved to processing charge, the application fee will pay for 2 hours processing)	\$30.00	per application	N	Set by Act/Regulation	N/A
GIPA Processing charge per hour after the first 20 hours (subject to 50% reduction on financial hardship and/or special public interest grounds)	\$30.00	per hour	N	Set by Act/Regulation	N/A

**Miscellaneous**

GIPA Application for Internal Review – Section 82 (processing charges do not apply to internal review applications)	\$40.00	per application	N	Set by Act/Regulation	N/A
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**Privacy and Personal Information Protection Act and Health Records and Information Privacy Act**

**Access to records concerning the applicants own personal affairs**

Formal GIPA Application fee – This fee also covers the first 20 hours processing (subject to 50% reduction for reason such as financial hardship and public interest)	\$30.00	per application	N	Set by Act/Regulation	N/A
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CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Infrastructure and Works

### Commercial Services

Transaction Fee	Charged up to 2.5% of the total booking transaction.	Per Transaction	Y	Market rate	50%
Charged to all bookings using a debit card or credit card as payment.					

### Comerong Island Ferry

#### General

Comerong Island Ferry Toll - Non Residents - All Vehicles - Return Trip	\$21.20	per service	Y	Partial cost recovery	10%
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### Holiday Haven Tourist Parks

#### Annual Site Fees -

Aged Pensioner/Senior Card Discount	\$265.00	per annum	Y	Market rate	100%
Senior Card Discount only available to holiday van owners who received the discount prior to 1 July 2025. Discount available to aged pension card holders only after 1 July 2025					
Boat and Trailer Storage Fees	\$148.50	per annum	Y	Market rate	100%
Charged to Holiday Van Owners who store their boat or trailer in park storage areas					
Electricity Usage Holiday Van Owner Site	Electricity usage charged per kilowatt hour on holiday van sites with an electricity meter	per Kilowatt hour at energy market rate	Y	Set by Act/Regulation	100%
Removal of Van and Annexe from Site by Holiday Haven	\$11,660.00	per event	Y	Market rate	100%
To recover cost associated with removing a van and/or annexe owned or previously owned by a Holiday Van owner from a site					
Holiday Van Occupancy – Annual Fee All Other Parks	\$8,801.08 (5.5% GST inc)	per annum	Y	Market rate	100%
Holiday Van Occupancy – Annual Fee White Sands only	\$10,528.98 (5.5% GST Inc)	per annum	Y	Market rate	100%
Holiday Van Agreement Fee Maximum	\$96.50	per application	Y	Full cost recovery	100%
To cover the costs of preparing a new Occupation Agreement					
Holiday Van Owner Account Administration fee – maximum	\$891.00	per application	Y	Market rate	100%
To cover the cost of setting up a new account for a Holiday Van Owner after a transfer of ownership					
Sewered site fee maximum	\$334.00	per annum	Y	Full cost recovery	100%
Charged to all Holiday Vans who occupy a site which has access to sewer					
Extra persons fee, per night – minimum	\$16.00	per night	Y	Market rate	100%
Charged when Holiday Van owner has guests staying in their van when Holiday Van Owner is not occupying the van					
Extra persons fee, per night – maximum	\$34.00	per night	Y	Market rate	100%
Charged when the Holiday Van Owner has guests staying in their van and the Holiday Van owner is not occupying the van					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Annual Site Fees - [continued]**

Late Payment Fee for failure to pay occupancy fees in accordance with term 11 of the occupancy agreement – maximum	\$56.00	per event	Y	Full cost recovery	100%
To recover costs associated with a late payment					

**Holiday Cabin Accommodation**

Damages Fee – minimum	\$1,290.00	per event	Y	Market rate	100%
Charged to customers who damage park accommodation, fixtures, furniture or steal items during their stay					
Standard Rate – maximum charge per night in cabin accommodation	\$557.00	per night	Y	Market rate	100%
Peak Rate – maximum charge per night, per cabin	\$780.00	per night	Y	Market rate	100%
All Parks – Extras in a cabin – maximum	\$34.00	per item, per night	Y	Market rate	100%
Covers a dog staying in cabin and extra persons, cars, boats, trailers and dogs when able to be accommodated					
Late Departure Fee – maximum	\$223.00	per day	Y	Market rate	100%
For guests who request a late departure					
Cleaning Fee – departing guest – minimum	\$334.00	per service	Y	Full cost recovery	100%
Where extra cleaning above and beyond normal cleaning is required before the arrival of the next guest					

**Miscellaneous Fees**

Bond – Equipment Hire	\$557.00	per day	N	Market rate	N/A
Bond for Hiring Equipment from Park					
Bond – Facility Hire	\$1,115.00	per event	N	Full cost recovery	100%
Bond charged to park guests booking a park facility for a function. Refundable if no damages or extra cleaning required at end of function					
Hire Fee – Park Facilities	\$1,225.00	per day	Y	Market rate	100%
For the hire by park guests for park facilities for a function					
Key Replacement Fee – Maximum	\$817.00	per event	Y	Full cost recovery	100%
Charged when a guest loses a key or damages a key and lock which requires repairs to be done					
Operation of a Secondary Business on Holiday Park – maximum	\$5,150.00	per annum, per business	Y	Market rate	100%
The maximum fee which can be charged to charged to a park management contractor or business who have approval to operate a second business from the holiday park					
Washing machine and dryer charge – maximum	\$7.50	per cycle/load	Y	Market rate	100%
Maximum cost for guests to use washing machines and dryers, per cycle					
All Parks Day Visitor Fee – maximum	\$34.00	per night	Y	Market rate	100%
Use of facilities by visitors					
All Parks – School Rate – maximum	\$34.00	per person, per night	Y	Market rate	100%
Rate charged for school students					
All Parks – Cancellation Fee – maximum	\$122.00	per booking	Y	Full cost recovery	100%
Cancellation administration fee					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Miscellaneous Fees [continued]

Extra Vehicle/Boat on tourist sites – maximum	\$34.00	per night	Y	Market rate	100%
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### Permanent Residents – weekly site rental

Permanent Residents – Weekly Site Rental – includes up to 2 persons	\$353.00	per week	Y	Market rate	100%
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### Tourist Site Fees per night

Bond – Fire Pit Hire	\$223.00	per visit	N	Market rate	100%
To cover any damage caused to or by fire pit. Refunded on departure if site and fire pit are not damaged					

Bond for group stays	\$1,115.00	per booking	N	Partial cost recovery	N/A
Bond taken as security for damage to park assets, refundable on departure if no damage is incurred. Applicable for sites and cabins in the group booking					

Electricity Access Supply Charge for Holiday Van Owners connected to a power meter	Charged in 2 instalments across calendar year at the market rate for the Endeavour distribution area.	Daily flat fee per site for maximum 180 days.	Y	Set by Act/Regulation	100%
Flat daily fee to access the embedded electricity network at the park. Charged at the daily market rate for the Endeavour Distribution area for a maximum of 180 days per year. Invoiced in 2 instalments.					

Fire Pit Hire Fee	\$90.50	per visit	Y	Market rate	100%
Powered Ensuite Sites – Maximum	\$201.50	per night	Y	Market rate	100%
Maximum which may be charged for occupancy of a Powered Site with Ensuite Facilities					

Powered Site – Maximum	\$170.00	per night, per site	Y	Market rate	100%
The maximum site fee which can be charged to occupy a powered site					

Unpowered Site – Maximum	\$148.50	per night, per site	Y	Market rate	100%
The maximum fee which may be charged to occupy an unpowered site					

## Infrastructure and Asset Management

### General

Additional Site Charge – Issue of approval for private works in road reserves including utility connections etc. where not in relation to a DA/SF development consent	\$136.00	per site	N	Full cost recovery	100%
Per each additional site in relation to a Section 138 application in accordance with Section 138 Roads Act 1993 for utility connections, etc. Where not in relation to a DA/SF development consent					

Engineering Plan Assessment – Works within the road reserve not part of a DA or SF – Greater than \$100,000 of work	\$1,415.00	per application	N	Full cost recovery	100%
Engineering Assessment – Works within Road Reserve Only					

Engineering Plan Assessment – Works within the Road Reserve not part of a DA or SF – Less than \$100,000	\$695.00	per application	N	Full cost recovery	100%
Engineering Assessment – Works within road Reserve only					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**General** [continued]

Inspection Fee and re-inspection fee associated with S138 applications not part of a DA or SF To re-coup cost of inspection	\$196.50	per visit	N	Full cost recovery	100%
Issue of approval for private works in road reserves To recover all costs associated with issuing approvals for applications, in accordance with Section 138 Roads Act 1993 for utility connections, etc. where not in relation to a DA/SF development consent	\$334.00	Per Approval	N	Full cost recovery	100%
Open or Close Roadway	Price on Application	Price on Application	Y	Full cost recovery	100%
Provision of data and technical advice for drainage and roads related issues where staff time is more than 15 minutes For private property issues to recover costs associated with advice to the general public. Initial contact and site visit is free to determine whether issue involves private or Council property	\$145.00	per hour	N	Full cost recovery	100%
Provision of data and technical advice on traffic volumes, traffic impact studies and designs and traffic control plans, development advice and route assessments where staff time is more than 15 minutes Recover costs associated with specialist traffic advice to the general public	\$183.50	per hour	N	Full cost recovery	100%
Signage installation/restoration To recover all costs associated with changing existing parking restrictions to accommodate private requests	\$1,295.00	per zone	N	Full cost recovery	100%
Supply traffic count data and services To recover all costs associated with provision of traffic count services	\$1,420.00	per counter per week	Y	Full cost recovery	100%

**Major Projects & Contracts**

**Consultancy services**

Consultancy services – external to Council Recover the cost of providing survey, design, drafting, project & contract management, heritage assessment, landscape architecture and other consultancy services to organisations and individuals external to Council	Price dependant on scope of works and materials provided.	per hour	Y	Market rate	100%
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**Works and Services**

**Advertising Structures located within the road reserve**

Directional Panel signs – for structures containing civic directional signage or five or more commercial panels For structures that include no civic directional panels and up to four commercial panels, all costs associated with erecting the panel will be borne by the proponent	\$1,141.08	per item	Y	Full cost recovery	100%
Manufacture and erection of a fingerboard sign on an existing sign post or new post as required and including 5 year maintenance period To locate tourist-related businesses and community services & facilities	\$1,379.97	Per service	Y	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### General

Woollamia Concrete Wharf – Boat Lifting Application Fee	Min. Fee excl. GST: \$158.18	Per Application	Y	Full cost recovery	100%
Fee for the application, processing, and approval of vessel lifting operations to and from the water using the Woollamia Concrete Wharf.					
Woollamia Concrete Wharf – Boat Lifting Application Inspection Fee	Min. Fee excl. GST: \$166.36	Per inspection	Y	Full cost recovery	100%
Inspections, if required, to support applications for lifting vessels to and from the water at Woollamia using the concrete wharf at the Woollamia Regional Boat Ramp. The fee is per required inspection.					
Application for Private Use of Public Parking	\$257.41	Per application	Y	Full cost recovery	100%
To recover all costs associated with issuing approvals for applications, in accordance with Council Policy					
Parking usage fee in areas of timed parking restrictions	\$151.94	per parking space per week (or part there of)	Y	Market rate	100%
To maintain integrity of publicly available parking spaces in areas of high demand					

### Kerb & Gutter construction contribution

This is charged for kerb & gutter and / or footpath construction carried out under a council works program  
Recovery of costs in accordance with Section 217 Roads Act 1993

#### Kerb & Gutter

Adjacent to boundary	\$170.41	per metre. A 3.0m driveway crossing is provided in the above rates. If residents want a wider driveway crossing (up to a maximum of 6.0m) this is charged at \$85 per additional meter of crossing	N	Full cost recovery	10%
To recover part construction costs from adjoining owners					

### Private works – chargeable

#### Miscellaneous

Graffiti Removal – For Paint and/or Chemicals Used	\$39.05	per Litre	Y	Full cost recovery	100%
High Pressure Clean / Paint to Remove Graffiti	\$111.35	per hour	Y	Full cost recovery	100%
Open or Close Laneways for Commercial Hirers e.g. Egans Lane	\$167.48	per visit	Y	Full cost recovery	100%
Open or Close Laneways for Commercial Hirers outside of Business Hours e.g. Egans Lane	\$508.14	per visit	Y	Full cost recovery	100%
Construction and Maintenance Works	Quote or estimate to fully recover costs	per service	Y	Full cost recovery	100%
To recover the full field costs associated with private works + 35% for corporate overheads (field costs include standard overheads charged to projects)					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Road and Footpath Restoration

In accordance with Section 101 Roads Act 1993.

The rates for road and footpath restoration include a minimum charge for areas up to and including 2 square metres. An additional charge applies for areas greater than 2 square metres. For areas greater than 20 square metres a quotation should be sought in accordance with the "Private Works" fee.

Concrete footpath / road	\$1,396.76	for 2 sqm plus \$229.95 per additional sq metre	N	Full cost recovery	100%
Asphaltic concrete footpath / road	\$1,847.80	for 2 sqm plus \$247.80 per additional sq metre	N	Full cost recovery	100%
Sealed gravel footpath / road	\$1,847.80	for 2 sqm plus \$247.80 per additional sq metre	N	Full cost recovery	100%
Earth gravel footpath / road	\$1,154.57	for 2 sqm plus \$172.20 per additional sq metre	N	Full cost recovery	100%
Paver footpath / road	\$1,418.52	for 2 sqm plus \$341.25 per additional sq metre	N	Full cost recovery	100%
Reinstatement of reconstituted stone and brick paving in the Nowra CBD	\$1,518.47	for 2 sqm plus \$402.15 per additional sq metre	N	Full cost recovery	100%

### Tree Inspections

#### General

Completion of a Simple Environmental Assessment	\$363.37	per service	Y	Full cost recovery	100%
As per Tree Management Policy. This fee is for a simple environmental assessment only NOT a full review of environmental factors report. A full review is at an additional cost					
Tree Replacement (each tree) in a nature strip or Road Reserve or Park (generally a 25-45 litre container)	Recover full cost of material used	per service	N	Full cost recovery	100%
To recover the full field costs associated with private works + 35% for corporate overheads (field costs include standard overheads charged to projects)					
Tree Replacement (each tree) in a nature strip or Road Reserve or Park (generally a 25-45 litre container)- Labour recovery – Materials recovery to also be charged	\$96.41	per hour	N	Full cost recovery	100%
To recover the full field costs associated with private works + 35% for corporate overheads (field costs include standard overheads charged to projects)					
Tree Replacement (each tree) in a nature strip or Road Reserve or Park (generally a 25-45 litre container) – Material costs		Recover cost of materials used	N	Full cost recovery	100%
To recover the full field costs associated with private works + 35% for corporate overheads (field costs include standard overheads charged to projects)					
Tree Replacement (each tree) in a nature strip or Road Reserve or Park (generally a 25-45 litre container) – Material costs		Recover cost of materials used	N	Full cost recovery	100%
To recover the full field costs associated with private works + 35% for corporate overheads (field costs include standard overheads charged to projects)					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**General** [continued]

Tree Replacement (each tree) in a nature strip or Road Reserve or Park (generally a 25-45 litre container)		Recover cost of materials used	N	Full cost recovery	100%
To recover the full field costs associated with private works + 35% for corporate overheads (field costs include standard overheads charged to projects)					

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CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Land Use Planning

### Strategic Planning

#### Certified copies under Sections 10.8 (1)(b)(ii) and 10.8 (2)(b) of the EP&A Act

Certified copy of document, plan or map under Clause 268 and Schedule 4 of the Environmental Planning and Assessment Regulation 2001	\$66.51	per application	N	Set by Act/Regulation	100%
To cover cost of certified publication					

### General

#### Development Contributions

Review and calculation of development contributions associated with complying development certificates	\$53.00	per application	N	Full cost recovery	100%
To recoup the cost of reviewing and determining contributions payable for complying development certificates. Standard fee then staff hour rate (\$210 p/h) if staff time exceeds 1 hour.					
Contributions Advice - Repealed Contributions Plans	\$210.00	per application	N	Full cost recovery	100%
Recover costs of providing written advice, including file retrieval and research, related to repealed contribution plans. \$210 per hour (minimum 2 hour charge)					
Contributions Advice - Current Contributions Plan	\$210.00	per application	N	Full cost recovery	100%
Recover costs of providing an estimate or written advice related to more complex developments, which may include mixed-use, social housing, or other specialised land uses under the current contributions plan. \$210 per hour (minimum 2 hour charge).					
Printing Fee - Contributions Plan 2026	\$50.00	per copy	N	Full cost recovery	100%
Recover costs of providing a hard copy of the Contributions Plan 2026					

#### Environmental Studies

Environmental study document (coloured version, if in print)	\$109.00	per document	N	Full cost recovery	100%
To cover costs of publication					

#### Research/(Black & White)

Policy advisory fee (written information in respect of planning statutes, codes and policies)	\$185.00	per application	N	Full cost recovery	100%
Strategic planning matters only (Non personal information)	\$67.50	per hour	N	Full cost recovery	100%
To cover costs in research					

#### Planning Proposals

Technical Studies and supporting documents for a Planning Proposal.	Applicant to pay 105% of the cost of specialist/technical report preparation	per application	N	Full cost recovery	100%
As stated in Council's Planning Proposal (Rezoning) Guidelines. 105% includes 5% project management fee – to be paid prior to commissioning study. 5% added to cover project management costs: procurement and consultant management.					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Complex PP

Complex PP – Pre-lodgement	\$11,660.00	per application	Y	Full cost recovery	100%
To recoup cost of a) Reviewing proponent's scoping proposal; b) Consulting with external authorities and government agencies; c) Hold a pre-lodgement meeting between the proponent; d) Provide meeting minutes and written advice to proponent					
Complex PP – Lodgement following pre-lodgement/scoping study	\$31,800.00	per application	N	Full cost recovery	100%
To recoup cost of a) Reviewing proponent's scoping proposal; b) Consulting with external authorities and government agencies; c) Hold a pre-lodgement meeting between the proponent; d) Provide meeting minutes and written advice to proponent					
Complex PP – Lodgement – no pre-lodgement/scoping study	\$46,000.00	per application	N	Full cost recovery	100%
To recoup cost of assessing Planning Proposal request and preparing report for Council					
Complex PP – Gateway request	\$31,800.00	per application	N	Full cost recovery	100%
To recoup the cost of preparing planning proposals					
Complex PP – Exhibition & processing	\$31,800.00	per application	N	Full cost recovery	100%
Includes preparation of exhibition material, advertising, referrals, assessment of submissions, reporting to Council, processing Local Environmental Plan amendment					

### Standard PP

Standard PP – Pre-lodgement	\$5,830.00	per application	Y	Full cost recovery	100%
To recoup cost of a) Reviewing proponent's scoping proposal; b) Consulting with external authorities and government agencies; c) Hold a pre-lodgement meeting between the proponent; d) Provide meeting minutes and written advice to proponent					
Standard PP – Lodgement following pre-lodgement/scoping study	\$15,900.00	per application	N	Full cost recovery	100%
To recoup cost of assessing Planning Proposal request and preparing report for Council					
Standard PP – Gateway request	\$15,900.00	per application	N	Full cost recovery	100%
To recoup the cost of preparing planning proposals					
Standard PP – Exhibition & processing	\$15,900.00	per application	N	Full cost recovery	100%
Includes preparation of exhibition material, advertising, referrals, assessment of submissions, reporting to Council, and processing of Local Environmental Plan amendment					
Standard PP – Lodgement – no pre-lodgement/scoping study	\$23,000.00	per application	N	Full cost recovery	100%
To recoup cost of assessing Planning Proposal request and preparing report for Council					

### Basic PP

Basic PPs included in housekeeping PP (except for anomaly corrections) – to be paid before Gateway request	\$5,300.00	per application	N	Full cost recovery	100%
To recoup cost of a) Reviewing proponent's scoping proposal; b) Consulting with external authorities and government agencies; c) Hold a pre-lodgement meeting between the proponent; d) Provide meeting minutes and written advice to proponent					
Basic PP – Gateway Request	\$5,300.00	per application	N	Full cost recovery	100%
Full cost recovery. To recoup the cost of preparing planning proposals. Additional specialist reports/consultation – recoupment of 100% of cost					
Basic PP – Exhibition and Processing	\$5,300.00	per event	N	Full cost recovery	100%
Full cost recovery. Includes preparation of exhibition material, advertising, referrals, assessment of submissions, reporting to Council, processing Local Environmental Plan amendment					
Basic PP – Lodgement	\$10,600.00	per application	N	Full cost recovery	100%
To recoup cost of assessing Planning Proposal request and preparing report for Council					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Miscellaneous

Planning Proposal Amendment	50% of applicable lodgement fee	per amendment	N	Full cost recovery	100%
Where changes to Planning Proposal need to be re-reported to Council for endorsement. 50% of applicable lodgement fee.					
Pre-Gateway Review – Preparation of a Planning Panel agenda and meeting for Pre-Gateway Appeal	\$19,080.00	per review	N	Full cost recovery	100%
Cover costs associated with preparing information, agenda and meeting for Planning Panel					
Planning Proposal – Miscellaneous Staff time	\$237.00	per hour	N	Full cost recovery	100%
To ensure 100% cost recovery of staff time					
Public Hearing	Costs Incurred + 5%	per event	N	Full cost recovery	100%
To cover administration costs for hearing and engagement of independent chair. Costs incurred + 5%					
Re-exhibition & Statutory Processing	50% of applicable exhibition/ statutory processing fee	per event	N	Full cost recovery	100%
To cover costs of re-exhibition and Statutory Processing. 50% of applicable exhibition/statutory processing fee.					

### Preparation of DCP under Clause 25AA of the EPA Regulations

Additional costs associated with Development Control Plan preparation or review.	Applicant to pay 100% of additional costs, plus further 5% of any consultant engagement costs for project management by Council staff. Staff hourly rate (\$210p/h) if staff time exceeds prescribed time allowance.	per event	N	Full cost recovery	100%
To cover cost of preparing DCP - full cost recovery					
Initial application fee for all Minor Development Control Plan amendment – to cover Request to Council and Initial Report	\$2,230.00	Minor DCP Amendments are consistent with local strategies and are minor 'housekeeping' amendments/ correct an administrative error/ make map-only amendments/ do not impact adjacent sites	N	Full cost recovery	100%
Administration fee for reviewing DCP proposal and preparing report to Council					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Preparation of DCP under Clause 25AA of the EPA Regulations** [continued]

Initial application fee for all Medium scale Development Control Plan amendments – to cover Request to Council and Initial Report	\$3,340.00	Medium scale DCP Amendments address small precincts and areas. They are not housekeeping in nature nor relate to concept plans, larger precincts/areas or new chapters	N	Full cost recovery	100%
Administration fee for reviewing DCP proposal and preparing report to Council					
Minor Development Control Plan amendment following initial Council decision – Prepared by Council staff	\$4,455.00	Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 20 hours. Additional cost will apply for other incurred expenses	N	Full cost recovery	100%
To cover cost of preparing development control plan					
Minor Development Control Plan amendment following initial Council decision – Prepared by Applicant; review by Council staff	\$4,455.00	Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 20 hours. Additional cost will apply for other incurred expenses (e.g. consultant, public meetings)	N	Full cost recovery	100%
To cover cost of reviewing and preparing adjustments to submitted DCP					
Minor Development Control Plan amendment following initial Council decision – Prepared by Applicant; review requiring employment of consultant supervised by Council staff	Applicant to pay 100% of consultant costs, plus further 5% of consultant costs for project management by Council staff.	per application	N	Market rate	100%
To cover cost of reviewing and preparing DCP. Applicant to pay 100% of consultant costs, plus further 5% of consultant costs for project management by Council staff.					
Major Development Control Plan amendment or Review of a Concept Plan submitted with a development application associated Development Control Plan amendment – Request to Council and Initial Report	\$5,010.00	per application	N	Full cost recovery	100%
Administration fee for reviewing proposal and preparing report to Council					
Medium scale Development Control Plan amendment following initial Council decision – Prepared by Applicant; review by Council staff	\$6,680.00	Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 30 hours. Additional cost will apply for other incurred expenses (e.g. consultant, public meetings)	N	Full cost recovery	100%
To cover cost of reviewing and preparing adjustments to submitted DCP					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Preparation of DCP under Clause 25AA of the EPA Regulations** [continued]

Medium scale Development Control Plan amendment following initial Council decision – Prepared by Council staff	\$6,680.00	Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 30 hours. Additional cost will apply for other incurred expenses	N	Full cost recovery	100%
To cover cost of preparing Development Control Plan					
Medium scale Development Control Plan amendment following initial Council decision – Prepared by Applicant; review requiring employment of consultant supervised by Council staff	Applicant to pay 100% of consultant costs, plus further 5% of consultant costs for project management by Council staff.	per event	N	Market rate	100%
To cover cost of reviewing and preparing DCP. Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 30 hours. Additional cost will apply for other incurred expenses (eg consultant, public meetings)					
Major Development Control Plan amendment or Review of a Concept Plan submitted with a development application associated Development Control Plan amendment following initial Council decision – Prepared by Applicant; review by Council staff	\$13,360.00	Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 40 hours. Additional cost will apply for other incurred expenses	N	Full cost recovery	100%
To cover cost of reviewing and preparing adjustments to submitted DCP					
Major Development Control Plan amendment or Review of a Concept Plan submitted with a development application following initial Council decision – Prepared by Applicant; review requiring employment of consultant supervised by Council staff	Applicant to pay 100% of consultant costs, plus further 5% of consultant costs for project management by Council staff.	per event	N	Full cost recovery	100%
To cover cost of reviewing and preparing DCP. Applicant to pay 100% of consultant costs, plus further 5% of consultant costs for project management by Council staff.					
Major Development Control Plan amendment following initial Council decision – Prepared by Council staff	\$13,360.00	Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 40 hours. Additional cost will apply for other incurred expenses	N	Full cost recovery	100%
To cover cost of preparing Development Control Plan. Major DCP Amendments are any amendments that are not considered to be a minor DCP amendment. Council staff will not prepare concept plans on behalf of applicants.					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Section 10.7 Certificates (Environmental Planning & Assessment Act) – Full certificate S10.7 (2) & (5)

#### Dwelling Entitlement Potential Search

Dwelling Entitlement Potential – Search Fee to provide information	\$518.00	If the time taken to research the information exceeds two hrs in total staff time, an additional charge will be made on a per hour basis(\$210 per hour) If more than one title search is required, the full cost of the additional title search/s is required	N	Full cost recovery	100%
To cover the cost to Council of undertaking research into dwelling entitlement potential including fees incurred from external sources (e.g. LPI)					

#### Separate fee for each lot

Certificate under Section 10.7 (2) & (5) – This fee is administered under Cl.290 and Schedule 4 of Environmental Planning and Assessment Regulation 2001	\$178.00	or as set by State Government	N	Set by Act/Regulation	N/A
Cover costs associated in producing Section 10.7 (2) & (5) Certificates					

#### Urgency Fee

Certificate Urgency Fee (after receipt of money)	\$223.00	per application	N	Market rate	100%
To cover costs of diverting resources at short notice					

### Section 10.7 Certificates (Environmental Planning & Assessment Act) – Part certificate S10.7 (2)

#### Separate fee for each lot

This fee is administered under Clause 290 and Schedule 4 of the Environmental Planning and Assessment Regulation 2001	\$71.00	or as set by State Government	N	Set by Act/Regulation	N/A
Cover costs in producing 10.7 Part 2 Certificates					

### Voluntary Planning and Works in Kind Agreements

Planning Agreements and Works in Kind Agreements	\$557.00	per application	N	Full cost recovery	100%
Fee for staff review of initial proposal (Step 1 of associated Policy)					
Issue of certificate of practical completions/defects liability period sign-off	\$337.00	A charge for each application	Y	Full cost recovery	100%
To cover the cost of issuing the certificate					
Post-execution Council officer inspections	\$658.00	per inspection per Council service area required to attend	Y	Full cost recovery	100%
Cost recovery of officer time to conduct inspections of works					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Voluntary Planning and Works in Kind Agreements** [continued]

Detailed Design Review (minor) – less than \$100,000 worth of work	\$794.00	Charge applies to each set of documents/drawings (including revisions)	Y	Full cost recovery	100%
To cover the cost of reviewing detailed designs					
Planning Agreements and Works in Kind Agreements	\$835.00	per application	N	Full cost recovery	100%
Registration, variation and removal of Planning Agreement and associated documents from property title					
Detailed Design Review (major) – more than \$100,000 worth of work	\$1,590.00	A charge for each set of documents/drawings (including revisions)	Y	Full cost recovery	100%
To cover the cost of reviewing detailed designs					
Negotiation of Amendments to executed Planning Agreements and Works In Kind Agreements	\$4,455.00	Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 20 hours. Additional cost will apply for other incurred expenses	N	Full cost recovery	100%
Fee for administration and staff time (remaining steps of associated Policy to execution stage)					
Negotiation of Planning Agreement (excluding land only dedication) and Work in Kind Agreements	\$4,455.00	Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 20 hours. Additional cost will apply for other incurred expenses	N	Full cost recovery	100%
Fee for administration and staff time (remaining steps of associated Policy to execution stage)					
Negotiation of Planning Agreement – Land Dedication Only	\$4,455.00	Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 20 hours. Additional cost will apply for other incurred expenses	N	Full cost recovery	100%
Fee for administration and staff time (remaining steps of associated Policy to execution stage)					
Negotiation of Planning Agreement (excluding land only dedication) and Work in Kind Agreements	\$6,680.00	Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 30 hours. Additional cost will apply for other incurred expenses	N	Full cost recovery	100%
Fee for administration and staff time (steps of associated Policy to initial Council resolution)					
Additional costs associated with the Planning Agreement and Works In Kind Agreement	Applicant to pay 100% of additional costs, plus a further 5% of any consultant engagement costs for project management by Council staff.	per application	N	Market rate	100%
To cover cost associated with negotiating and entering into the Planning Agreement or Works In Kind Agreement. Applicant to pay 100% of additional costs, plus a further 5% of any consultant engagement costs for project management by Council staff.					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Planning Digital Data

Digital Data Process Fee	\$192.00	per application	N	Full cost recovery	100%
To cover Council's costs of producing one-off data					
Digital Data - Urban Areas	Quote to be prepared based upon size and number of lots & layers with a minimum charge of \$198.00 for urban areas  Min. Fee excl. GST: \$198.00	per application	N	Full cost recovery	100%
Non cadastral digital data - Urban areas (subject to license agreement and Council's ownership of data)(Council is unable to supply full copies or major parts of its Shoalhaven LGA layers). Quote to be prepared based upon size and number of lots & layers with a minimum charge of \$198.00 for urban areas					
Digital Data - Rural Areas	Quote to be prepared based upon size and number of lots, layers with a minimum charge of \$290.00 for rural areas  Min. Fee excl. GST: \$290.00	per application	N	Full cost recovery	100%
Non cadastral digital data - Rural areas (subject to license agreement and Council's ownership of data)(Council is unable to supply full copies or major parts of its Shoalhaven LGA layers). Quote to be prepared based upon size and number of lots & layers with a minimum charge of \$290.00 for rural areas.					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Libraries

All prices listed are the MAXIMUM rate which can be levied.

Fees may be waived or reduced in accordance with the Fee Waivers, Subsidies and Support Policy

### 3D Printing

3D Printing – Community / Private / Student use	\$3.20	per 10 minutes	Y	Market rate	N/A
Cover running costs					
3D Printing – Commercial / Business use	\$5.40	per 10 minutes	Y	Market rate	N/A
Cover running costs					
3D Printer and Design Software training	\$34.00	per hour	Y	Market rate	N/A
To train the public in the basic use of 3D printer functionality and associated design software					

### Computer listings of subjects and authors

Family History Search	\$72.50	per hour	N	Partial cost recovery	N/A
Partial cost recovery of time spent searching records					
Local Studies Search	\$72.50	per hour	N	Partial cost recovery	N/A
Partial cost recovery for time spent researching					
Newspaper Search	\$72.50	per hour	N	Partial cost recovery	N/A
Partial cost recovery for time spent researching					

### General

Access to Digital Images – Providing of High Resolution / publication or commercial use	\$53.00	per image	N	Partial cost recovery	N/A
To cover costs associated with copying of images					
Access to Digital Images – Providing of High Resolution / personal, non-commercial, not-for-profit use	\$36.50	per image	N	Partial cost recovery	N/A
To cover costs associated with copying of images					
Black & White photocopy – A4	\$0.20	per sheet	Y	Market rate	N/A
Cover running costs					
Colour photocopy – A4	\$1.60	per sheet	Y	Market rate	N/A
Cover running costs					
Black & White photocopy – A3	\$0.40	per page	Y	Market rate	N/A
Cover running costs					
Colour photocopy – A3	\$3.20	per page	Y	Market rate	N/A
Cover running costs					
Public Computer Access – Non Library Members – Library Members Without Membership Card	\$2.50	per hour	Y	Market rate	100%
Scanning	\$0.20	per page, maximum 10 pages	Y	Market rate	N/A
To enable public access to a scanning service					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### General [continued]

Charge for reservation of an item	\$2.00	per item	N	Partial cost recovery	N/A
Cost to borrow items from other branches					
Inter Library Loan request PLUS lending institution's charges	\$11.20	per Item	Y	Full cost recovery	100%
Cost to borrow items from other libraries					
Replacement of Library membership card	\$7.00	per card	N	Full cost recovery	100%
Fees are levied on the basis of cross subsidisation and as an incentive to retain card					
Sale of Withdrawn Items from the Collection	\$5.00	for 3 items	Y	Partial cost recovery	N/A
To gain a small return on withdrawn items and to encourage reuse of withdrawn items to support Council's ESD Policy					
Sale of withdrawn items from the collection	\$2.00	per item	Y	Partial cost recovery	5%
To gain a small return on withdrawn items and to encourage reuse of withdrawn items to support Council's ESD Policy					
Charge for lost or damaged items	Cost + \$15 Administration Fee	Per Item	N	Market rate	N/A
Cost of the item, plus Administration fee to partially cover cost involved in the acquisition and processing of the replacement item					
Earbuds for purchase	\$4.30	Per Item	Y	Full cost recovery	100%
To cover costs					
Library Bags	\$5.00	per bag	Y	Full cost recovery	100%
Promotional sale of reusable library bags					
Replacement of Item barcodes / RFID tags	\$7.50	per item	N	Partial cost recovery	N/A
Replace damaged or missing bar codes					
Purchase of USB Memory Stick	\$13.00	per stick	Y	Market rate	N/A
Cover costs					
Attendance by the Public @ events organised by Council	Price on Application	Per Event	N	Full cost recovery	N/A
To charge a fair and reasonable entry fee at Council run events					

### Internet Training

Introductory Internet training	\$34.00	per hour	Y	Partial cost recovery	N/A
Train the Public in the basic use of the Internet					
Advanced Internet Training	\$45.00	per hour	Y	Partial cost recovery	N/A
Train the Public to use advanced features of the Internet					
Technology Training – Email, Social Networking, Tablets, eReaders, smartphones	\$34.00	per hour	Y	Partial cost recovery	N/A
Train the Public in the use of email, social networking tools, tablets, eReaders, smartphones					

### Nowra Library Meeting room hire

Regular Commercial / Business	\$66.00	full day, maximum 8 hours	Y	Partial cost recovery	N/A
To cover costs associated with hiring venue					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Nowra Library Meeting room hire** [continued]

Regular Commercial / Business	\$10.00	per hour, minimum 2 hours hire	Y	Partial cost recovery	N/A
To cover costs associated with hiring venue					
Regular Non Profit Organisations / Community	\$7.50	per hour, minimum 2 hours hire	Y	Partial cost recovery	N/A
To cover costs associated with hiring venue					
Regular Non Profit Organisations / Community	\$44.50	full day, maximum 8 hours	Y	Partial cost recovery	N/A
To cover costs associated with hiring venue					
Casual Non Profit Organisations / Community	\$66.00	full day, maximum 8 hours	Y	Partial cost recovery	N/A
To cover costs associated with hiring venue					
Casual Non Profit Organisations / Community	\$10.00	per hour, minimum 2 hours hire	Y	Partial cost recovery	N/A
To cover costs associated with hiring venue					
Casual Commercial / Business	\$90.00	full day, maximum 8 hours	Y	Partial cost recovery	N/A
To cover costs associated with hiring venue					
Casual Commercial / Business	\$13.00	per hour, minimum 2 hours hire	Y	Partial cost recovery	N/A
To cover costs associated with hiring venue					
Equipment hire – DVD player	\$11.00	per meeting	Y	Market rate	N/A
Cover running costs					
Equipment hire – TV	\$11.00	per meeting	Y	Market rate	N/A
Cover running costs					
Key Bond	\$62.50	Per Hirer	N	Refundable	N/A
Issue of one key to regular hirer					
Key replacement fee	\$62.50	per key	Y	Market rate	N/A
To cover costs incurred with lost / missing keys by meeting room hirer					
Additional Cleaning Fee	Price on Application	Per Booking	Y	Full cost recovery	100%
To cover any extra cleaning required					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Memorial Gardens and Cemeteries

### Shoalhaven Bereavement Services

Interment Rights are granted and managed in accordance with the Crown Lands Management Act 2016, the Cemeteries and Crematoria Act 2013 and Shoalhaven City Council's Cemeteries Crematorium and Memorial Gardens Policy. Standard burial plot sizes do not exceed 1200mm X 2400mm within which standard opening widths of (600mm – 720mm) are created. Surcharge applies when maximum opening size exceeds 720mm x 2100mm. Openings wider than 800mm require two plots side by side.

### Berry Cemetery

#### Interment Fees

Burial of a child up to 12 years under the provisions of an existing Interment Right	\$545.00	per interment	Y	Fully subsidised	25%
Burial of a stillborn or infant under the provisions of an existing adult burial Interment Right	POA	per service	Y	Full cost recovery	100%
Burial Permit – Discounted for Children Under 12	\$265.00	per permit	N	Partial cost recovery	25%
Burial Permit – Required for Adults and children over 12	\$1,050.00	per permit	N	Full cost recovery	100%
Permit for Interment of ashes and/or placement of plaque. Required for Adults and children over 12	\$285.00	per permit	N	Full cost recovery	100%
Shallow burial application – Requirement where the burial is to be shallower than that permitted by section 90 of the Public Health Regulation 2022	\$1,045.00	per service	Y	Full cost recovery	100%
Surcharge to prepare a site to extra depth, when possible, so that it may accept up to three interments	\$285.00	per service	Y	Full cost recovery	100%
Surcharge to prepare a site when the required opening size exceeds 720mm x 2,100mm	\$300.00	per interment	Y	Full cost recovery	100%
Adult burial under the provisions of an existing Interment Right	\$2,175.00	per interment	Y	Full cost recovery	100%
Adult burial under the provisions of an existing Interment Right – Saturdays 10am to 2pm	\$4,695.00	per interment	Y	Full cost recovery	100%
Burial of a child up to 12 years of age or stillborn/infant under the provisions of an existing Interment Right. Saturdays 10am to 2pm	\$1,175.00	per interment	Y	Partial cost recovery	25%
Interment of ashes in an adult burial site under the provisions of an existing Interment Right	\$350.00	per interment	Y	Full cost recovery	100%

#### Interment Rights

Interment Right (Dual) – Garden Memorial – Reservation of a site for the ashes of two people to be commemorated on a single 180mm x 150mm cast bronze plaque – Further placement fees apply	\$1,865.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Garden Memorial – Reservation of a site for a single set of ashes in gardens designated for a 180mm x 150mm cast bronze plaque – Further placement fee applies	\$1,250.00	per Interment Right	N	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Interment Rights [continued]

Interment Right – Garden of Peace – Reservation of a site for a single set of ashes in gardens designated for a 110mm x 75mm cast bronze plaque – Further placement fee applies	\$695.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Garden of Remembrance – Reservation of a site for a single set of ashes in a garden niche designated for a 190mm x 190mm cast bronze plaque – Further placement fee applies	\$1,750.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Burial – Reservation of an adult burial site – Further interment fee applies	\$5,035.00	per Interment Right	N	Full cost recovery	100%
Full cost recovery under Crown Lands Management Act 2016					
Interment Right – Wall of Memories – Reservation of a site for a single set of ashes in the wall designated for a 135mm X 95mm stainless steel plaque – Further placement fee applies	\$590.00	per Interment Right	N	Full cost recovery	100%

### Miscellaneous Fees

Administration Fee – Complex transfer or surrender of an Interment Right where the right/licence holder does not hold original documentation (non refundable)	\$195.00	per service	N	Full cost recovery	100%
Administration Fee – Standard transfer or surrender of an Interment Right where the right/licence holder can present original documentation (non refundable)	\$150.00	per service	N	Full cost recovery	100%
Application for a copy of an entry in the cemetery register, permitted by section 63 of the Cemeteries and Crematoria Act 2013	\$45.00	per application	N	Full cost recovery	100%
Application for an authorised Monument Mason to inter ashes in an adult burial site under the provisions of an existing Interment Right	\$220.00	per service	N	Full cost recovery	100%
Burial booked to commence later than 2pm	\$455.00	per service	Y	Full cost recovery	100%
Cemetery maintenance – payable at time of interment for sites with a previously unexercised Interment Right that was issued prior to 1 October 1986	\$1,140.00	per service	Y	Full cost recovery	100%
Exhumation of human remains from a grave in accordance with The Public Health Act	Cost + 45%	per exhumation	Y	Full cost recovery	100%
Lift ashes from place of interment and prepare for collection or relocation	\$455.00	per service	Y	Full cost recovery	100%
Perpetual Care Reserve Contribution – Ash placement – Funds to be reserved to care for the cemetery grounds indefinitely after the grounds are closed to further burials	\$41.50	per ash placement	N	Full cost recovery	100%
Perpetual Care Reserve Contribution – Burial – Funds to be reserved to care for the cemetery grounds indefinitely after the grounds are closed to further burials	\$83.00	per burial	N	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Miscellaneous Fees [continued]

Placement attendance – Saturdays between 10am to 2pm, to inter ashes in the gardens or an adult burial site	\$750.00	per service	Y	Full cost recovery	100%
Placement attendance – Weekdays between 10am to 2pm (excluding public holidays), to inter ashes in the gardens or an adult burial site	\$370.00	per service	Y	Full cost recovery	100%
When a burial commences/concludes later than the scheduled time (30 minutes or more)	\$340.00	per service	Y	Full cost recovery	100%
Hire of cemetery attendant to assist with the lowering of casket	\$200.00	per service	Y	Full cost recovery	100%

### Monument Permits

#### Monument Permits

Application for an authorised Monument Mason to carry out maintenance work on an already established monument or headstone on an adult burial site (non refundable)	\$250.00	per application	N	Full cost recovery	100%
Application for an authorised Monument Mason to construct a monument or headstone on an adult burial site (non refundable)	\$455.00	per service	N	Full cost recovery	100%

### Plaque Fees

Placement – Garden of Remembrance – Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right – Includes 190mm x 190mm cast bronze plaque, with up to eight lines of inscription and one flat motif	\$720.00	per placement	Y	Full cost recovery	100%
Placement – Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right. Includes standard plaque (up to 135mm x 95mm), with up to seven lines of inscription	\$435.00	per placement	Y	Full cost recovery	100%
Refurbish bronze or granite plaque	POA	per refurbishment Cost + 45%	Y	Full cost recovery	100%
Surcharge for each line or motif that exceeds the standard provision	\$127.50	per service	Y	Full cost recovery	100%
Ceramic photographs for plaques	\$395.00	per service	Y	Full cost recovery	100%
Placement – Garden Memorial – Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right – Includes 180mm x 150mm cast bronze plaque, with up to eight lines of inscription and one flat motif	\$565.00	per placement	Y	Full cost recovery	100%
Surcharge for colour on plaque outside the standard provision	\$127.50	per Plaque	Y	Full cost recovery	100%
Supply and fix vase to columbarium or panel wall niche	\$255.00	per service	Y	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Cemeteries miscellaneous fees

### Miscellaneous

Any Other Memorial Property, Cemetery Goods, Industry Products or Services, Etc – Requested but not listed	Price on application	per item or service	Y	Market rate	100%
Cemeteries & Crematoria NSW Interment Services Levy – Ash Interment Levy	\$71.50	per interment	Y	Set by Act/Regulation	100%
Levied on Behalf of State Government Authority					
Cemeteries & Crematoria NSW Interment Services Levy – Burial Levy	\$178.20	per service	Y	Set by Act/Regulation	100%
Burial Levy – Levied on Behalf of State Government Authority					
Cemeteries & Crematoria NSW Interment Services Levy – Cremation Levy	\$47.30	per service	Y	Set by Act/Regulation	100%
Levied on Behalf of State Government Authority					
Surcharge where hand digging of grave is required	\$1,010.00	per service	Y	Full cost recovery	100%

## Conjola Cemetery

### Interment Fees

Adult burial under the provisions of an existing Interment Right – Saturdays 10am to 2pm	\$4,695.00	per interment	Y	Full cost recovery	100%
Burial of a child up to 12 years of age or stillborn/infant under the provisions of an existing Interment Right – Saturdays 10am to 2pm	\$1,175.00	per interment	Y	Partial cost recovery	25%
Burial of a child up to 12 years under the provisions of an existing Interment Right	\$545.00	per service	Y	Full cost recovery	25%
Burial of a stillborn or infant under the provisions of an existing adult burial Interment Right	POA	per service	Y	Full cost recovery	100%
Burial Permit – Discounted for Children Under 12	\$265.00	per permit	N	Partial cost recovery	25%
Burial Permit – Required for Adults and children over 12	\$1,050.00	per permit	N	Full cost recovery	100%
Adult burial under the provisions of an existing Interment Right	\$2,175.00	per service	Y	Full cost recovery	100%
Interment of ashes in an adult burial site under the provisions of an existing Interment Right	\$350.00	per interment	Y	Full cost recovery	100%
Permit for Interment of ashes and/or placement of plaque. Required for Adults and children over 12 Required for Adults and children over 12	\$285.00	per permit	N	Full cost recovery	100%
Shallow burial application. Requirement where the burial is to be shallower than that permitted by section 90 of the Public Health Regulation 2022	\$1,045.00	per service	Y	Full cost recovery	100%
Cost recovery					
Surcharge to prepare a site to extra depth, when possible, so that it may accept up to three interments	\$285.00	per service	Y	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Interment Fees** [continued]

Surcharge to prepare a site when the required opening size exceeds 720mm x 2,100mm	\$300.00	per service	Y	Full cost recovery	100%
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**Interment Rights**

Interment Right – Burial – Reservation of an adult burial site – Further interment fee applies	\$3,630.00	per Interment Right	N	Full cost recovery	100%
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**Miscellaneous Fees**

Administration Fee – Complex transfer or surrender of an Interment Right where the right/licence holder does not hold original documentation (non refundable)	\$195.00	per service	N	Full cost recovery	100%
Administration Fee – Standard transfer or surrender of an Interment Right where the right/licence holder can present original documentation (non refundable)	\$150.00	per service	N	Full cost recovery	100%
Application for a copy of an entry in the cemetery register, permitted by section 63 of the Cemeteries and Crematoria Act 2013	\$45.00	per application	N	Full cost recovery	100%
Application for an authorised Monument Mason to inter ashes in an adult burial site under the provisions of an existing Interment Right	\$220.00	per service	N	Full cost recovery	100%
Burial booked to commence later than 2pm	\$455.00	per service	Y	Full cost recovery	100%
Cemetery maintenance – payable at time of interment for sites with a previously unexercised Interment Right that was issued prior to 1 October 1986	\$1,140.00	per service	Y	Full cost recovery	100%
Exhumation of human remains from a grave in accordance with The Public Health Act	Cost + 45%	per exhumation	Y	Full cost recovery	100%
Lift ashes from place of interment and prepare for collection or relocation	\$455.00	per service	Y	Full cost recovery	100%
Perpetual Care Reserve Contribution – Ash placement – Funds to be reserved to care for the cemetery grounds indefinitely after the grounds are closed to further burials	\$41.50	per ash placement	N	Full cost recovery	100%
Perpetual Care Reserve Contribution – Burial – Funds to be reserved to care for the cemetery grounds indefinitely after the grounds are closed to further burials	\$83.00	per burial	N	Full cost recovery	100%
Placement attendance – Saturdays between 10am to 2pm, to inter ashes in the gardens or an adult burial site	\$750.00	per service	Y	Full cost recovery	100%
When a burial commences/concludes later than the scheduled time (30 minutes or more)	\$340.00	per service	Y	Full cost recovery	100%
Hire of cemetery attendant to assist with the lowering of casket	\$200.00	per service	Y	Full cost recovery	100%

CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Miscellaneous Fees** [continued]

Placement attendance – Weekdays between 10am to 2pm (excluding public holidays), to inter ashes in the gardens or an adult burial site	\$370.00	per service	Y	Full cost recovery	100%
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**Monument Permits**

Application for an authorised Monument Mason to carry out maintenance work on an already established monument or headstone on an adult burial site (non refundable)	\$250.00	per application	N	Full cost recovery	100%
Application for an authorised Monument Mason to construct a monument or headstone on an adult burial site (non refundable)	\$455.00	per service	N	Full cost recovery	100%

**Kangaroo Valley Cemetery**

**Interment Fees**

Adult burial under the provisions of an existing Interment Right – Saturdays 10am to 2pm	\$4,695.00	per interment	Y	Full cost recovery	100%
Burial of a child up to 12 years of age or stillborn/infant under the provisions of an existing Interment Right. Saturdays 10am to 2pm	\$1,175.00	per interment	Y	Partial cost recovery	25%
Burial of a child up to 12 years under the provisions of an existing Interment Right	\$545.00	per service	Y	Full cost recovery	25%
Burial of a stillborn or infant under the provisions of an existing adult burial Interment Right	POA	per service	Y	Full cost recovery	100%
Burial Permit – Discounted for Children Under 12	\$265.00	per permit	N	Partial cost recovery	25%
Burial Permit – Required for Adults and children over 12	\$1,050.00	per permit	N	Full cost recovery	100%
Adult burial under the provisions of an existing Interment Right	\$2,175.00	per service	Y	Full cost recovery	100%
Interment of ashes in an adult burial site under the provisions of an existing Interment Right	\$350.00	per interment	Y	Full cost recovery	100%
Permit for Interment of ashes and/or placement of plaque. Required for Adults and children over 12 Required for Adults and children over 12	\$285.00	per permit	N	Full cost recovery	100%
Shallow burial application – Requirement where the burial is to be shallower than that permitted by section 90 of the Public Health Regulation 2022	\$1,045.00	per service	Y	Full cost recovery	100%
Surcharge to prepare a site to extra depth, when possible, so that it may accept up to three interments	\$285.00	per service	Y	Full cost recovery	100%
Surcharge to prepare a site when the required opening size exceeds 720mm x 2,100mm	\$300.00	per service	Y	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Interment Rights

Interment Right (Dual) – Garden Memorial – Reservation of a site for the ashes of two people to be commemorated on a single 180mm x 150mm cast bronze plaque – Further placement fees apply	\$1,865.00	per Interment Right	N	Full cost recovery	100%
<p>Interment Right (Dual) – Garden Memorial – Reservation of a site for the ashes of two people to be commemorated on a single 180mm x 150mm cast bronze plaque – Further placement fees apply</p> <p>Provision for dual memorial interment right - Interment Right (Dual) – Garden Memorial – Reservation of a site for the ashes of two people to be commemorated on a single 180mm x 150mm cast bronze plaque – Further placement fees apply</p>					
Interment Right (Dual Niche) – Columbarium. Reservation of a site in the wall for the ashes of two people to be commemorated on a 275mm x 295mm plaque – Further placement fees apply	\$2,025.00	per Interment Right	N	Full cost recovery	100%
Interment Right (Single Niche) – Columbarium – Reservation of a site for a single set of ashes in the wall designated for a 150mm x 295mm plaque – Further placement fee applies	\$1,060.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Burial – Reservation of an adult burial site – Further interment fee applies	\$3,630.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Garden Memorial – Reservation of a site for a single set of ashes in gardens designated for a 180mm x 150mm cast bronze plaque – Further placement fee applies	\$1,250.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Wall of Memories – Reservation of a site for a single set of ashes in the wall designated for a 135mm x 95mm stainless steel plaque – Further placement fee applies	\$590.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Garden of Peace – Reservation of a site for a single set of ashes in gardens designated for a 110mm x 75mm cast bronze plaque – Further placement fee applies	\$695.00	per Interment Right	N	Full cost recovery	100%

### Miscellaneous Fees

Administration Fee – Complex transfer or surrender of an Interment Right where the right/licence holder does not hold original documentation (non refundable)	\$200.00	per service	N	Full cost recovery	100%
Administration Fee – Standard transfer or surrender of an Interment Right where the right/licence holder can present original documentation (non refundable)	\$150.00	per service	N	Full cost recovery	100%
Application for a copy of an entry in the cemetery register, permitted by section 63 of the Cemeteries and Crematoria Act 2013	\$45.00	per application	N	Full cost recovery	100%
Application for an authorised Monument Mason to inter ashes in an adult burial site under the provisions of an existing Interment Right	\$220.00	per service	N	Full cost recovery	100%
Burial booked to commence later than 2pm	\$455.00	per service	Y	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Miscellaneous Fees** [continued]

Cemetery maintenance – payable at time of interment for sites with a previously unexercised Interment Right that was issued prior to 1 October 1986	\$1,140.00	per service	Y	Full cost recovery	100%
Exhumation of human remains from a grave in accordance with The Public Health Act	Cost + 45%	per exhumation	Y	Full cost recovery	100%
Lift ashes from place of interment and prepare for collection or relocation	\$455.00	per service	Y	Full cost recovery	100%
Perpetual Care Reserve Contribution – Ash placement – Funds to be reserved to care for the cemetery grounds indefinitely after the grounds are closed to further burials	\$41.50	per ash placement	N	Full cost recovery	100%
Perpetual Care Reserve Contribution – Burial – Funds to be reserved to care for the cemetery grounds indefinitely after the grounds are closed to further burials	\$83.00	per burial	N	Full cost recovery	100%
Placement attendance – Saturdays between 10am to 2pm, to inter ashes in the gardens or an adult burial site	\$750.00	per service	Y	Full cost recovery	100%
Placement attendance – Weekdays between 10am to 2pm (excluding public holidays), to inter ashes in the gardens or an adult burial site	\$370.00	per service	Y	Full cost recovery	100%
When a burial commences/concludes later than the scheduled time (30 minutes or more)	\$340.00	per service	Y	Full cost recovery	100%
Hire of cemetery attendant to assist with the lowering of casket	\$200.00	per service	Y	Full cost recovery	100%

**Monument Permits**

Application for an authorised Monument Mason to carry out maintenance work on an already established monument or headstone on an adult burial site (non refundable)	\$250.00	per application	N	Full cost recovery	100%
Application for an authorised Monument Mason to construct a monument or headstone on an adult burial site (non refundable)	\$455.00	per service	N	Full cost recovery	100%

**Plaque Fees**

Placement – Navy Memorial Wall – Interment of a single set of ashes and/or plaque placement (special conditions) – Includes a 170mm x 170mm plaque with vase and up to eight lines of inscription	\$560.00	per placement	Y	Full cost recovery	100%
Placement (Dual Niche) – Columbarium – Ash interment and/or plaque placement under the provisions of an existing Interment Right – Includes 275mm x 295mm plaque – Required for each placement	\$965.00	per placement	Y	Full cost recovery	100%
Placement (Single Niche) – Columbarium – Ash interment and/or plaque placement under the provisions of an existing Interment Right – Includes 150mm x 295mm plaque	\$925.00	per placement	Y	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Plaque Fees** [continued]

Placement – Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right – Includes standard plaque (up to 135mm x 95mm), with up to seven lines of inscription	\$435.00	per placement	Y	Full cost recovery	100%
Refurbish bronze or granite plaque	POA	per refurbishment Cost + 45%	Y	Full cost recovery	100%
Supply and fix vase to columbarium or panel wall niche	\$255.00	per service	Y	Full cost recovery	100%
Surcharge for each line or motif that exceeds the standard provision	\$127.50	per service	Y	Full cost recovery	100%
Ceramic photographs for plaques	\$395.00	per service	Y	Full cost recovery	100%
Placement – Garden Memorial – Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right – Includes 180mm x 150mm cast bronze plaque, with up to eight lines of inscription and one flat motif	\$565.00	per placement	Y	Full cost recovery	100%
Surcharge for colour on plaque outside the standard provision	\$127.50	per Plaque	Y	Full cost recovery	100%
Placement – Rose Garden/Anembo Garden Memorial – Interment of a single set of ashes and/or plaque placement under the provisions of an existing interment right – Includes a 120mm x 120mm plaque	\$520.00	per placement	Y	Full cost recovery	100%
Plaque – Bush Garden Burial – Placement of 380mm x 215mm cast bronze plaque on a purpose cut bush rock	\$1,560.00	per placement	Y	Full cost recovery	100%

**Nowra Cemetery**

**Interment Fees**

Adult burial under the provisions of an existing Interment Right – Saturdays 10am to 2pm	\$4,695.00	per interment	Y	Full cost recovery	100%
Burial of a child up to 12 years of age or stillborn/infant under the provisions of an existing Interment Right – Saturdays 10am to 2pm	\$1,175.00	per interment	Y	Partial cost recovery	25%
Burial Permit – Discounted for Children Under 12	\$265.00	per permit	N	Partial cost recovery	25%
Burial Permit – Required for Adults and children over 12	\$1,050.00	per permit	N	Full cost recovery	100%
Interment of ashes in a lawn burial site under the provisions of an existing Interment Right – Includes 380mm x 215mm plaque – No attendance	\$1,385.00	per interment	Y	Full cost recovery	100%
Interment of ashes in an adult burial site under the provisions of an existing Interment Right – Excludes lawn section	\$350.00	per interment	Y	Full cost recovery	100%
Permit for an authorised Monument Mason to inter ashes in a Military or Naval portion adult burial site under the provisions of an existing Interment Right	\$220.00	per permit	N	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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#### Interment Fees [continued]

Permit for Interment of ashes and/or placement of plaque. Required for Adults and children over 12 Required for Adults and children over 12	\$285.00	per interment and or/ placement	N	Full cost recovery	100%
Shallow burial application. Requirement where the burial is to be shallower than that permitted by section 90 of the Public Health Regulation 2022	\$1,045.00	per service	Y	Full cost recovery	100%
Adult burial under the provisions of an existing Interment Right	\$2,175.00	per interment	Y	Full cost recovery	100%
Burial of a child up to 12 years under the provisions of an existing Interment Right	\$545.00	per interment	Y	Fully subsidised	25%
Burial of a stillborn or infant under the provisions of an existing adult burial Interment Right	POA	per interment	Y	Fully subsidised	0%
Surcharge to prepare a site when the required opening size exceeds 720mm x 2,100mm	\$300.00	per service	Y	Full cost recovery	100%
Interment of ashes in Monument Lawn adult burial site under the provisions of an existing Interment Right	\$350.00	per interment	Y	Full cost recovery	100%

#### Interment Rights

Interment Right – Burial. Reservation of an adult burial site – Further interment fee applies	\$3,630.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Naval Portion (special conditions) – Reservation of an adult burial site – Further interment fee applies	\$5,315.00	per Interment Right	N	Market rate	100%
Interment Right – Naval Memorial Wall – Reservation of a site for a single set of ashes in the wall designated for a 170 x170mm bronze plaque – Further placement fee applies	\$680.00	per Interment Right	N	Market rate	100%
Interment Right – Wall of Memories – Reservation of a site for a single set of ashes in the wall designated for a 135mm x 95mm stainless steel plaque – Further placement fee applies	\$590.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Military Portion (special conditions) – Reservation of an adult burial site – Further interment fee applies	\$5,315.00	per Interment Right	N	Full cost recovery	100%

#### Miscellaneous Fees

Administration Fee – Complex transfer or surrender of an Interment Right where the right/licence holder does not hold original documentation (non refundable)	\$200.00	per service	N	Full cost recovery	100%
Administration Fee – Standard transfer or surrender of an Interment Right where the right/licence holder can present original documentation (non refundable)	\$150.00	per service	N	Full cost recovery	100%
Application for a copy of an entry in the cemetery register, permitted by section 63 of the Cemeteries and Crematoria Act 2013	\$45.00	per application	N	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Miscellaneous Fees** [continued]

Application for an authorised Monument Mason to inter ashes in an adult burial site under the provisions of an existing Interment Right	\$220.00	per service	N	Full cost recovery	100%
Burial booked to commence later than 2pm	\$455.00	per service	Y	Full cost recovery	100%
Cemetery maintenance – payable at time of interment for sites with a previously unexercised Interment Right that was issued prior to 1 October 1986	\$1,140.00	per service	Y	Full cost recovery	100%
Exhumation of human remains from a grave in accordance with The Public Health Act	Cost + 45%	per exhumation	Y	Full cost recovery	100%
Lift ashes from place of interment and prepare for collection or relocation	\$455.00	per service	Y	Full cost recovery	100%
Monument charge – Navy/Military Portion (special conditions) – Further interment fee applies	Price on Application	per monument	Y	Full cost recovery	100%
Perpetual Care Reserve Contribution – Ash placement – Funds to be reserved to care for the cemetery grounds indefinitely after the grounds are closed to further burials	\$41.50	per ash placement	N	Full cost recovery	100%
Perpetual Care Reserve Contribution – Burial – Funds to be reserved to care for the cemetery grounds indefinitely after the grounds are closed to further burials	\$83.00	per burial	N	Full cost recovery	100%
Placement attendance – Saturdays between 10am to 2pm, to inter ashes in the gardens or an adult burial site	\$750.00	per service	Y	Full cost recovery	100%
Placement attendance – Weekdays between 10am to 2pm (excluding public holidays), to inter ashes in the gardens or an adult burial site	\$370.00	per service	Y	Full cost recovery	100%
When a burial commences/concludes later than the scheduled time (30 minutes or more)	\$340.00	per service	Y	Full cost recovery	100%
Hire of cemetery attendant to assist with the lowering of casket	\$200.00	per service	Y	Full cost recovery	100%

**Monument Permits**

Application for an authorised Monument Mason to carry out maintenance work on an already established monument or headstone on an adult burial site (non refundable)	\$250.00	per application	N	Full cost recovery	100%
Application for an authorised Monument Mason to construct a monument or headstone on an adult burial site (non refundable)	\$455.00	per service	N	Full cost recovery	100%

**Plaque Fees**

Ceramic photographs for plaques	\$395.00	per service	Y	Full cost recovery	100%
Refurbish bronze or granite plaque	POA	per refurbishment	Y	Full cost recovery	100%
Surcharge for each line or motif that exceeds the standard provision	\$127.50	per service	Y	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Plaque Fees** [continued]

Surcharge for colour on plaque outside the standard provision	\$127.50	per Plaque	Y	Full cost recovery	100%
Placement – Interment of a single set of ashes and/or memorial placement under the provisions of an existing Interment Right – Includes standard plaque (up to 135mm x 95mm), with up to seven lines of inscription	\$435.00	per placement	Y	Full cost recovery	100%
Supply and fix vase to columbarium or panel wall niche	\$255.00	per service	Y	Full cost recovery	100%

**Sandridge Cemetery**

**Interment Fees**

Burial of a child up to 12 years under the provisions of an existing Interment Right	\$545.00	per interment	Y	Partial cost recovery	25%
Burial of a stillborn or infant inclusive of a Children's Lawn Cemetery Interment Right – Includes a 180mm x 150mm cast bronze plaque with up to eight lines of inscription	POA	per interment	Y	Fully subsidised	0%
Burial Permit. Discounted for Children Under 12	\$265.00	per permit	N	Partial cost recovery	25%
Burial Permit. Required for Adults and children over 12	\$1,050.00	per permit	N	Full cost recovery	100%
Interment of ashes in an adult burial site under the provisions of an existing Interment Right – Excludes lawn section	\$350.00	per interment	Y	Full cost recovery	100%
Interment of ashes in an adult burial site under the provisions of an existing Interment Right – Includes 380mm x 215mm plaque – No attendance	\$1,385.00	per interment	Y	Full cost recovery	100%
Permit for Interment of ashes and/or placement of plaque. Required for Adults and children over 12 Required for Adults and children over 12	\$285.00	per permit	N	Full cost recovery	100%
Shallow burial application. Requirement where the burial is to be shallower than that permitted by section 90 of the Public Health Regulation 2022	\$1,045.00	per service	Y	Full cost recovery	100%
Adult burial under the provisions of an existing Interment Right	\$2,175.00	per interment	Y	Full cost recovery	100%
Lawn Burial – Adult burial under the provisions of an existing Interment Right. Further plaque fee applies	\$2,175.00	per interment	Y	Full cost recovery	100%
Adult burial under the provisions of an existing Interment Right – Saturdays 10am to 2pm	\$4,695.00	per interment	Y	Full cost recovery	100%
Interment in a vault, crypt or tomb under the provisions of an existing Interment Right	\$470.00	per immurement	Y	Full cost recovery	100%
Burial of a stillborn or infant under the provisions of an existing adult burial Interment Right	POA	per interment	Y	Fully subsidised	0%
Burial of a child up to 12 years of age or stillborn/infant under the provisions of an existing Interment Right. Saturdays 10am to 2pm	\$1,175.00	per interment	Y	Partial cost recovery	25%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Interment Fees** [continued]

Surcharge to prepare a site to extra depth, when possible, so that it may accept up to three interments	Min. Fee excl. GST: \$259.09	per service	Y	Full cost recovery	100%
Surcharge to prepare a site when the required opening size exceeds 720mm x 2,100mm	\$300.00	per service	Y	Full cost recovery	100%

**Interment Rights**

Interment Right – Vault Section – Reservation of an adult vault site for one person – Further construction and interment fees apply	\$4,015.00	per Interment Right	N	Full cost recovery	100%
<u>Interment Right – Vault Section – Reservation of an adult vault site for one person – Further construction and interment fees apply</u> <u>Provision for single vault interment right - Interment Right – Vault Section – Reservation of an adult vault site for one person – Further construction and interment fees apply</u>					
Interment Right (Dual) – Vault Section – Reservation of an adult vault site for two people – Further construction and interment fees apply	\$8,030.00	per Interment Right	N	Full cost recovery	100%
Interment Right (Triple) – Bushwalk Garden – Reservation of a site for three sets of ashes – Includes one 205mm x 75mm cast bronze surname marker – Further placement fees apply	\$6,280.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Columbarium – Reservation of a site for a single set of ashes in the wall designated for a 135mm x 95mm stainless steel plaque – Further placement fee applies	\$590.00	per Interment Right	N	Full cost recovery	100%
Interment Right - All Denominations Section – Reservation of an adult burial site – Further interment fee applies	\$8,310.00	per Interment Right	N	Market rate	100%
Interment Right (Single) – Garden Memorial – Reservation of a site for a single set of ashes in gardens designated for a 180mm x 150mm cast bronze plaque – Further placement fee applies	\$1,250.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Burial – Reservation of an adult burial site – Further interment fee applies	\$3,630.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Lawn Burial – Reservation of an adult burial site – Further interment and plaque fees apply	\$5,300.00	per Interment Right	N	Full cost recovery	100%
Interment Right (Dual Niche) – Garden Wall – Reservation of a site for the ashes of two people to be commemorated on a 275mm x 295mm plaque – Further placement fees apply	\$2,025.00	per Interment Right	N	Full cost recovery	100%
Interment Right – For the interment of ashes of children up to 12 years in the Children's Portion – Includes 180mm x 150mm cast bronze plaque	\$1,120.00	per Interment Right	N	Partial cost recovery	25%
Interment Right (Single Niche) – Garden Wall – Reservation of a site for a single set of ashes in the wall designated for a 150mm x 295mm plaque – Further placement fees apply	\$1,060.00	per Interment Right	N	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Interment Rights** [continued]

Interment Right (Dual) – Bushwalk Garden – Reservation of a site for two sets of ashes – Includes a 205mm x 75mm cast bronze surname marker – Further placement fees apply	\$4,185.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Rose Garden – Reservation of a site for a single set of ashes – Includes everlasting urn – Further placement fee applies	\$4,410.00	per Interment Right	N	Full cost recovery	100%
Interment Right (Dual) – Garden Memorial – Reservation of a site for the ashes of two people to be commemorated on a single 180mm x 150mm cast bronze plaque – Further placement fees apply	\$1,865.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Garden of Peace – Reservation of a site for a single set of ashes in gardens designated for a 110mm x 75mm cast bronze plaque – Further placement fee applies	\$695.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Individual Garden – Reservation of a site for six sets of ashes – Includes a 205mm x 75mm cast bronze surname marker – Further placement fees apply	\$8,055.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Memorial Panel Walls – Reservation of a site for a single set of ashes in the wall designated for a 190mm x 190mm plaque – Further placement fee applies	\$1,145.00	per Interment Right	N	Full cost recovery	100%

**Miscellaneous Fees**

Administration Fee – Complex transfer or surrender of an Interment Right where the right/licence holder does not hold original documentation (non refundable)	\$200.00	per service	N	Full cost recovery	100%
Administration Fee – Standard transfer or surrender of an Interment Right where the right/licence holder can present original documentation (non refundable)	\$150.00	per service	N	Full cost recovery	100%
Application for a copy of an entry in the cemetery register, permitted by section 63 of the Cemeteries and Crematoria Act 2013	\$45.00	per application	N	Full cost recovery	100%
Application for an authorised Monument Mason to inter ashes in an adult burial site under the provisions of an existing Interment Right	\$220.00	per service	N	Full cost recovery	100%
Burial booked to commence later than 2pm	\$455.00	per service	Y	Full cost recovery	100%
Exhumation of human remains from a grave in accordance with The Public Health Act	Cost + 45%	per exhumation	Y	Full cost recovery	100%
Lift ashes from place of interment and prepare for collection or relocation	\$455.00	per service	Y	Full cost recovery	100%
Perpetual Care Reserve Contribution – Ash placement – Funds to be reserved to care for the cemetery grounds indefinitely after the grounds are closed to further burials	\$41.50	per interment	N	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Miscellaneous Fees [continued]

Perpetual Care Reserve Contribution – Burial – Funds to be reserved to care for the cemetery grounds indefinitely after the grounds are closed to further burials	\$83.00	per burial	N	Full cost recovery	100%
Scattering of a single set of ashes in designated cemetery areas	\$100.00	per service	Y	Full cost recovery	100%
When a burial commences/concludes later than the scheduled time (30 minutes or more)	\$340.00	per service	Y	Full cost recovery	100%
Cemetery maintenance – payable at time of interment for sites with a previously unexercised Interment Right that was issued prior to 1 October 1986	\$1,140.00	per service	Y	Full cost recovery	100%
Hire of cemetery attendant to assist with the lowering of casket	\$200.00	per service	Y	Full cost recovery	100%
Placement attendance – Weekdays between 10am to 2pm (excluding public holidays), to inter ashes in the gardens or an adult burial site	\$370.00	per service	Y	Full cost recovery	100%
Placement attendance – Saturdays between 10am to 2pm, to inter ashes in the gardens or an adult burial site	\$750.00	per service	Y	Full cost recovery	100%

### Monument Permits

Application for an authorised Monument Mason to carry out maintenance work on an already established monument or headstone on an adult burial site (non refundable)	\$250.00	per application	N	Full cost recovery	100%
Application for an authorised Monument Mason to construct a monument or headstone on an adult burial site (non refundable)	\$455.00	per service	N	Full cost recovery	100%

### Plaque Fees

Placement – Garden Memorial – Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right – Includes 180mm x 150mm cast bronze plaque, with up to eight lines of inscription and one flat motif	\$565.00	per placement	Y	Full cost recovery	100%
Placement – Memorial Panel Walls – Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right – Includes 190mm x 190mm plaque with up to eight lines of inscription and one flat motif	\$720.00	per placement	Y	Full cost recovery	100%
Refurbish bronze or granite plaque	POA	per refurbishment Cost + 45%	Y	Full cost recovery	100%
Supply and fix vase to columbarium or panel wall niche	\$255.00	per service	Y	Full cost recovery	100%
Surcharge for each line or motif that exceeds the standard provision	\$127.50	per service	Y	Full cost recovery	100%
Ceramic photographs for plaques	\$395.00	per service	Y	Full cost recovery	100%
Surcharge for colour on plaque outside the standard provision	\$127.50	per Plaque	Y	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Plaque Fees** [continued]

Placement – Rose Garden – Interment of a single set of ashes and/or plaque placement under the provisions of an existing interment right – Includes a 120mm x 120mm plaque	\$520.00	per placement	Y	Full cost recovery	100%
Plaque – Lawn Burial – Placement of 380mm x 215m case bronze plaque	\$1,100.00	per plaque	Y	Full cost recovery	100%
Placement – Scattering of a single set of ashes in designated cemetery areas – Includes 70mm x 30mm cast bronze plaque	\$365.00	per placement	Y	Full cost recovery	100%
Placement (Dual Niche) – Garden Wall – Ash interment and/or plaque placement under the provisions of an existing Interment Right – Includes 275mm x 295mm plaque with Omega Vase – Required for each placement	\$1,225.00	per placement	Y	Full cost recovery	100%
Placement (Single Niche) – Garden Wall – Ash interment and/or plaque placement under the provisions of an existing Interment Right – Includes 150mm x 295mm plaque with Omega Vase	\$1,180.00	per placement	Y	Full cost recovery	100%
Placement – Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right – Includes standard plaque (up to 135mm x 95mm), with up to seven lines of inscription	\$435.00	per placement	Y	Full cost recovery	100%
Placement – Individual Garden – Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right – Includes 180mm x 150mm cast bronze plaque, with up to eight lines of inscription – Payable for each interment	\$565.00	per placement	Y	Full cost recovery	100%

**Shoalhaven Memorial Gardens & Lawn Cemetery**

**Chapel Fees**

Chapel usage inclusive of concierge for a 60 minute service on a Saturday	\$1,425.00	per 60 minutes	Y	Full cost recovery	100%
Chapel usage fee					
Chapel usage inclusive of concierge for a 90 minute service on a Saturday	\$2,100.00	per 90 minutes	Y	Full cost recovery	100%
Chapel usage fee					
Extension of chapel service by each 15 minutes or part thereof beyond the scheduled booking time, where the commencement occurred as scheduled	\$200.00	per 15 minutes	Y	Full cost recovery	100%
Chapel usage inclusive of concierge and livestream for 60 minute service on a Weekday (excluding public holidays)	\$1,025.00	per 30 minutes	Y	Full cost recovery	100%
Chapel usage inclusive of concierge and livestream for 30 minute service on a Weekday (excluding public holidays)	\$755.00	per 60 minutes	Y	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Cremation Fees

Amended - to Direct cremation of an adult, no service/attendance Monday to Thursday 7:15am to 12pm (excluding public holidays - Local Funeral Director - Direct Cremation fee less 10%)	\$715.00	per cremation	Y	Full cost recovery	100%
Direct cremation of an adult, Within 24 hours, no service/attendance – Monday to Thursday 7:15am to 12pm (excluding public holidays)	\$954.00	per cremation	Y	Market rate	100%
Cremation of an adult following a chapel service or in attendance – Weekday (excluding public holidays) 8:30am to 4pm	\$1,185.00	per cremation	Y	Full cost recovery	100%
Cremation of a child up to 12 years, Weekday (excluding public holidays)	\$630.00	per cremation	Y	Partial cost recovery	25%
Cremation of a stillborn or infant, Weekday (excluding public holidays) – Includes Children's Portion Garden site with a 110mm x 75mm plaque or ashes returned in a keepsake urn	To meet community expectations regarding compassionate provision of cremation for a stillborn or infant death.	per cremation	Y	Fully subsidised	0%
Cremation of an adult following a chapel service on a Saturday	\$1,970.00	per cremation	Y	Full cost recovery	100%
Direct cremation of an adult, no service/attendance. Monday to Thursday (excluding public holidays)	\$795.00	per cremation	Y	Full cost recovery	100%

### Family Rights

Interment Right – Family Estate – Reservation of an adult burial site allowing for up to three burials. Further interment and plaque fees apply	\$36,360.00	per Interment Right	N	Full cost recovery	100%
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### Interment Fees

Burial Permit – Discounted for Children Under 12	\$265.00	per permit	N	Partial cost recovery	25%
Permit for Interment of ashes and/or placement of plaque. Required for Adults and children over 12 Required for Adults and children over 12	\$285.00	per permit	N	Full cost recovery	100%
Shallow burial application – Requirement where the burial is to be shallower than that permitted by section 90 of the Public Health Regulation 2022	\$1,045.00	per service	Y	Full cost recovery	100%
Burial of a child up to 12 years under the provisions of an existing Interment Right	\$545.00	per interment	Y	Partial cost recovery	25%
Surcharge to prepare a site to extra depth, when possible, so that it may accept up to three interments	\$285.00	per service	Y	Full cost recovery	100%
Monument Lawn Burial – Adult burial under the provisions of an existing Interment Right – Further headstone fee applies	\$2,175.00	per interment	Y	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Interment Fees** [continued]

Surcharge to prepare a site when the required opening size exceeds 720mm x 2,100mm	\$300.00	per interment	Y	Full cost recovery	100%
Lawn/Bush Garden Burial – Adult burial under the provisions of an existing Interment Right – Further plaque fee applies	\$2,175.00	per interment	Y	Full cost recovery	100%
Family Estate Burial - Adult burial under the provisions of an existing Interment Right – Further plaque fee applies	\$2,260.00	per interment	Y	Full cost recovery	100%
Monument Lawn Burial – Adult burial under the provisions of an existing Interment Right – Saturdays 10am to 2pm – Further headstone fee applies	\$4,695.00	per interment	Y	Full cost recovery	100%
Interment of ashes in a lawn/bush garden burial site under the provisions of an existing Interment Right – Includes 380mm x 215mm plaque – No attendance	\$1,385.00	per interment	Y	Full cost recovery	100%
Lawn/Bush Garden Burial – Adult burial under the provisions of an existing Interment Right – Saturdays 10am to 2pm – Further plaque fee applies	\$4,695.00	per interment	Y	Full cost recovery	100%
Burial of a stillborn or infant inclusive of a Children's Lawn Cemetery Interment Right – Includes a 180mm x 150mm cast bronze plaque with up to eight lines of inscription	To meet community expectations in relation to compassionate burial provisions for a stillborn or infant death	per interment	Y	Fully subsidised	0%
Burial of a stillborn or infant under the provisions of an existing adult burial Interment Right	To meet community expectations in relation to compassionate burial provisions for a stillborn or infant death	per interment	Y	Fully subsidised	0%
Burial of a child up to 12 years of age or stillborn/infant under the provisions of an existing Interment Right. Saturdays 10am to 2pm	\$1,175.00	per interment	Y	Partial cost recovery	25%
Subsequent interment of ashes in a Children's Section burial site under the provisions of an existing Interment Right – Includes a 180mm x 150mm cast bronze plaque – No attendance	\$935.00	per interment	Y	Full cost recovery	100%

**Interment Rights**

Interment Right (Dual) – Chapel Garden Ledger – Reservation of a site for the ashes of two people – Includes a 205mm x 75mm cast bronze surname marker – Further placement fees apply	\$4,185.00	per Interment Right	N	Full cost recovery	100%
Interment Right (Dual) – Chapel Garden. Reservation of a site for the ashes of two people to be commemorated on a single 180mm x 150mm cast bronze plaque – Further placement fees apply	\$3,210.00	per Interment Right	N	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Interment Rights** [continued]

Interment Right (Quadruple) – Bushwalk Garden – Reservation of a site for four sets of ashes – Includes one 205mm x 75mm cast bronze surname marker – Further placement fees apply	\$8,370.00	per Interment Right	N	Full cost recovery	100%
Interment Right (Single) – Chapel Garden – Reservation of a site for a single set of ashes – Further placement fee applies	\$2,100.00	per Interment Right	N	Full cost recovery	100%
Interment Right (Triple) – Bushwalk Garden – Reservation of a site for three sets of ashes – Includes one 205mm x 75mm cast bronze surname marker – Further placement fees apply	\$6,280.00	per Interment Right	N	Full cost recovery	100%
Interment Right (Triple) – Chapel Garden Ledger – Reservation of a site for the ashes of three people – Includes a 205mm x 75mm cast bronze surname marker – Further placement fees apply	\$6,280.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Commemoration Garden – Reservation of a site for a single set of ashes in a garden designated for a Cylinder Urn	\$1,590.00	per Interment Right	N	Market rate	100%
Interment Right – Eternity Garden – Reservation of a site for a single set of ashes in a garden designated for a 190mm x 190mm cast bronze plaque – Further placement fee applies	\$1,590.00	per Interment Right	N	Market rate	100%
Interment Right – Monument Lawn Memorial placement for 4 inurnments – Further Placement and headstone fees apply	\$4,240.00	per Interment Right	N	Market rate	100%
Interment Right – Panel Walls – Reservation of a site for a single set of ashes in the wall designated for a 190mm x 190mm plaque – Further placement fee applies	\$1,210.00	per Interment Right	N	Full cost recovery	100%
Tree of Life – Leaf Memorialisation (no ashes) – Reservation of a site	\$105.00	per Reservation	N	Market rate	100%
Interment Right – Lawn Burial – Reservation of an adult burial site – Further interment and plaque fees apply	\$5,300.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Sentinel – Reservation of a site for a single set of ashes – Further placement fee applies	\$1,660.00	per Interment Right	N	Full cost recovery	100%
Interment Right (Single) – Garden Memorial – Reservation of a site for a single set of ashes in gardens designated for a 180mm x 150mm cast bronze plaque – Further placement fee applies	\$1,250.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Bush Garden Burial – Reservation of an adult burial site – Further interment fee applies	\$8,310.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Monument Lawn Burial – Reservation of an adult burial site – Further interment and headstone fees apply	\$5,300.00	per Interment Right	N	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Interment Rights** [continued]

Interment Right (Dual) – Garden Memorial – Reservation of a site for the ashes of two people to be commemorated on a single 180mm x 150mm cast bronze plaque – Further placement fees apply	\$1,865.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Children's Portion – For children up to 12 years – Includes 180mm x 150mm cast bronze plaque	\$1,120.00	per Interment Right	N	Partial cost recovery	25%
Interment Right (Dual) – Bushwalk Garden – Reservation of a site for two sets of ashes – Includes a 205mm x 75mm cast bronze surname marker – Further placement fees apply	\$4,185.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Rose Garden – Reservation of a site for a single set of ashes – Includes everlasting urn – Further placement fee applies	\$4,410.00	per Licence	N	Full cost recovery	100%
Interment Right – Garden of Peace – Reservation of a site for a single set of ashes in gardens designated for a 110mm x 75mm cast bronze plaque – Further placement fee applies	\$695.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Individual Garden – Reservation of a site for six sets of ashes – Includes a 205mm x 75mm cast bronze surname marker – Further placement fees apply	\$8,055.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Earth Garden – Reservation for a single set of ashes to be interred in a green burial garden – Further placement fee applies	\$645.00	per Interment Right	N	Full cost recovery	100%
Interment Right (Dual) – Tree of Life Memorial Garden – Reservation of a site for the ashes of two people to be commemorated on a 230mm x 150mm book plaque – Further placement fees apply	\$2,310.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Tree of Life Columbarium – Reservation of a site for a single set of ashes – Further placement fee applies	\$1,145.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Tree of Life Columbarium for Veterans' – Includes placement under instructions from Department of Veterans' Affairs and a 180mm x 150mm cast bronze plaque supplied by Office of Australian War Graves	\$1,145.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Anembo Garden Memorial – Reservation of a site for a single set of ashes in the 120mm x 120mm designated plaque area – Further placement fee applies	\$1,030.00	per Interment Right	N	Full cost recovery	100%

**Miscellaneous Fees**

Administration Fee – Complex transfer or surrender of an Interment Right where the right/licence holder does not hold original documentation (non refundable)	\$200.00	per service	N	Full cost recovery	100%
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Miscellaneous Fees** [continued]

Application for a copy of an entry in the cemetery register, permitted by section 63 of the Cemeteries and Crematoria Act 2013	\$45.00	per application	N	Full cost recovery	100%
Cost recovery					
Application for an authorised Monument Mason to inter ashes in a Monument Lawn adult burial site under the provisions of an existing Interment Right	\$220.00	per service	N	Full cost recovery	100%
Burial Permit – Required for Adults and children over 12	\$1,050.00		N	Full cost recovery	100%
Cremation witness insertion – Up to 5 family members may attend viewing room for up to 30 minutes to witness insertion of deceased into the cremator	\$505.00	per cremation	Y	Full cost recovery	100%
Headstone – Monument Lawn Burial (first). Includes headstone, sub-base, two vases and a 380mm x 215mm cast bronze plaque OR up to 125 letters or characters of inscription on headstone	\$5,340.00	per headstone	Y	Full cost recovery	100%
The fee will be charged at the time of burial. The fee is fully refundable should applicant for the burial decide to make private arrangements for the headstone, as permitted under the Cemeteries, Crematorium and Memorial Gardens Policy.					
Headstone – Monument Lawn Burial (subsequent) – Includes headstone inscription with up to 125 letters or characters or a 380mm x 215mm cast bronze plaque	\$3,000.00	per interment	Y	Full cost recovery	100%
Perpetual Care Reserve Contribution – Ash placement – Funds to be reserved to care for the cemetery grounds indefinitely after the grounds are closed to further burials	\$41.50	per ash placement	N	Full cost recovery	100%
Perpetual Care Reserve Contribution – Burial – Funds to be reserved to care for the cemetery grounds indefinitely after the grounds are closed to further burials	\$83.00	per burial	N	Full cost recovery	100%
When a burial commences/concludes later than the scheduled time (30 minutes or more)	\$340.00	per service	Y	Full cost recovery	100%
Burial booked to commence later than 3pm	\$455.00	per service	Y	Full cost recovery	100%
Hire of cemetery attendant to assist with the lowering of casket	\$200.00	per service	Y	Full cost recovery	100%
Administration Fee – Standard transfer or surrender of an Interment Right where the right/licence holder can present original documentation (non refundable)	\$150.00	per service	N	Full cost recovery	100%
Note: This fee applies when the holder of an unexercised Interment Right over an unimproved interment site transfers the Right to another individual. The fee does NOT apply when the holder relinquishes the Interment Right to the Shoalhaven City Council.					
Exhumation of human remains from a grave in accordance with The Public Health Act	Cost + 45%	per exhumation	Y	Full cost recovery	100%
Decanting of a single set of ashes to one or more additional containers or urns provided by the Applicant	\$80.00	per service	Y	Full cost recovery	100%
Miscellaneous headstone items	Cost + 45%	per item	Y	Full cost recovery	100%
Postage of cremated remains (Australia)	\$205.00	per service	Y	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Miscellaneous Fees [continued]

Scattering of a single set of ashes in designated cemetery areas	\$100.00	per service	Y	Full cost recovery	100%
Reflections Cafe	As Ordered		Y	Full cost recovery	100%
USB copy of the recording of the chapel service	\$75.00	per service	Y	Full cost recovery	100%
Lift ashes from place of interment and prepare for collection or relocation	\$455.00	per service	Y	Full cost recovery	100%
Placement attendance – Weekdays between 10am to 2pm (excluding public holidays), to inter ashes in the gardens or an adult burial site	\$370.00	per service	Y	Full cost recovery	100%
Placement attendance – Saturdays between 10am to 2pm, to inter ashes in the gardens or an adult burial site	\$750.00	per service	Y	Full cost recovery	100%

### Monument Permits

Application for an authorised Monument Mason to carry out maintenance work on an already established monument or headstone on an adult burial site (non refundable)	\$250.00	per application	N	Full cost recovery	100%
Application for an authorised Monument Mason to construct a monument or headstone on an adult burial site (non refundable)	\$455.00	per service	N	Full cost recovery	100%

### Plaque Fees

Placement – Cylinder urn including custom Memorial Plaque and 8 lines of inscription	\$1,590.00	per placement	Y	Market rate	100%
Placement – Eternity Garden – Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right – Includes 190mm x 190mm cast bronze plaque, with up to eight lines of inscription and one flat motif	\$720.00	per placement	Y	Market rate	100%
Placement – Garden Memorial/Chapel Garden/Bushwalk Garden – Interment of ashes and/or plaque placement under the provisions of an existing Interment Right – Includes a 180mm x 150mm cast bronze plaque, with up to eight lines of inscription and one flat motif	\$565.00	per placement	Y	Full cost recovery	100%
Placement – Garden of Peace – Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right – Includes a 110mm x 75mm plaque, with up to seven lines of inscription	\$435.00	per placement	Y	Full cost recovery	100%
Plaque – Lawn Burial – Placement of 380mm x 215m cast bronze plaque	\$1,100.00	per plaque	Y	Full cost recovery	100%
Supply and fix vase to columbarium or panel wall niche	\$255.00	per service	Y	Full cost recovery	100%
Surcharge for each line or motif that exceeds the standard provision	\$127.50	per service	Y	Full cost recovery	100%
Ceramic photographs for plaques	\$395.00	per service	Y	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Plaque Fees** [continued]

Surcharge for colour on plaque outside the standard provision	\$127.50	per Plaque	Y	Full cost recovery	100%
Miscellaneous items	POA	per plaque cost + 45%	Y	Full cost recovery	100%
Letters / characters on granite headstone over the standard provision	\$24.00	per letter/character	Y	Full cost recovery	100%
Refurbish bronze or granite plaque	POA	per refurbishment cost + 45%	Y	Full cost recovery	100%
Placement – Panel Walls/Sentinel – Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right – Includes 190mm x 190mm plaque with up to eight lines of inscription and one flat motif	\$720.00	per placement	Y	Full cost recovery	100%
Placement – Earth Garden – Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right – Includes 75mm x 55mm cast bronze plaque	\$355.00	per placement	Y	Full cost recovery	100%
Placement – Family Estate – Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right – Includes a 180mm x 150mm cast bronze plaque, with up to eight lines of inscription – Payable for each interment	\$1,200.00	per interment	Y	Full cost recovery	100%
Placement – Individual Garden – Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right – Includes a 180mm x 150mm cast bronze plaque, with up to eight lines of inscription – Payable for each interment	\$565.00	per placement	Y	Full cost recovery	100%
Placement – Tree of Life Memorial Garden – Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right	\$820.00	per placement	Y	Full cost recovery	100%
Placement – Tree of Life Columbarium – Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right – Includes a 180mm x 150mm cast bronze plaque, with up to eight lines of inscription and one flat motif	\$565.00	per placement	Y	Full cost recovery	100%
Tree of Life – Leaf Memorialisation (no ashes) – Reservation of a site and placement of a leaf plaque	\$350.00	per inscribed leaf insert	N	Full cost recovery	100%
Placement – Scattering of a single set of ashes in designated cemetery areas – Includes 70mm x 30mm cast bronze plaque	\$365.00	per placement	Y	Full cost recovery	100%

**West Cambewarra Cemetery**

**Interment Fees**

Burial Permit – Discounted for Children Under 12	\$265.00	per permit	N	Partial cost recovery	25%
Burial Permit – Required for Adults and children over 12	\$1,050.00	per permit	N	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Interment Fees** [continued]

Permit for Interment of ashes and/or placement of plaque. Required for Adults and children over 12	\$285.00	per permit	N	Full cost recovery	100%
Shallow burial application – Requirement where the burial is to be shallower than that permitted by section 90 of the Public Health Regulation 2022	\$1,045.00	per service	Y	Full cost recovery	100%
Adult burial under the provisions of an existing Interment Right	\$2,175.00	per service	Y	Full cost recovery	100%
Interment of ashes in an adult burial site under the provisions of an existing Interment Right	\$350.00	per interment	Y	Full cost recovery	100%
Burial of a child up to 12 years of age or stillborn/infant under the provisions of an existing Interment Right – Saturdays 10am to 2pm	\$1,175.00	per interment	Y	Partial cost recovery	25%
Burial of a child up to 12 years under the provisions of an existing Interment Right	\$545.00	per service	Y	Full cost recovery	25%
Burial of a stillborn or infant under the provisions of an existing adult burial Interment Right – Excludes re-interments or ash-urn interments	POA	per service	Y	Full cost recovery	100%
Hire of cemetery attendant to assist with the lowering of casket	\$200.00	per service	Y	Full cost recovery	100%
Adult burial under the provisions of an existing Interment Right – Saturdays 10am to 2pm	\$4,695.00	per interment	Y	Full cost recovery	100%
Surcharge to prepare a site to extra depth, when possible, so that it may accept up to three interments	\$285.00	per service	Y	Full cost recovery	100%
Surcharge to prepare a site when the required opening size exceeds 720mm x 2,100mm	\$300.00	per service	Y	Full cost recovery	100%

**Interment Rights**

Interment Right (Dual) – Garden Memorial – Reservation of a site for the ashes of two people to be commemorated on a single 180mm x 150mm cast bronze plaque – Further placement fees apply	\$1,865.00	per Interment Right	N	Full cost recovery	100%
<p><u>Interment Right (Dual) – Garden Memorial – Reservation of a site for the ashes of two people to be commemorated on a single 180mm x 150mm cast bronze plaque – Further placement fees apply</u>  <u>Provision for dual interment right - Interment Right (Dual) – Garden Memorial – Reservation of a site for the ashes of two people to be commemorated on a single 180mm x 150mm cast bronze plaque – Further placement fees apply</u></p>					
Interment Right – Burial – Reservation of an adult burial site – Further interment fee applies	\$3,630.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Garden Memorial – Reservation of a site for a single set of ashes in gardens designated for a 180mm x 150mm cast bronze plaque – Further placement fee applies	\$1,250.00	per Interment Right	N	Full cost recovery	100%
Interment Right – Natural Burial Ground – Reservation of an adult burial site – Further interment and plaque fees apply	\$3,630.00	per Interment Right	N	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Miscellaneous Fees

Administration Fee – Complex transfer or surrender of an Interment Right where the right/licence holder does not hold original documentation (non refundable)	\$200.00	per service	N	Full cost recovery	100%
Administration Fee – Standard transfer or surrender of an Interment Right where the right/licence holder can present original documentation (non refundable)	\$150.00	per service	N	Full cost recovery	100%
Application for a copy of an entry in the cemetery register, permitted by section 63 of the Cemeteries and Crematoria Act 2013	\$45.00	per application	N	Full cost recovery	100%
Application for an authorised Monument Mason to inter ashes in an adult burial site under the provisions of an existing Interment Right	\$220.00	per service	N	Full cost recovery	100%
Burial booked to commence later than 2pm	\$455.00	per service	Y	Full cost recovery	100%
Cemetery maintenance – payable at time of interment for sites with a previously unexercised Interment Right that was issued prior to 1 October 1986	\$1,140.00	per service	Y	Full cost recovery	100%
Exhumation of human remains from a grave in accordance with The Public Health Act	Cost + 45%	per exhumation	Y	Full cost recovery	100%
Lift ashes from place of interment and prepare for collection or relocation	\$455.00	per service	Y	Full cost recovery	100%
Perpetual Care Reserve Contribution – Ash placement – Funds to be reserved to care for the cemetery grounds indefinitely after the grounds are closed to further burials	\$41.50	per ash placement	N	Full cost recovery	100%
Perpetual Care Reserve Contribution – Burial – Funds to be reserved to care for the cemetery grounds indefinitely after the grounds are closed to further burials	\$83.00	per burial	N	Full cost recovery	100%
Placement attendance – Saturdays between 10am to 2pm, to inter ashes in the gardens or an adult burial site	\$745.00	per service	Y	Full cost recovery	100%
Placement attendance – Weekdays between 10am to 2pm (excluding public holidays), to inter ashes in the gardens or an adult burial site	\$370.00	per service	Y	Full cost recovery	100%
When a burial commences/concludes later than the scheduled time (30 minutes or more)	\$340.00	per service	Y	Full cost recovery	100%

### Monument Permits

Application for an authorised Monument Mason to carry out maintenance work on an already established monument or headstone on an adult burial site (non refundable)	\$250.00	per application	N	Full cost recovery	100%
Application for an authorised Monument Mason to construct a monument or headstone on an adult burial site (non refundable)	\$455.00	per service	N	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Plaque Fees

Refurbish bronze or granite plaque	POA	per refurbishment Cost + 45%	Y	Full cost recovery	100%
Ceramic photographs for plaques	\$395.00	per service	Y	Full cost recovery	100%
Placement – Garden Memorial – Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right – Includes 180mm x 150mm cast bronze plaque, with up to eight lines of inscription and one flat motif	\$565.00	per placement	Y	Full cost recovery	100%
Surcharge for colour on plaque outside the standard provision	\$127.50	per Plaque	Y	Full cost recovery	100%
Surcharge for each line or motif that exceeds the standard provision	\$127.50	per service	Y	Full cost recovery	100%
Plaque – Natural Burial Ground – Placement of 75mm x 55mm cast bronze plaque inscribed with name, lifespan and GPS coordinates of site	\$465.00	per placement	Y	Full cost recovery	100%

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CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Property Services

### Property Unit

All fees, charges and bonds are to be paid in advance prior to use of the facilities.

#### Category 2 Mobile Food Vehicles

##### General

Mobile Food Vending Vehicle (Category 2) – Application Fee	\$340.00	per application	N	Full cost recovery	100%
Processing of mobile food vending vehicle (Category 2) application					
Mobile Food Vending Vehicle (Category 2) – Annual Fee	\$1,460.00	per annum	N	Market rate	100%
Permit to operate mobile food vending vehicle (Category 2) on Council owned or managed land – including roads					

#### Jetty and Boat Ramp Licences

##### General

As per MIN15.231 dated 21 April 2015 licence fee increased and charged annually to bring inline with Crown Land charges

Jetty Licence Application	\$83.00	per application	Y	Full cost recovery	100%
Licence preparation					
Jetty Licence Annual Fee	\$135.00	per annum	N	Market rate	100%
Licence for private structures on drainage reserve					
Huskisson Wharf and other wharf facilities under Crown Licence to Council – Annual Licence Fee	\$201.00	per annum	Y	Full cost recovery	100%
Commercial use of public wharf – annual licence fee					

#### Land Information/Enquiries

##### General

Compensation	\$355.00	per application	Y	Full cost recovery	100%
Payment of Easement Consideration Fee					
Property Enquiry (all)	\$545.00	per application	N	Full cost recovery	100%
Preliminary investigation, desk top assessment including internal consultation (if required)					
Property Administration Fee	\$65.00	per hour or part thereof	N	Full cost recovery	100%
Fee for Property administration based on hourly rate					
Road Closure Application	\$636.00	per application	N	Full cost recovery	100%
Undertake investigations limited to road status determination and preliminary internal consultation					
Road Closure Stage 2 Processing – closed road vesting in Council	\$1,910.00	per application	N	Full cost recovery	100%
Fee for Road Closure process and will also require the applicant to meet all other costs incurred to complete the road closure (cost recovery)					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**General** [continued]

Compensation	As per Valuation Report. Minimum compensation for grant/ extinguishment of easement, or land acquisition, is \$1,200.	per application	Y	Market rate	100%
Payment of compensation for the creation/extinguishment of an interest (easement), or for land acquisition, over private or public land.					
Cost Recovery	At Cost	per application	N	Full cost recovery	100%
Survey, valuations (except where excluded by policy), legal fees, plan registration, payments to other authorities and government departments					
Asset Protection Zone (APZ) Approval	\$3,885.00	per application	N	Full cost recovery	100%
Approval for APZ being created over public land					
Native Title Assessment	\$790.00	per application	N	Full cost recovery	100%
Assessment of Crown Land for Native Title Claims					
Land Classification Certificate	\$160.00	per hour and thereafter at \$50/hr	N	Full cost recovery	100%
Fee under s54 of the Local Government Act for a Land Classification Certificate					

**Leases, Licenses and other Occupations**

**General**

Lease / Licence Administration (land and roads) – Term under 5 years	\$355.00	per application	Y	Full cost recovery	100%
Administration of Agreements, including Options, Assignments, Transfers or Variations – 5 year terms and under . Excludes short-term licences that exist due to no current adopted Plan of Management, for a period up to maximum 5 years					
Lease / Licence Administration (land and roads) – Term 5 years and over	\$585.00	per application	Y	Full cost recovery	100%
Administration of Agreements, including Options, Assignments, Transfers or Variations – where Lessee has requested lease term over 5 years.					
Lease / Licence Agreement preparation	At cost	per application	Y	Full cost recovery	100%
Preparation of lease or licence document by external legal provider including Options, Assignments, Transfers and Variations					
Annual Rent and Rent Review	Valuation costs to establish new rent to be met by applicant unless specified by Policy	per application	Y	Market rate	100%
Rent to be determined in accordance with Council policy or respective Agreement					
Carpark Deed of Agreement Application	\$1,185.00	per application	Y	Full cost recovery	100%
Application to regulate private carpark under Free Parking Agreement (ongoing servicing of the Agreement determined by commercial agreement)					
Statutory Minimum Rent	Minimum rent as published quarterly by Crown Lands	per annum	Y	Full cost recovery	100%
Lease/Licence Advertising	At cost	per application	Y	Full cost recovery	100%
Statutory requirement for lease/licence advertising print media					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Use of Council Road Reserve

### General

Footpath – Application for Commercial Activity	\$340.00	per application	N	Full cost recovery	100%
Application fee for outdoor dining, A-board, merchandise display or advertising display approvals					
Footpath – A-board / Advertising Display Fee	\$211.00	per annum	N	Market rate	100%
Commercial use of public footpath for 1 A-board/advertising display per premises					
Footpath – Merchandise Display Fee	\$137.00	per square metre (or part thereof) / per annum	N	Market rate	100%
Annual Rent – commercial use of public footpath					
Footpath – Outdoor Dining Annual fee (in accordance with Council Minute (MIN18.487) adopted by Council 28 June 2018 the Outdoor Dining annual rent fee is waived until further notice)	\$92.50	per square metre / per annum	N	Market rate	100%
Annual rent for commercial use of public footpath for outdoor dining					

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CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Regulation and Compliance

### Activities under the EP&A Act

#### Other Activities

##### Application for Building Information Certificate

Application for Building Information Certificate (involving unauthorised works) Plus equivalent DA, CC & OC fees	\$500.00	per application	N	Full cost recovery	100%
Application for Building Information Certificate	\$500.00	per application	N	Full cost recovery	100%
Additional Inspection Fee – Building Information Certificate	\$150.00	Rate for additional inspection	N	Full cost recovery	100%

#### Miscellaneous

Information about outstanding orders under the EPA Act	\$222.00	per certificate	N	Full cost recovery	100%
Occupation Certificate – no building work or change of building use	\$612.00	This is the standard inspection fee plus the new standard hourly rate	Y	Full cost recovery	100%

### Activities under the Local Government Act

#### Section 68 Applications

##### Miscellaneous

Application to Install or Operate Amusement Devices	\$222.00	Standard hourly rate	N	Full cost recovery	100%
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#### Section 735A Certificates

##### General

Section 735A Certificate	\$158.00	per certificate	N	Full cost recovery	100%
To advise persons applying to Council for a S735A Certificate (LGA) as to outstanding notices issued by Council in respect of any land within the Council's area					

### Activities under the Swimming Pools Act

#### General

##### General

Exemptions from Barrier Requirements	\$250.00	per application	N	Set by Act/Regulation	100%
Under Section 22 of Swimming Pool Act 1992, Exemptions may be granted from barrier requirements where deemed impracticable or unreasonable because of the design or construction.					
Register Swimming Pool on State Register	\$10.00	per application	N	Set by Act/Regulation	100%
Swimming Pool Compliance Certificate – First Inspection	\$150.00	First inspection only	N	Set by Act/Regulation	100%
Swimming Pool Compliance Certificate – Each Subsequent Inspection	\$100.00	Rate for subsequent inspection	N	Set by Act/Regulation	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Other Activities

### Building Related Matters

#### Fire Safety

Administration fee for Annual Fire Safety Statement resubmissions due errors or being incomplete	\$106.00	per application	N	Partial cost recovery	50%
Administration fee for Annual Fire Safety Statement submission (1-2 measures)	\$85.00	per application	N	Partial cost recovery	50%
Administration fee for Annual Fire Safety Statement submission (11+ measures)	\$148.50	per application	N	Partial cost recovery	50%
Administration fee for Annual Fire Safety Statement submission (3-5 measures)	\$106.00	per application	N	Partial cost recovery	50%
Administration fee for Annual Fire Safety Statement submission (6-10 measures)	\$127.50	per application	N	Partial cost recovery	50%
Fire Safety Audit (including report)	\$1,242.00	This is the standard inspection fee plus the new standard hourly rate for 4 hours	N	Full cost recovery	100%
Carry out Fire Safety Audit at request of building owner/operator and prepare report					
Fire Safety Schedule Amendment to Correct an Error or Omission	\$222.00	Standard hourly rate	N	Full cost recovery	100%
Late submission of Annual Fire Safety Statement	50% of the original submission fee	per application	N	Partial cost recovery	50%
Registration of Final Fire Safety Certificate Submitted with Occupation Certificate (Existing Building)	\$72.50	per application	N	Partial cost recovery	50%
Registration of Final Fire Safety Certificate Submitted with Occupation Certificate (New Building)	\$144.00	per application	N	Partial cost recovery	50%
Submission of Fire Hose Reel Certificate (LG Act)	\$53.00	per application	N	Partial cost recovery	50%

#### Other Charges

Compliance Cost Notice – Formal Order	Charged at the hourly rate refer to Compliance Officer – Hourly Charge Out Rate Fee	per application	N	Set by Act/Regulation	100%
A notice issued under Part 9, Schedule 5 of the EP&A Act requiring a person to pay all or any reasonable costs and expenses incurred by Council in connection with an order					
Compliance Officer – Hourly Charge Out Rate	\$222.00	Standard hourly rate	N	Full cost recovery	100%
Swimming Pool Resuscitation Charts	\$40.00	each	Y	Full cost recovery	100%

## Ranger Services

### Animal Adoptions

The fee for the sale of an animal may be reduced due to the animal not being adopted within timeframes or for season issues in accordance with Animal Shelter Procedures

Cat – male and female – older than 6 months	\$217.50	per animal	Y	Partial cost recovery	100%
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Animal Adoptions [continued]

Cat – male and female – older than 8 years of age	\$106.00	per animal	Y	Partial cost recovery	50%
Kitten – male and female – under 6 months	\$264.00	per animal	Y	Partial cost recovery	75%
Puppy – male and female – under 6 months	\$514.00	per animal	Y	Partial cost recovery	75%
Dog – male and female – between 6 months and 8 years of age	\$464.00	per animal	Y	Partial cost recovery	75%
Dog – male and female – older than 8 years of age	\$159.00	per animal	Y	Partial cost recovery	50%
Specialist Dog or Cat Breed	Market Rate	per animal	Y	Market rate	100%
Guinea Pig, Rabbit or Poultry – male and female	Market Rate	per animal	Y	Market rate	100%

### Animal Reclaims and Surrenders

Cat surrender fee	\$104.50	per animal	N	Full cost recovery	100%
Dog Collar Tag	\$7.40	per tag	Y	Partial cost recovery	80%
Owner request for animal euthanasia (Greater than 20kg)	\$504.00	per animal	N	Full cost recovery	100%
Owner request for animal euthanasia (Less than 20kg)	\$316.00	per animal	N	Full cost recovery	100%
Dog/cat pickup fee	\$61.50	per animal	N	Partial cost recovery	40%
Dog surrender fee	\$131.00	per animal	N	Full cost recovery	100%
Dog/cat surrender fee with litter	\$215.00	per family	N	Full cost recovery	100%
Dog/cat release fee	\$58.00	per animal	N	Full cost recovery	100%
Dog maintenance per day	\$50.50	per animal per day	N	Full cost recovery	100%
Cat maintenance per day	\$29.00	per animal per day	N	Full cost recovery	100%

### Cat and Dog Trap Hire

Trap hire deposit (refundable on return of trap)	\$54.00	per trap	N	Refundable	N/A
Trap hire – daily	\$8.50	per day	Y	Full cost recovery	100%
Trap hire – weekly	\$29.00	per week	Y	Full cost recovery	100%
Trap hire delivery fee	\$61.50	per trap delivery	Y	Partial cost recovery	40%
Trap hire pick up fee	\$61.50	per trap	Y	Partial cost recovery	50%

### Companion Animal State Government Fees

Cat & Dog Registration (desexing not recommended – eligible pensioner)	\$35.00	per animal	N	Set by Act/Regulation	N/A
Written notification from a veterinarian that desexing is to be delayed or not desexed at all, for health reasons – veterinarians can update the NSW Pet Registry.					
Late Fee - registration or annual permit	\$23.00	per animal	N	Set by Act/Regulation	70%
If the registration fee or permit fee has not been paid 28 days after the date on which the companion animal was required to be registered or a permit was required					
Cat – Standard Lifetime Registration fee	\$70.00	per animal	N	Set by Act/Regulation	70%
For cats at 12 weeks or immediately upon transfer (whichever happens first).					
Cat – Standard Lifetime Registration (eligible pensioner)	\$35.00	per animal	N	Set by Act/Regulation	70%
For cats at 12 weeks or immediately upon transfer (whichever happens first)					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Companion Animal State Government Fees** [continued]

Cat – Standard Lifetime Registration (recognised breeder)	\$70.00	per animal	N	Set by Act/Regulation	70%
Cat – Registration – Desexed animal sold by an eligible pound, shelter or approved rehoming organisation	POA	per animal	N	Set by Act/Regulation	70%
Cat – Registration (desexing not recommended)	\$70.00	per animal	N	Set by Act/Regulation	N/A
Written notification from a veterinarian that desexing is to be delayed or not desexed at all, for health reasons – veterinarian can update the NSW Pet Registry.					
Cat – Annual Permit – Cat not desexed by four months of age	\$99.00	per animal per annum	N	Set by Act/Regulation	70%
Annual permit required for certain companion animals. For the purposes of section 11N (d) of the Act, an annual fee will be required to be paid for the issue of a permit					
Dog – Additional fee payable for non-desexed dog over 6 months of age	\$189.00	per animal	N	Set by Act/Regulation	70%
Dog – Standard Lifetime Registration (eligible pensioner)	\$35.00	per animal	N	Set by Act/Regulation	70%
Dog – Standard Lifetime Registration – Desexed dog sold by an eligible council pound, shelter, or an approved rehoming organisation	POA	per animal	N	Set by Act/Regulation	N/A
Dog – Registration (desexing not recommended)	\$80.00	per animal	N	Set by Act/Regulation	N/A
Dog – Standard Lifetime Registration (recognised breeder)	\$80.00	per animal	N	Set by Act/Regulation	70%
Dog – Standard Lifetime Registration – for dogs at 12 weeks of age or immediately upon transfer (whichever happens first)	\$80.00	per animal	N	Set by Act/Regulation	70%
Dog – Service of the State for example, a police dog.	POA	per animal	N	Set by Act/Regulation	N/A
Dog – Working dog	Most working dogs must be microchipped and registered on the NSW Pet Registry, with the exception of dogs kept in particular parts of NSW.	Per animal	N	Set by Act/Regulation	N/A
Most working dogs must be microchipped and registered on the NSW Pet Registry, with the exception of dogs kept in particular parts of NSW.					
Dog – Annual Permit for dogs of a restricted breed or declared to be dangerous	\$236.00	per animal per annum	N	Set by Act/Regulation	70%
Annual permit required for certain companion animals. For the purposes of section 11N (d) of the Act, an annual fee will be required to be paid for the issue of a permit					
Certificate of Compliance – dangerous or restricted dog enclosure	\$150.00	per application	N	Set by Act/Regulation	60%
Section 58H of the Companion Animals Act.					
Assistance Animal	POA	per animal	N	Set by Act/Regulation	N/A
Animal training to be an Assistance Animal, for example a Guide Dog - proof required.					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Livestock

Livestock pickup fee – animal management vehicle used	\$175.50	per incident / request	N	Partial cost recovery	50%
Livestock pickup fee – Council float used	\$88.00	per incident / request	N	Partial cost recovery	80%
This fee is additional to the fee for animal management vehicle used. If a contractor is used market rates apply.					
Livestock maintenance per day	\$50.50	per animal	N	Full cost recovery	100%
Livestock release fee	\$70.00	per animal	N	Full cost recovery	100%

### Other Fees

Protection of Environment Operations Act – Clean Up Notice Administration fee – small scale illegal dumping	\$256.00	per application	N	Set by Act/Regulation	100%
Notice issued under the POEO Act – Chapter 4 for non compliance for small scale illegal dumping					
Companion Animal Form – Processing Fee	\$22.50	per form	Y	Full cost recovery	100%
For commercial clients (P1A form).					
Sale of dangerous dog sign	\$45.50	per sign	Y	Full cost recovery	100%
To assist owners of restricted breeds and dangerous dogs to comply with regulations.					
Microchip fee	\$29.00	per animal	Y	Full cost recovery	100%
Ranger fee for services	\$244.50	standard hourly rate	Y	Full cost recovery	100%
Sale of Merchandise	Market Rate	per item	Y	Market rate	100%
Sale of animal products.					

### Vehicles and Articles

Unattended item release fee	\$222.00	per item	N	Full cost recovery	100%
Unattended vehicle storage fee	\$18.00	per day per vehicle	N	Full cost recovery	100%
Unattended vehicle release fee	\$222.00	per vehicle	N	Full cost recovery	100%
Unattended vehicle removal fee	Market rates apply for contractors	per vehicle	N	Market rate	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Shoalhaven Entertainment Centre

### Auditorium

#### Commercial Hire

Auditorium hire – Fridays and Saturdays	\$714.00	per hour	Y	Market rate	N/A
Event room hire – minimum 3 hours					
Auditorium hire – Monday to Thursday	\$649.00	per hour	Y	Market rate	N/A
Event room hire – minimum 3 hours					
Auditorium hire – Public holidays	\$761.00	per hour	Y	Market rate	N/A
Event room hire – minimum 3 hours					
Auditorium hire – Sundays	\$737.00	per hour	Y	Market rate	N/A
Event room hire – minimum 3 hours					

#### Community Hire

Auditorium hire – Fridays and Saturdays	\$505.00	per hour	Y	Market rate	N/A
Event room hire – minimum 3 hours					
Auditorium hire – Monday to Thursday	\$459.00	per hour	Y	Market rate	N/A
Event room hire – minimum 3 hours					
Auditorium hire – Public holidays	\$538.00	per hour	Y	Market rate	N/A
Event room hire – minimum 3 hours					
Auditorium hire – Sundays	\$521.00	per hour	Y	Market rate	0%
Event room hire – minimum 3 hours					

### Box Office Fees

As a condition of venue hire, only SEC ticketing may be used.

Counter transaction fee	\$3.90	per transaction	Y	Market rate	N/A
To recoup expenses incurred providing box office sales					
Express show build	\$287.00	per event	Y	Market rate	N/A
Show build to completed within 10 business days					
LPA licence fee – Auditorium	POA – price on application	Price on application	Y	Full cost recovery	100%
Recoup industry service fee					
LPA licence fee – Studio	POA – price on application	Price on application	Y	Full cost recovery	100%
Recoup industry service fee					
Show build edit after onsale date	\$83.00	per hour	Y	Market rate	N/A
Re-coupe costs for editing a show build					
Show build for a single event	\$135.00	per event	Y	Market rate	N/A
Create show in the ticketing system					
Ticket Booking Fees – Tickets Price \$0.00	\$4.20	per ticket	Y	Market rate	N/A
Ticketing cost and processing					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Box Office Fees [continued]

Ticketing Booking Fees – Ticket Price \$0.01+	\$6.80	per ticket	Y	Market rate	N/A
Ticket cost and processing					
Mailing Fee	\$6.90	per transaction	Y	Market rate	N/A
Postage and handling of tickets					
Phone transaction fee	\$3.90	per transaction	Y	Market rate	N/A
Cover cost of wages for staff to process ticket sales over the phone					
Internet transaction fee	\$3.90	per transaction	Y	Market rate	N/A
Cover the cost of providing a website with this capability					
Exchange or refund of tickets	\$6.00	per transaction	Y	Market rate	N/A
Cover the cost of staff wages to provide this service to patrons wanting a refund or exchange					

### Marketing

Marketing	POA	Price on application	Y	Market rate	N/A
To provide a range of marketing services. Either onsite, posters, digital etc. or external mail drops etc.					
Billboard Banner – Printing	\$477.00	per banner	Y	Market rate	N/A
To re-coupe the cost of having banners printed					
Billboard Banner Placement – up to 3 months – ticketed events take priority	\$318.00	per banner	Y	Market rate	N/A
To secure space on the banner wall on Bridge road as there is limited positions available					
Billboard Banner Placement – 3-6 months – ticketed events take priority	\$530.00	per banner	Y	Market rate	N/A
To secure space on the banner wall on Bridge road as there is limited positions available					

### Meeting Rooms

#### Commercial Hire

Atrium or Mezzanine landing – Monday to Sunday	\$65.00	per hour	Y	Market rate	N/A
Meeting room hire					
Gallery – Monday to Sunday	\$118.00	per hour	Y	Market rate	N/A
Meeting room hire					
Mezzanine Conference Room – Monday to Sunday	\$88.00	per hour	Y	Market rate	N/A
Meeting room hire					
Studio – Monday to Sunday	\$138.00	per hour	Y	Market rate	N/A
Meeting room hire					

#### Community Hire

Atrium or Mezzanine landing – Monday to Sunday	\$45.50	per hour	Y	Market rate	N/A
Meeting room Hire					
Gallery – Monday to Sunday	\$83.00	per hour	Y	Market rate	N/A
Meeting room hire					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Community Hire [continued]

Mezzanine Conference Room – Monday to Sunday Meeting room hire	\$63.00	per hour	Y	Market rate	N/A
Studio – Monday to Sunday Meeting room hire	\$99.00	per hour	Y	Market rate	N/A

### Extra Hours / Set Up / Down Charge – Commercial Hire

Spaces used as a dressing room When cast numbers exceed 100 and additional spaces are required for dressing rooms	POA	Price on application	N	Market rate	N/A
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### Extra Hours / Set Up / Down Charge – Community Hire

Spaces used as a dressing room When cast numbers exceed 100 and additional spaces are required for dressing rooms	POA	Price on application	N	Market rate	N/A
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## Studio

### Commercial Hire

Studio hire – Fridays and Saturdays Event room hire – minimum 3 hours	\$333.00	per hour	Y	Market rate	N/A
Studio hire – Monday to Thursday Event room hire – minimum 3 hours	\$308.00	per hour	Y	Market rate	N/A
Studio hire – Public holidays Event room hire – minimum 3 hours	\$360.00	per hour	Y	Market rate	N/A
Studio hire – Sundays Event room hire – minimum 3 hours	\$343.00	per hour	Y	Market rate	N/A

### Community Hire

Studio hire – Fridays and Saturdays Event room hire – minimum 3 hours	\$236.00	per hour	Y	Market rate	N/A
Studio hire – Monday to Thursday Event room hire – minimum 3 hours	\$218.00	per hour	Y	Market rate	N/A
Studio hire – Public holidays Event room hire – minimum 3 hours	\$254.00	per hour	Y	Market rate	N/A
Studio hire – Sundays Event room hire – minimum 3 hours	\$242.00	per hour	Y	Market rate	N/A

## Whole Centre Hire

### Daily

Administration Fee & Office support Administration costs	\$212.00	per event	Y	Market rate	N/A
Dark day When events are bumped in but there is no activity in that space for an entire day.	POA	Price on application	N	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Daily** [continued]

Forecourt (Grass area) – Monday to Sunday	\$70.00	per hour	Y	Market rate	N/A
Hire of Space					
Merchandise Sales Commission	POA	Price on application	Y	Market rate	N/A
Rental space for selling merchandise					
Rehearsal / Set Up / Pack Up days	POA	Price on application	N	Full cost recovery	100%
Hire rate will be determined based on a number of factors including the day of the week, time of the year requested, the number of days requested, the impact it has on other events					
Event Staffing	POA	Price on application	Y	Market rate	N/A
Staff costs – POA					
Catering and Cafe	POA	Price on application	Y	Market rate	N/A
Catering – POA					

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CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Shoalhaven Swim Sport Fitness

### Shoalhaven Swim Sport Fitness Centres

All prices listed are the MAXIMUM rate which can be levied.

"Shoalhaven Swim Sport & Fitness Centres" refers to the Shoalhaven Indoor Sports Centre, Bomaderry Aquatic Centre, Nowra Aquatic Park, Bay & Basin Leisure Centre, Sussex Inlet Aquatic Centre and Ulladulla Leisure Centre.

"Village Pools" refers to Berry, Greenwell Point, Kangaroo Valley, Milton and Shoalhaven Heads Village Pools. "Sea Pools" refers to Huskisson and Ulladulla Sea Pools.

Concession - You are entitled to a concession rate if you present one of the following: Current Pensioner Concession Card, Commonwealth Seniors Health Card, Seniors Card & High School Student Card (16 years & older) on those fees listed as concession.

Fees may be waived or reduced in accordance with the Fee Waivers, Subsidies and Support Policy

### Shoalhaven Indoor Sports Centre

#### As part of School Group

School Sports Visit	\$4.00	per visit	Y	Partial cost recovery	N/A
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#### Casual Fees

Casual Visit – MultiBall	\$20.39	per hour, per person (min 2 entries, max 5 entries)	Y	Partial cost recovery	0%
Casual Visit – Tennis	\$20.39	per court, per hour	Y	Partial cost recovery	N/A
Casual Visit – Short Tennis	\$20.39	per court, per hour	Y	Partial cost recovery	N/A
Casual Visit – Table Tennis	\$20.39	per table, per hour	Y	Partial cost recovery	N/A
Casual Visit – Badminton	\$20.39	per court, per hour	Y	Partial cost recovery	N/A
Racket Pass (Tennis/Table Tennis/ Badminton) – 10 visit Pass for price of 9	\$183.60	per pass	Y	Partial cost recovery	N/A
Casual Visit – Basketball – Adult	\$8.00	per visit	Y	Partial cost recovery	N/A
Casual Visit – Basketball – Concession	\$6.00	per visit	Y	Partial cost recovery	N/A
Casual Visit – Basketball – Child	\$6.00	per visit	Y	Partial cost recovery	N/A
Casual Visit – Netball – Adult	\$8.00	per visit	Y	Partial cost recovery	N/A
Casual Visit – Netball – Concession	\$6.00	per visit	Y	Partial cost recovery	N/A
Casual Visit – Netball – Child	\$6.00	per visit	Y	Partial cost recovery	N/A
Hoop Pass (Basketball/Netball/Futsal) – 10 visit Pass for price of 9 – Adult	\$72.00	per pass	Y	Partial cost recovery	N/A
Hoop Pass (Basketball/Netball/Futsal) – 10 visit Pass for price of 9 – Concession	\$54.00	per pass	Y	Partial cost recovery	N/A
Hoop Pass (Basketball/Netball/Futsal) – 10 visit Pass for price of 9 – Child	\$54.00	per pass	Y	Partial cost recovery	N/A
Casual Visit – Program Entry – Adult	Price on application	per application	Y	Market rate	N/A
Casual Visit – Program Entry – Concession	Price on application	per application	Y	Market rate	N/A
Casual Visit – Program Entry – Child	Price on application	per application	Y	Market rate	N/A

#### Casual Play

Kids Time – Inflatable Play	\$13.40	per visit	Y	Full cost recovery	100%
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Court Fees

Block Bookings - A minimum of 10 bookings with no longer than 2 weeks gap between bookings.

Block Booking - School - School hours only ie 07.00am to 16.00pm

Weekend Booking – All Sports	\$96.00	per hour (all sports)	Y	Partial cost recovery	75%
Casual Booking – All Sports	\$72.00	per hour	Y	Partial cost recovery	N/A
Block Booking – All Sports	\$58.00	per hour	Y	Partial cost recovery	N/A
Block Booking – School	\$36.00	per hour	Y	Partial cost recovery	N/A
Event Booking – All Sports	POA	per hour – Negotiable	Y	Market rate	N/A

### School Holiday Programme

School Holiday Program – Day	\$78.00	per day	Y	Full cost recovery	100%
School Holiday Program – Half Day	\$58.00	per half day	Y	Full cost recovery	100%

### Shoalhaven Swim Fitness Facilities

Bomaderry Aquatic Centre, Nowra Aquatic Park, Bay & Basin Leisure Centre, Sussex Inlet Aquatic Centre, Ulladulla Leisure Centre, Berry Village Pool, Shoalhaven Heads Village Pool, Greenwell Point Village Pool, Milton Village Pool

#### As part of School Group

School Swim Visit	\$4.00	per visit	Y	Partial cost recovery	40%
School Swim Class	\$13.00	per class (minimum 12 per class)	Y	Full cost recovery	100%
School Fitness Program – Land/Water OR Gym Visit	\$13.00	per visit (minimum 12 per class)	Y	Full cost recovery	100%
School Water Slide & Swim/Inflatable Visit	\$13.00	per student	Y	Partial cost recovery	47%
Staff Hire – minimum 1hr	\$70.50	per hour	Y	Full cost recovery	100%

### Learn to Swim

LTS Term 3 fees may vary to those printed.

Learn to Swim & Survive Class – Parent & Baby – GST does not apply	\$21.00	per class	N	Full cost recovery	100%
Learn to Swim & Survive Class – Preschool & School Age – GST does not apply	\$21.00	per class	N	Full cost recovery	100%
Learn to Swim & Survive Class – 3rd & subsequent child enrolled per family or additional class per week – 25% discount – GST does not apply	\$15.80	per class	N	Full cost recovery	100%
Learn to Swim & Survive Class – Direct Debit per fortnight – Parent & Baby – GST does not apply	\$42.00	per fortnight	N	Full cost recovery	100%
Learn to Swim & Survive Class – Direct Debit per fortnight – Pre & School Age Child – GST does not apply	\$42.00	per fortnight	N	Full cost recovery	100%
Learn to Swim & Survive Class – Direct Debit per fortnight – 3rd & subsequent child enrolled per family or additional class per week – 25% discount – GST does not apply	\$31.50	per fortnight	N	Full cost recovery	100%
Private Lesson – One on One – 15 Minute Lesson – GST applies	\$37.00	per class	Y	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Learn to Swim** [continued]

Private Lesson – One on One – 30 Minute Lesson – GST applies	\$66.50	per class	Y	Full cost recovery	100%
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**Meeting Room**

During normal operational hours only.  
Large meeting room hire is applicable to Artie Smith Oval Pavillion.

Meeting Room Hire – Small (1-20pax) – Commercial – Mon to Fri – per hour – max 8hrs	\$26.50	per hour	Y	Full cost recovery	100%
Meeting Room Hire – Small (1-20 pax) – Commercial – Mon to Fri – Per Day	\$230.50	per day	Y	Full cost recovery	100%
Meeting Room Hire – Small (1-20 pax) – Commercial – Sat/Sun/Public Holidays – per hour – max 8hrs	\$39.50	per hour	Y	Full cost recovery	100%
Meeting Room Hire – Small (1-20pax) – Commercial – Sat/Sun/Public Holiday – Per Day	\$346.00	per day	Y	Full cost recovery	100%
Meeting Room Hire – Small (1-20 pax) – Community/Non-profit Organisations – Casual – Mon to Fri – per hour – max 8hrs	\$19.80	per hour	Y	Partial cost recovery	100%
Meeting Room Hire – Small (1-20 pax) – Community/Non-profit Organisations – Casual – Mon to Fri – Per Day	\$173.00	per day	Y	Partial cost recovery	75%
Meeting Room Hire – Small (1-20 pax) – Community/Non-profit Organisations – Casual – Sat/Sun/Public Holidays – per hour – max 8hrs	\$29.50	per hour	Y	Partial cost recovery	75%
Meeting Room Hire – Small (1-20pax) – Community/Non-profit Organisations – Casual – Sat/Sun/Public Holidays – Per Day	\$259.00	per day	Y	Partial cost recovery	75%
Meeting Room Hire – Small (1-20 pax) – Community/Non-profit Organisation – Regular – Mon to Fri – per hour – max 8hrs	\$13.40	per hour	Y	Partial cost recovery	50%
Meeting Room Hire – Small (1-20 pax) – Community/Non-profit Organisations – Regular – Mon to Fri – Per Day	\$115.50	per day	Y	Partial cost recovery	50%
Meeting Room Hire – Small (1-20 pax) – Community/Non-profit Organisations – Regular – Sat/Sun/Public Holidays – per hour – max 8hrs	\$19.80	per hour	Y	Partial cost recovery	50%
Meeting Room Hire – Small (1-20 pax) – Community/Non-profit Organisations- Regular – Sat/Sun/Public Holidays – Per Day	\$173.00	per day	Y	Partial cost recovery	50%
Meeting Room Hire – Medium (21-50 pax) – Commercial – Mon to Fri – per hour – max 8hrs	\$39.50	per hour	Y	Full cost recovery	100%
Meeting Room Hire – Medium (21-50 pax) – Commercial – Mon to Fri – Per Day	\$346.00	per day	Y	Full cost recovery	100%
Meeting Room Hire – Medium (21-50 pax) – Commercial – Sat/Sun/Public Holidays – per hour – max 8hrs	\$59.00	per hour	Y	Full cost recovery	100%

CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Meeting Room** [continued]

Meeting Room Hire – Medium (21-50 pax) – Commercial – Sat/Sun/Public Holiday – Per Day	\$518.00	per day	Y	Full cost recovery	100%
Meeting Room Hire – Medium (21-50 pax) – Community/Non-profit Organisations – Casual – Mon to Fri – per hour – max 8hrs	\$30.00	per hour	Y	Partial cost recovery	50%
Meeting Room Hire – Medium (21-50 pax) – Community/Non-profit Organisations – Casual – Mon to Fri – Per Day	\$259.50	per day	Y	Partial cost recovery	50%
Meeting Room Hire – Medium (21-50 pax) – Community/Non-profit Organisations – Casual – Sat/Sun/Public Holidays – per hour – max 8hrs	\$44.50	per hour	Y	Partial cost recovery	50%
Meeting Room Hire – Medium (21-50pax) – Community/Non-profit Organisations – Casual – Sat/Sun/Public Holidays – Per Day	\$389.00	per day	Y	Partial cost recovery	50%
Meeting Room Hire – Medium (21-50 pax) – Community/Non-profit Organisation – Regular – Mon to Fri – per hour – max 8hrs	\$19.80	per hour	Y	Partial cost recovery	50%
Meeting Room Hire – Medium (21-50 pax) – Community/Non-profit Organisations – Regular – Mon to Fri – Per Day	\$173.00	per day	Y	Partial cost recovery	50%
Meeting Room Hire – Medium (21-50 pax) – Community/Non-profit Organisations – Regular – Sat/Sun/Public Holidays – per hour – max 8hrs	\$29.50	per hour	Y	Partial cost recovery	50%
Meeting Room Hire – Medium (21-50 pax) – Community/Non-profit Organisations- Regular – Sat/Sun/Public Holidays – Per Day	\$259.00	per day	Y	Partial cost recovery	50%
Meeting Room Hire – Large (51+ pax) – Commercial – Mon to Fri – per hour – max 8hrs	\$52.50	per hour	Y	Full cost recovery	100%
Meeting Room Hire – Large (51+ pax) – Commercial – Mon to Fri – Per Day	\$461.00	per day	Y	Full cost recovery	100%
Meeting Room Hire – Large (51+ pax) – Commercial – Sat/Sun/Public Holidays – per hour – max 8hrs	\$78.50	per hour	Y	Full cost recovery	100%
Meeting Room Hire – Large (51+ pax) – Commercial – Sat/Sun/Public Holiday – Per Day	\$691.00	per day	Y	Full cost recovery	100%
Meeting Room Hire – Large (51+ pax) – Community/Non-profit Organisations – Casual – Mon to Fri – per hour – max 8hrs	\$39.50	per hour	Y	Partial cost recovery	50%
Meeting Room Hire – Large (51+ pax) – Community/Non-profit Organisations – Casual – Mon to Fri – Per Day	\$346.00	per day	Y	Partial cost recovery	50%
Meeting Room Hire – Large (51+ pax) – Community/Non-profit Organisations – Casual – Sat/Sun/Public Holidays – per hour – max 8hrs	\$59.00	per hour	Y	Partial cost recovery	50%

CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Meeting Room** [continued]

Meeting Room Hire – Large (51+ pax) – Community/Non-profit Organisations – Casual – Sat/Sun/Public Holidays – Per Day	\$518.00	per day	Y	Partial cost recovery	50%
Meeting Room Hire – Large (51+ pax) – Community/Non-profit Organisation – Regular – Mon to Fri – per hour – max 8hrs	\$26.50	per hour	Y	Partial cost recovery	50%
Meeting Room Hire – Large (51+ pax) – Community/Non-profit Organisations – Regular – Mon to Fri – Per Day	\$230.50	per day	Y	Partial cost recovery	50%
Meeting Room Hire – Large (51+ pax) – Community/Non-profit Organisations – Regular – Sat/Sun/Public Holidays – per hour – max 8hrs	\$39.50	per hour	Y	Partial cost recovery	50%
Meeting Room Hire – Large (51+ pax) – Community/Non-profit Organisations- Regular – Sat/Sun/Public Holidays – Per Day	\$346.00	per day	Y	Partial cost recovery	50%
Mezzanine Hire - Large (80+ pax) - Community/Non-profit Organisations- Regular - Regular - Mon to Fri - per hour - max 8hrs	\$71.50	per hour	Y	Full cost recovery	100%
Mezzanine Hire - Large (80+ pax) - Community/Non-profit Organisations- Regular - Sat/Sun/Public Holidays - Per hour - max 8hrs	\$96.00	per hour	Y	Full cost recovery	100%

**Other Fees and Charges**

SIAC – Childrens Birthday Party – plus inflatable play	\$16.60	per child – minimum 10 children	Y	Market rate	100%
BAC/NAP/BBLC – Childrens Birthday Party	\$20.50	per child – minimum 10 children	Y	Market rate	100%
SIAC/ULC – Childrens Birthday Party	\$12.20	per child – minimum 10 children	Y	Market rate	100%
Waterslide Pass – 5 Rides	\$5.90	per pass	Y	Partial cost recovery	37%
Waterslide Pass – 10 Rides	\$10.20	per pass	Y	Partial cost recovery	37%
Waterslide Pass – 1 Hour	\$10.20	per hour	Y	Market rate	37%
Food & Beverage	Market Rate or Supplier Recommended Retail Price	per application	Y	Market rate	100%
Sports Retail	Market Rate or Supplier Recommended Retail Price	per application	Y	Market rate	100%
Promotional Offers	Price on Application	per application	Y	Market rate	100%

**Pool / Lane Hire**

Pool / Lane hire fees do not include admission of participants / swimmers - bookings for School Carnivals and School Groups are exempt.

PRIVATE / COMMERCIAL COACHES LANE HIRE - Discounts are provided to Australian Swimming Coaches & Teachers Association (ASCTA) qualified private / commercial swim coaches - conditions apply. Relevant insurance and qualifications must be provided in order to obtain a 20% reduction in lane hire rates for private / commercial coaches.

Lane Hire	\$52.00	per hour	Y	Partial cost recovery	40%
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Pool / Lane Hire [continued]

Private/Commercial Pool Hire – per pool – minimum 4 hrs	\$148.50	per hour	Y	Market rate	100%
Spectator - Aquatic/Leisure	\$2.00	per visit	Y	Full cost recovery	100%
Excludes parent/carer accompanying Learn to Swim and/or Squad participant					
Out of Hours Bookings – Incur Additional Staff Hire Costs – Price on Application	Price on Application	per application	Y	Full cost recovery	100%
Local Only – Swim Club Meet Night Only – per Pool or Part thereof – applies to Shoalhaven based Clubs	\$103.00	per hour	Y	Full cost recovery	100%
Additional Cleaning Fee – may be applied	\$78.00	per hour	Y	Full cost recovery	100%

### Squads

Note: Normal entry fees apply to private squad participants.

Squad – 1 session Per Week	\$37.50	per fortnight	Y	Full cost recovery	100%
Squad – 2 Sessions Per Week	\$50.00	per fortnight	Y	Full cost recovery	100%
Squad – 3 Sessions Per Week	\$73.81	per fortnight	Y	Full cost recovery	100%
Squad – 4 Sessions Per Week	\$95.20	per Fortnight	Y	Full cost recovery	100%
Squad – 5 sessions per week	\$116.00	per fortnight	Y	Full cost recovery	100%
Squad – 6+ Sessions Per Week	\$117.60	per fortnight	Y	Full cost recovery	100%
Squad – Casual – Per Session	\$20.50	per session	Y	Full cost recovery	100%

### Shoalhaven Swim Sport Fitness Centres

Shoalhaven Indoor Sports Centre, Bomaderry Aquatic Centre, Nowra Aquatic Park, Bay & Basin Leisure Centre, Sussex Inlet Aquatic Centre and Ulladulla Leisure Centre.

### Casual Fitness Fees

Personal Trainer – One on One – Per 45 Minute Session	\$80.00	Per 45mins	Y	Market rate	100%
Personal Trainer – One on One – Per 45 Minute Session Pass – 10 Visit	\$720.00	Per 10 visit pass	Y	Market rate	100%
Personal Trainer – One on One – Per 45 Minute Session Pass – 5 Visit	\$380.00	Per 5 visit pass	Y	Market rate	100%
Rehabilitation Gym Visit with Allied Health Professional - Concession	\$24.00	per Visit. 60% added to Gym Visit Concession to cover use of facility by Allied Health Professional	Y	Market rate	100%
Rehabilitation Swim Visit with Allied Health Professional - Concession	\$10.00	Per visit	Y	Market rate	100%
Personal Trainer – One on Two – Per 30 Minute Session Pass – 5 Visit	\$427.00	per pass	Y	Full cost recovery	100%
Rehabilitation Gym Visit with Allied Health Professional	\$32.00	per Visit. 60% added to Gym Visit Adult to cover use of facility by Allied Health Professional	Y	Full cost recovery	100%
Complete Fitness Day Pass – Adult	\$24.50	per day	Y	Full cost recovery	100%
Complete Fitness Day Pass – Concession	\$18.40	per day	Y	Partial cost recovery	75%
Complete Fitness Pass – 10 Visit – Adult	\$220.50	per pass	Y	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Casual Fitness Fees** [continued]

Complete Fitness Pass – 10 Visit – Concession	\$165.50	per pass	Y	Full cost recovery	100%
Group Fitness Program – Land/Water – Adult	\$20.00	per visit	Y	Full cost recovery	100%
Group Fitness Program – Land/Water – Concession	\$15.00	per visit	Y	Full cost recovery	100%
Group Fitness Program – Land/Water – 10 Visit – Adult	\$180.00	per pass	Y	Full cost recovery	100%
Group Fitness Program – Land/Water – 10 Visit – Concession	\$135.00	per pass	Y	Full cost recovery	100%
Gym Visit – Adult	\$20.00	per visit	Y	Full cost recovery	100%
Gym Visit – Concession	\$15.00	per visit	Y	Partial cost recovery	N/A
Gym Pass – 10 Visit – Adult	\$180.00	per pass	Y	Partial cost recovery	N/A
Gym Pass – 10 Visit – Concession	\$135.00	per pass	Y	Partial cost recovery	N/A
Teen Gym Visit	\$11.40	per visit	Y	Partial cost recovery	50%
Teen Gym Pass – 10 Visit	\$102.60	per pass	Y	Partial cost recovery	50%
Personal Trainer – One on One – Per 30 Minute Session	\$60.00	per visit	Y	Full cost recovery	100%
Personal Trainer – One on Two – Per 30 Minute Session	\$90.00	per visit	Y	Full cost recovery	100%
Personal Trainer – One on One – Per 30 Minute Session Pass – 5 Visit	\$285.00	per pass	Y	Full cost recovery	100%
Personal Trainer – One on One – Per 30 Minute Session Pass – 10 Visit	\$540.00	per pass	Y	Full cost recovery	100%
Fitness Promotion – e.g. Boot Camp & Small Group Training	Price on application	per application	Y	Market rate	100%

**Casual Swimming Fees**

Rehabilitation Swim Visit with Allied Health Professional	\$13.40	per Visit. 60% added to Swim Visit Adult to cover use of facility by Allied Health Professional	Y	Full cost recovery	100%
Swim Visit – Adult	\$8.30	per visit	Y	Partial cost recovery	40%
Swim Visit – Concession	\$6.30	per visit	Y	Partial cost recovery	30%
Swim Visit – Child	\$6.30	per visit	Y	Partial cost recovery	30%
Swim Visit – Family – 2 adults/2 children/ 1 "free" child	\$29.00	per visit	Y	Partial cost recovery	30%
Swim Visit – Child 2 years and Under – Free with Paying Adult	Free service – cost absorbed	per visit with paying adult	N	Fully subsidised	0%
BBLC & ULC Swim and Spa Visit – Adult	\$13.40	per visit	Y	Partial cost recovery	40%
BBLC & ULC Swim and Spa Visit – Concession	\$10.00	per visit	Y	Partial cost recovery	40%
Swim Visit – Medical Referral Concession	\$4.20	50% discount of adult swim visit	Y	Partial cost recovery	0%
Swim Pass – 20 Visit for price of 18 – Adult	\$149.40	per pass	Y	Partial cost recovery	30%
Swim Pass – 20 Visit for price of 18 – Concession	\$113.40	per pass	Y	Partial cost recovery	30%
Swim Pass – 20 Visit for price of 18 – Child	\$113.40	per pass	Y	Partial cost recovery	30%
Kids Time – includes Unlimited Inflatable Play & Swim Visit – SIAC Only	\$15.40	per visit	Y	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Casual Swimming Fees [continued]

Kids Time – includes Unlimited Water Slides & Swim Visit – NAP/BBLC Only	\$20.50	per visit	Y	Full cost recovery	100%
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### Child Minding

During normal operational hours only.

Child Minding Visit – max 2hrs	\$6.60	per visit	Y	Full cost recovery	100%
Child Minding Pass – 20 Visit	\$118.80	per pass	Y	Full cost recovery	100%

### Memberships

Complete Fitness Membership Includes:

Access to all Shoalhaven Swim Sports & Fitness facilities/land & water based group fitness classes/gym, fitness consultation and program with up to 4 updates per year/pools and spa (where available)/child minding.

Fitness Membership Includes:

Access to all Shoalhaven Swim Sport & Fitness facilities/gym, fitness consultation and program with up to 4 updates per year/pools and spa (where available).

Complete Aquatic Membership Includes:

Access to all Shoalhaven Swim Sport & Fitness facilities/water based group fitness classes/pools and spa (where available).

Aquatic Membership Includes:

Access to all Shoalhaven Swim Sport & Fitness facilities/pools and spa (where available).

Please note: Standard external service provider (Debit Success) dishonour fees will apply for unsuccessful direct debit transaction of \$10.00.

Please note: Membership suspensions - minimum two (2) weeks - up to three (3) months total

10 week Rehabilitation Membership	\$117.00	per 10 week Membership	Y	Full cost recovery	100%
Fitness Passport Membership Tag Fee	\$50.00	Initial Fitness Passport 24/7 Gym Access Tag Fee	Y	Full cost recovery	100%
Lost Membership Tag Replacement Fee	\$10.00	per lost tag replacement fee	Y	Full cost recovery	100%
Complete Fitness Membership – 1 Month – Adult	\$143.00	per Monthly Membership	Y	Full cost recovery	100%
Complete Fitness Membership – 1 Month – Concession	\$128.50	per Monthly Membership	Y	Full cost recovery	100%
Complete Fitness Membership – 12 Month – Adult	\$1,125.00	per 12 months	Y	Full cost recovery	100%
Complete Fitness Membership – 12 Month – Concession	\$1,015.00	per 12 months	Y	Full cost recovery	100%
Complete Fitness Membership – Direct Debit Fortnightly – Adult	\$48.50	Fortnightly	Y	Full cost recovery	100%
Complete Fitness Membership – Direct Debit Fortnightly – Concession	\$44.00	Fortnightly	Y	Full cost recovery	100%
Fitness Membership – 12 Month – Adult	\$980.00	per 12 months	Y	Full cost recovery	100%
Fitness Membership – 12 Month – Concession	\$882.00	per 12 months	Y	Partial cost recovery	75%
Fitness Membership – Direct Debit Fortnightly – Adult	\$42.50	Fortnightly	Y	Full cost recovery	100%
Fitness Membership – Direct Debit Fortnightly – Concession	\$38.50	Fortnightly	Y	Partial cost recovery	75%
Complete Aquatic Membership – 1 Month – Adult	\$107.50	per Monthly Membership	Y	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Memberships [continued]

Complete Aquatic Membership – 1 Month – Concession	\$97.00	per Monthly Membership	Y	Full cost recovery	100%
Complete Aquatic Membership – 12 Month – Adult	\$836.00	per 12 months	Y	Full cost recovery	100%
Complete Aquatic Membership – 12 Month – Concession	\$752.00	per 12 months	Y	Partial cost recovery	75%
Complete Aquatic Membership – Direct Debit Fortnightly – Adult	\$37.00	Fortnightly	Y	Partial cost recovery	75%
Complete Aquatic Membership – Direct Debit Fortnightly – Concession	\$33.00	Fortnightly	Y	Partial cost recovery	75%
Aquatic Membership – 12 Month – Adult	\$607.00	per 12 months	Y	Partial cost recovery	75%
Aquatic Membership – 12 Month – Concession/Child	\$546.00	per 12 months	Y	Partial cost recovery	75%
Aquatic Membership – Direct Debit – Adult	\$26.50	Fortnightly	Y	Partial cost recovery	75%
Aquatic Membership – Direct Debit – Concession/Child	\$24.00	Fortnightly	Y	Partial cost recovery	75%
Complete Fitness Corporate Membership – Minimum 5 Participants per Organisation – 12 months	\$766.00	per 12 months	Y	Full cost recovery	100%
Complete Fitness Corporate Membership – Minimum 5 Participants per Organisation – Direct Debit – Fortnightly	\$32.50	Fortnightly	Y	Full cost recovery	100%
NSW School Holiday Membership – Summer Season – Family – (2 adults/2 children/1 "free" child)	\$272.00	per summer season	Y	Partial cost recovery	30%

### Village Pools

Kangaroo Valley, Berry, Greenwell Point, Shoalhaven Heads and Milton Village Pools - when supervised during NSW Summer School Holidays

### Casual Swimming Fees

Swim Visit – Adult	\$6.20	per visit	Y	Partial cost recovery	15%
Swim Visit – Child	\$4.60	per visit	Y	Partial cost recovery	15%
Swim Visit – Concession	\$4.60	per visit	Y	Partial cost recovery	15%
Swim Visit – Family Day Pass – 2 Adults/ 2 Children/1 "free" child	\$21.50	per visit	Y	Partial cost recovery	15%
Swim Visit – Child 2 years and under Free with Paying Adult	Free Service – Cost Absorbed	per visit with paying adult	N	Fully subsidised	0%
School Swim Visit	\$4.00	per visit	Y	Partial cost recovery	15%
Supervising Non-Swimming Adult Visit	Free Service – Cost Absorbed	per visit	N	Fully subsidised	0%
Additional Staff Hire – minimum 2 hours	\$70.50	per hour	Y	Full cost recovery	100%

### Memberships

Village Pool Season Memberships allow access to all Village Pools as listed above, only. Village Pool Memberships do not include access to Shoalhaven Swim & Fitness year round facilities.

Village Pool Membership – Summer Season – Adult	\$145.50	per season	Y	Partial cost recovery	15%
Village Pool Membership – Summer Season – Child/Concession	\$109.00	per season	Y	Partial cost recovery	15%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Memberships** [continued]

Village Pool Membership – Summer Season – Family – 2 Adults/2 Children/1 "free" child	\$256.00	per season	Y	Partial cost recovery	15%
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CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Shoalhaven Water

### Section 64 Contributions or Separate System Connection Fee

#### Sewerage Contributions per equivalent tenement (except where otherwise indicated) or separate connection

##### Project

80SEWR0004 - Sewerage Infrastructure: Development Servicing Plan (DSP) Bomaderry, Callala, Culburra, Huskisson/Vincentia and Kangaroo Valley Charge and/or Separate System Connection Fee for sewerage infrastructure	\$18,958.43	per Equivalent Tenement	N	Partial cost recovery	84%
To recover cost for sewerage infrastructure development works in accordance with adopted DSP for sewerage services, and/or to recover cost for sewerage infrastructure where connection approved outside the DSP process					
80SEWR0005 - Sewerage Infrastructure: Development Servicing Plan (DSP) Bendalong, Berry, Conjola and Shoalhaven Heads Charge and/or Separate System Connection Fee for sewerage infrastructure.	\$13,364.86	per Equivalent Tenement	N	Partial cost recovery	84%
To recover cost for sewerage infrastructure development works in accordance with adopted DSP for sewerage services, and/or to recover cost for sewerage infrastructure where connection approved outside the DSP process					
80SEWR0006 - Sewerage Infrastructure: Development Servicing Plan (DSP) Milton/Ulladulla, Nowra and Sussex Inlet Charge and/or Separate System Connection Fee for sewerage infrastructure	\$5,917.12	per Equivalent Tenement	N	Partial cost recovery	84%
To recover cost for sewerage infrastructure development works in accordance with adopted DSP for sewerage services, and/or to recover cost for sewerage infrastructure where connection approved outside the DSP process					
80SEWR0007 - Sewerage Infrastructure: Development Servicing Plan (DSP) St Georges Basin Charge and/or Separate System Connection Fee for sewerage infrastructure	\$619.09	per Equivalent Tenement	N	Partial cost recovery	84%
To recover cost for sewerage infrastructure development works in accordance with adopted DSP for sewerage services, and/or to recover cost for sewerage infrastructure where connection approved outside the DSP process					
77 SEWR003- Nebraska Estate Stage 1 Park Rd area St Georges Basin – Sewerage Infrastructure	\$9,505.00	per Equivalent Tenement	N	Full cost recovery	94%
Full cost recovery plus special charge per ET paid up front or an annual charge (Section 501 LGA, 1993 for 8 yrs @ 10% pa (being \$1,157 pa)). This fee does not include the applicable sewerage headworks charge.					
Future Sewerage Projects -Special augmentations and extensions and new pump stations and Reticulated Mains to serve new development	As determined by Council	per application	N	Full cost recovery	100%
Full cost of recovery					

CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Water Supply Contributions per Equivalent Tenement (except where otherwise indicated)

#### Project

44WATER0004 – Water Supply Infrastructure: Development Servicing Plan (DSP) Shoalhaven Service Area Charge, and/or Separate System Connection Fee for Water Supply Infrastructure	\$3,338.10	per Equivalent Tenement	N	Full cost recovery	100%
To recover cost for water supply infrastructure in accordance with adopted Water Supply DSP, and/or to recover cost for water supply infrastructure where connection approved outside the DSP process					
44WATER0005 – Water Supply Infrastructure: Development Servicing Plan (DSP) Kangaroo Valley Service Area Charge, and/or Separate System Connection Fee for Water Supply Infrastructure	\$453.17	per Equivalent Tenement	N	Full cost recovery	100%
To recover cost for water supply infrastructure in accordance with adopted Water Supply DSP, and/or to recover cost for water supply infrastructure where connection approved outside the DSP process					
Future Water Supply projects as Determined	As determined by Council	per application	N	Full cost recovery	100%
Full cost recovery					

### Sewerage

#### Liquid Trade Waste discharge to sewer

##### Annual Fees

Annual fee to recover the cost associated with administration and monitoring of liquid trade waste dischargers (fee invoiced quarterly or monthly as applicable). Council may apply an adjusted or combined annual fee where there are multiple businesses or activities on the one property.

Exempt Dischargers – Deemed to be approved activities	No ongoing charges for exempt activities as defined in Council's Policy	per annum	N	Full cost recovery	N/A
Multi activity property containing any combination of category 1A, 1B, 2A, 2B or 2S dischargers – 10+ dischargers	\$888.00	per annum	N	Full cost recovery	100%
To recover costs for administration/monitoring					
Multi activity property containing any combination of category 1A, 1B, 2A, 2B or 2S dischargers – 4-6 dischargers	\$444.00	per annum	N	Full cost recovery	100%
To recover costs for administration/monitoring					
Multi activity property containing any combination of category 1A, 1B, 2A, 2B or 2S dischargers – 7-9 dischargers	\$666.00	per annum	N	Full cost recovery	100%
To recover costs for administration/monitoring					
Category 1A – Low Risk Dischargers with nil or minimal pre-treatment	\$74.50	per annum	N	Full cost recovery	100%
To recover costs for administration/monitoring					
Category 1B – Low Risk Dischargers requiring pre-treatment	\$182.50	per annum	N	Full cost recovery	100%
To recover costs for administration/monitoring					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Annual Fees** [continued]

Category 2A & 2B – Medium Risk Dischargers with prescribed pre-treatment (2A) or without prescribed pre-treatment (2B)	\$222.00	per annum	N	Full cost recovery	100%
To recover costs for administration/monitoring					
Category 2S – Dischargers of Septic Tank and Pan Waste (Includes Chemical Toilet, Ship-to-shore Pump-out, Septic Effluent and/or Septage Wastes)	\$222.00	per annum	N	Full cost recovery	100%
To recover costs for administration/monitoring					
Multi activity property containing any combination of category 1A,1B,2A,2B or 2S dischargers – up to 3 dischargers	\$222.00	per annum	N	Full cost recovery	100%
To recover costs for administration/monitoring					
Category 3A – High Risk/Industrial/Large Dischargers (less complex pre-treatment equipment, simple, single processes)	\$285.00	per annum	N	Full cost recovery	100%
To recover costs for administration/monitoring					
Category 3B – High Risk/ Industrial/ Large Dischargers (Complex or specialised pre-treatment equipment or multiple processes)	\$1,100.00	per annum	N	Full cost recovery	91%
To recover costs for administration/monitoring					
Groundwater (contaminated groundwater/stormwater where approved by Department of Planning & Environment and Council)	To recover costs for administration/monitoring	per annum. Fee dependant on complexity of pre-treatment equipment or processes, as for Category 3A and 3B.	N	Full cost recovery	100%

**Application fees**

To recover the cost of administration and technical services in processing applications. Council may apply an adjusted fee where there are multiple businesses or activities on the one property.

Application Fee	\$148.50	per application	N	Full cost recovery	100%
Base fee for all liquid trade waste applications. Total fee will also include applicable Activity Category Fee/s and Concurrence Referral Fee (as applicable)					
Concurrence Referral Fee	\$130.00	per application	N	Full cost recovery	95%
Preparation of applications that are required to be submitted to the NSW Department of Climate Change, Energy, the Environment and Water for their concurrence					
Renewal of approval – where application details are substantially unchanged	No charge for reviewing and processing approval.	per application	N	Full cost recovery	100%
Renewal/Update of Approval – change of tenancy in multiple occupancy premises – where activity category details are substantially unchanged	\$68.00	per change of tenancy	N	Full cost recovery	100%
Assess change of tenancy in multiple occupancy premises for renewal or update of included businesses in an existing approval					
Activity Category Fee – Category 1A – Low Risk Dischargers with nil or minimal pre-treatment	No additional assessment fee for these activities.	per activity	N	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Application fees** [continued]

Activity Category Fee – Category 1B – Low Risk Dischargers requiring pre-treatment	\$295.00	per activity	N	Full cost recovery	100%
Assessment and processing of each activity in an application					
Activity Category Fee – Category 2A & 2B – Medium Risk Dischargers with prescribed pre-treatment (2A) or without prescribed pre-treatment (2B)	\$295.00	per activity	N	Full cost recovery	100%
Assessment and processing of each activity in an application					
Activity Category Fee – Category 2S – Dischargers of Septic Tank and Pan Waste (Includes Chemical Toilet, Ship-to-shore Pump-out, Septic Effluent and/ or Septage Wastes)	\$295.00	per activity	N	Full cost recovery	100%
Assessment and processing of each activity in an application					
Activity Category Fee – Category 3A – High Risk/Industrial/ Large Dischargers (less complex pre-treatment equipment)	\$310.00	per activity	N	Full cost recovery	100%
Assessment and processing of each activity in an application					
Activity Category Fee – Category 3B – High Risk/ Industrial/Large Dischargers (Complex or specialised pre-treatment equipment)	\$811.00	per activity	N	Full cost recovery	100%
Assessment and processing of each activity in an application					
Activity Category Fee – Groundwater (contaminated groundwater/stormwater where approved by Department of Climate Change, Energy, the Environment and Water, and Council)	Assessment and processing of each activity in an application	per activity. Fee dependant on complexity of pre-treatment equipment or processes, as for Category 3A and 3B.	N	Full cost recovery	100%

**Excess Mass Charge**

To recover the additional cost of transporting and processing liquid trade waste for category 3A & 3B discharges

Category 3A & 3B Discharger – High Risk/Industrial/Large Dischargers	Charging rate as per the list below. Refer also to Council's Liquid Trade Waste Policy for calculation of total charge.	per kilogram	N	Set by Act/Regulation	N/A
To recover costs associated with processing liquid trade waste through the sewerage system and treating at Sewage Treatment Plants					
Non-compliance Category 3A & 3B Discharger – High Risk/Industrial/Large Dischargers	Charging rate as per the list below. Refer also to Council's Liquid Trade Waste Policy for calculation of total charge.	per kilogram	N	Set by Act/Regulation	N/A
To recover costs associated with processing liquid trade waste through the sewerage system and treating at Sewage Treatment Plants. Discharger is not meeting requirements.					
Aluminium	\$1.06	per kilogram	N	Set by Act/Regulation	N/A
Ammonia (as Nitrogen)	\$3.10	per kilogram	N	Set by Act/Regulation	N/A

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Excess Mass Charge** [continued]

Arsenic	\$104.40	per kilogram	N	Set by Act/Regulation	N/A
Barium	\$53.00	per kilogram	N	Set by Act/Regulation	100%
Biochemical Oxygen Demand (5 day test)	\$1.05	per kilogram	N	Set by Act/Regulation	N/A
Boron	\$1.05	per kilogram	N	Set by Act/Regulation	N/A
Bromine	\$21.20	per kilogram	N	Set by Act/Regulation	N/A
Cadmium	\$34.40	per kilogram	N	Set by Act/Regulation	N/A
Chlorinated Hydrocarbons	\$53.00	per kilogram	N	Set by Act/Regulation	N/A
Chlorinated Phenolics	\$2,115.00	per kilogram	N	Set by Act/Regulation	N/A
Chlorine	\$2.15	per kilogram	N	Set by Act/Regulation	N/A
Chromium	\$34.40	per kilogram	N	Set by Act/Regulation	N/A
Cobalt	\$21.20	per kilogram	N	Set by Act/Regulation	N/A
Copper	\$21.20	per kilogram	N	Set by Act/Regulation	N/A
Cyanide	\$104.40	per kilogram	N	Set by Act/Regulation	N/A
Detergent (as Methylene Blue Active Substances, MBAS)	\$1.05	per kilogram	N	Set by Act/Regulation	N/A
Fluoride	\$5.20	per kilogram	N	Set by Act/Regulation	N/A
Formaldehyde	\$2.15	per kilogram	N	Set by Act/Regulation	N/A
Herbicides/Defoliants	\$1,066.00	per kilogram	N	Set by Act/Regulation	N/A
Iron	\$2.15	per kilogram	N	Set by Act/Regulation	N/A
Lead	\$52.00	per kilogram	N	Set by Act/Regulation	N/A
Lithium	\$10.60	per kilogram	N	Set by Act/Regulation	N/A
Manganese	\$10.60	per kilogram	N	Set by Act/Regulation	N/A
Mercaptans	\$105.50	per kilogram	N	Set by Act/Regulation	N/A
Mercury	\$3,520.00	per kilogram	N	Set by Act/Regulation	N/A
Molybdenum	\$1.05	per kilogram	N	Set by Act/Regulation	N/A
Nickel	\$34.40	per kilogram	N	Set by Act/Regulation	N/A
Nitrogen (as Total Kjeldahl Nitrogen, TKN)	\$1.05	per kilogram	N	Set by Act/Regulation	N/A
Oil and Grease (Total)	\$1.90	per kilogram	N	Set by Act/Regulation	N/A
Organoarsenic Compounds	\$1,063.00	per kilogram	N	Set by Act/Regulation	N/A
Pesticides	\$1,063.00	per kilogram	N	Set by Act/Regulation	N/A
Petroleum hydrocarbons	\$3.50	per kilogram	N	Set by Act/Regulation	N/A
pH (for pH out of range)	\$0.62	Value of coefficient K	N	Set by Act/Regulation	N/A
Non-compliance pH charge					
Phenolic compounds	\$10.60	per kilogram	N	Set by Act/Regulation	N/A
Phosphorus (Total P)	\$2.15	per kilogram	N	Set by Act/Regulation	N/A
Polynuclear Aromatic Hydrocarbons	\$21.50	per kilogram	N	Set by Act/Regulation	N/A
Selenium	\$74.50	per kilogram	N	Set by Act/Regulation	N/A
Silver	\$1.95	per kilogram	N	Set by Act/Regulation	N/A
Sulphate (SO4)	\$0.49	per kilogram	N	Set by Act/Regulation	N/A
Sulphite (SO3)	\$2.36	per kilogram	N	Set by Act/Regulation	N/A
Sulphide (S)	\$2.15	per kilogram	N	Set by Act/Regulation	N/A
Suspended Solids (SS)	\$1.35	per kilogram	N	Set by Act/Regulation	N/A
Thiosulphate	\$0.39	per kilogram	N	Set by Act/Regulation	N/A
Tin	\$10.60	per kilogram	N	Set by Act/Regulation	N/A
Total Dissolved Solids (TDS)	\$0.31	per kilogram	N	Set by Act/Regulation	N/A

CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Excess Mass Charge** [continued]

Uranium	\$10.60	per kilogram	N	Set by Act/Regulation	N/A
Zinc	\$21.20	per kilogram	N	Set by Act/Regulation	N/A

**Re-Inspection Fees**

To recover the cost to verify compliance. Costs for monitoring the discharge may also be recovered from the discharger.

Exempt and Category 1A – Low Risk Dischargers with nil or minimal pre-treatment	\$65.00	per re-inspection	N	Full cost recovery	100%
To recover cost of re-inspection					
Category 1B, 2A, 2B & 2S – Low to Medium Risk Dischargers	\$120.00	per re-inspection	N	Full cost recovery	100%
To recover cost of re-inspection					
Category 3A / 3B – High Risk/Industrial/ Large Dischargers – no sampling	\$151.00	per re-inspection	N	Full cost recovery	100%
To recover cost of re-inspection					
Category 3A / 3B – High Risk/Industrial/ Large Dischargers – includes sampling and analysis	\$450.00	per re-inspection	N	Full cost recovery	100%
To recover cost of re-inspection					
Groundwater (contaminated groundwater/stormwater where approved by Department of Planning & Environment and Council)	To recover cost of re-inspection	per re-inspection. Fee charge dependant on requirement for sampling, as for Category 3A and 3B.	N	Full cost recovery	100%

**Usage Charges**

To recover the additional cost of transporting and processing liquid trade waste.

Exempt and Category 1A/1B – Low Risk Dischargers	No charge applicable	per kilolitre	N	Set by Act/Regulation	100%
Non-compliance Category 1A/1B – Low Risk Dischargers	\$2.35	per kilolitre	N	Set by Act/Regulation	N/A
To recover costs associated with processing liquid trade waste through the sewerage system and treating at Sewage Treatment Plants. Discharger is not meeting requirements					
Category 2A discharger – Medium Risk Dischargers with prescribed pre-treatment	\$2.35	per kilolitre	N	Set by Act/Regulation	N/A
To recover costs associated with processing liquid trade waste through the sewerage system and treating at Sewage Treatment Plants					
Category 2B – Medium Risk Dischargers without prescribed pre-treatment	\$21.55	per kilolitre	N	Set by Act/Regulation	N/A
To recover costs associated with processing liquid trade waste through the sewerage system and treating at Sewage Treatment Plants. Discharger has exception approval or does not have appropriate pre-treatment equipment					
Non-compliance Category 2A – Medium Risk Dischargers	\$21.55	per kilolitre	N	Set by Act/Regulation	N/A
To recover costs associated with processing liquid trade waste through the sewerage system and treating at Sewage Treatment Plants. Discharger is not meeting requirements.					
Category 2S – Chemical Toilet Waste	\$23.10	per kilolitre	N	Set by Act/Regulation	100%
To recover costs associated with processing chemical toilet waste through the sewerage system and treating at Sewage Treatment Plants					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Usage Charges** [continued]

Ground water (contaminated groundwater/stormwater where approved by Department of Planning & Environment and Council)	\$21.55	per kilolitre	N	Set by Act/Regulation	N/A
To cover the costs associated with processing groundwater/ stormwater through the sewerage system and treating in Sewage Treatment Plants					
Food Waste Disposal Unit Dischargers	\$40.55	per bed per year	N	Set by Act/Regulation	100%
To recover cost for treating additional waste introduced to the wastewater system. New installations of food waste disposal units are not permitted. This charge is for existing units that have Council approval.					

**Sanitary Effluent Removal Charges**

**Effluent Removal Charges (first 2,500 litres levied in Annual Charge) – S.501 Local Government Act 1993**

Properties with Bi-Weekly service	\$8,939.00	per annum	N	Full cost recovery	100%
Annual cost of providing service to all commercial and residential properties					
Properties with a Weekly service	\$4,470.00	per annum	N	Full cost recovery	100%
Annual cost of providing service to all commercial and residential properties					
Properties with a 2 Weekly service	\$2,235.00	per annum	N	Full cost recovery	100%
Annual cost of providing service to all commercial and residential properties					
Properties with a 3 Weekly service	\$1,462.00	per annum	N	Full cost recovery	100%
Annual cost of providing service to all commercial and residential properties					
Properties with a 4 Weekly service	\$1,117.50	per annum	N	Full cost recovery	100%
Annual cost of providing service to all commercial and residential properties					
Properties with a 5 Weekly service	\$860.00	per annum	N	Full cost recovery	100%
Annual cost of providing service to all commercial and residential properties					
Properties with a 6 Weekly service	\$688.00	per annum	N	Full cost recovery	100%
Annual cost of providing service to all commercial and residential properties					
Properties with a 7 Weekly service	\$602.00	per annum	N	Full cost recovery	100%
Annual cost of providing service to all commercial and residential properties					
Properties with a 8 Weekly service	\$516.00	per annum	N	Full cost recovery	100%
Annual cost of providing service to all commercial and residential properties					

**Miscellaneous**

Change in pumpout service frequency	\$45.00	Per Request	N	Partial cost recovery	100%
Customer can change service frequency once per year, any additional changes will be charged this fee					
Base Charge For Scheduled Services (first 2,500 litres)	\$85.95	per service	N	Full cost recovery	100%
Used to recover costs to reattend a property to complete a scheduled service where completion was not possible due to a customer fault or where the scheduled service cycle results in an additional visit beyond the included number of services.					
Additional Litres for Residential Use Properties	\$3.50	per 100 litres	N	Full cost recovery	100%
To recover and treat residential quality effluent for additional litres extracted in excess of included litres for pumpout services of scheduled customers..					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Miscellaneous** [continued]

Additional Litres for Commercial Use Properties	\$4.03	per 100 litres	N	Full cost recovery	100%
To recover and treat commercial quality effluent for additional litres extracted in excess of included litres for pumpout services of scheduled customers..					
Extra effluent pumpout service (first 2,500 litres)	\$135.00	per service	N	Full cost recovery	100%
Callout fee for the disposal of effluent or septic sludge waste outside of the hours 0730-1500 business days. Plus the applicable charge per 1000 litres	\$122.00	per request	N	Full cost recovery	100%
To recover the costs of access to the applicable Sewerage Treatment Plant after hours, per hour charge for any hours above initial 4 hours					
Call out fee for the disposal of effluent or septic sludge waste outside of the hours 0730 to 1500 Monday to Friday and public holidays or where one day prior notice has not been provided – Plus the applicable charge per 1,000 litres	\$382.00	per visit	N	Full cost recovery	100%
To recover the costs of access to the applicable Sewerage Treatment Plant after hours, charged for the first 4hours minimum					
Disposal of effluent, septic sludge and chemical toilet waste by approved dischargers to Sewerage Treatment Plants according to the permissions contained within individual discharger approvals.	\$6.10	on the size of the tank per 1,000L	N	Full cost recovery	100%
To recover the costs of access, administration, treatment and disposal of septic wastes.					
Effluent Removal - Hourly Service (Business Hours)	\$395.00	per hour yard to yard, plus applicable charge for disposal of litres extracted	N	Full cost recovery	100%
To recover the cost of performing services for non-standard septic cleanouts, including undersize or oversize tanks, and pumpouts for customers not on a regular service schedule. For services performed during business hours.					
Effluent Removal - Hourly Service (Non Business Hours)	\$450.00	per hour yard to yard, plus applicable charge for disposal of litres extracted	N	Full cost recovery	100%
To recover the cost of performing services for non-standard septic cleanouts, including undersize or oversize tanks, and pumpouts for customers not on a regular service schedule. For services performed outside of business hours, weekends, or public holidays.					
Emergency Response Fee (Additional Charge)	\$470.00	per attendance plus the applicable service and litre charges	N	Full cost recovery	100%
To recover the costs of providing a priority service to access, administer, treat and dispose of waste.					

**Septic Tank and Aerated System Cleanouts**

Includes cleanout services for all on-site sewerage management systems and effluent tanks for customers not on Councils effluent pumpout program.

Septic tank cleanout up to 6,000 litres	\$560.00	pre-paid per tank	N	Full cost recovery	100%
Cleanout of a residential standard size tank					
Septic tank cleanout >6,000 litres but <8,000 litres	\$780.00	pre paid per tank	N	Full cost recovery	100%
Cleanout of Aerated System up to 8,000 litres	\$780.00	pre paid per tank	N	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Sewer Availability

Annual Charge (invoiced quarterly or monthly as applicable) for the provision of sewerage services.

#### General

Sewer Availability Charge – Vacant Land	\$1,199.00	per annum	N	Full cost recovery	100%
Annual Charge for the provision of sewerage services to land situated within 75 metres of Council Sewer Main					
Sewer Availability Charge – 20mm	\$1,199.00	per water meter	N	Full cost recovery	100%
Sewer Availability Charge (non-residential) – 25mm	\$1,671.00	per water meter	N	Full cost recovery	100%
Sewer Availability Charge (non-residential) – 32mm	\$2,552.00	per water meter	N	Full cost recovery	100%
Sewer Availability Charge (non-residential) – 40mm	\$3,384.00	per water meter	N	Full cost recovery	100%
Sewer Availability Charge (non-residential) – 50mm	\$4,785.00	per water meter	N	Full cost recovery	100%
Sewer Availability Charge (non-residential) – 80mm	\$9,873.00	per water meter	N	Full cost recovery	100%
Sewer Availability Charge (non-residential) – 100mm	\$14,156.00	per water meter	N	Full cost recovery	100%
Sewer Availability Charge (non-residential) – 150mm	\$24,392.00	per water meter	N	Full cost recovery	100%
Sewer Availability Charge (non-residential) – 200mm	\$37,844.00	per water meter	N	Full cost recovery	100%

### Sewer Charges

#### Non Residential Sewer Usage Charge

Charge per kilolitre for calculated sewer discharge from Manildra Plant – base volume per day of 45 kilolitres per day	\$2.65	per kilolitre	N	Partial cost recovery	N/A
Charge per Kilolitre based on Manildra – Customer Water and Sewer Charges Agreement					
Sewer Usage Charge – Metered water usage in the meter reading period and the applicable discharge factor	\$2.65	price per kilolitre(kl)	N	Full cost recovery	60%
To recover the cost associated with converting non residential metered water to sewerage discharge					
Sewer Usage Charge – Sewer flow metered volume in the reading period	\$2.65	price per kilolitre (kl)	N	Full cost recovery	60%
To recover the cost associated with treating non residential discharge to the sewer recorded through a sewer flow meter pursuant to Clause 143 of the Local Government (General) Regulation 2005.					

#### Sewer Diagram

Sewer Mains Diagram	\$49.00	per diagram	N	Full cost recovery	100%
Provide plan of location of Council sewer for conveyancing purposes on Council letterhead A4 in a clear and legible format in accordance with Conveyancing Act 1919 and Conveyancing (Sale of Land) Regulation 2017					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Water Supply

### Backflow Prevention

#### Initial Device Registration

Initial Device Registration – Additional Device	\$43.50	per device, per visit	N	Full cost recovery	100%
To recover the cost of the initial device registration – for each additional device on the same property					
Initial Device Registration – First Device	\$204.00	per visit	N	Full cost recovery	100%
To recover the cost of the initial device assessment, inspection and registration – first device on a property					

#### Miscellaneous

Backflow Device Tag Fee	\$12.60	per tag	N	Full cost recovery	100%
Provision of QR coded tag for incorporation of device into Backflow Registration Tracking and Reporting System.					
Device Installation Re-inspection Fee	\$102.00	per device, per visit	N	Full cost recovery	100%
To recover the cost of compliance inspection of device installation					
Testing of backflow device by Shoalhaven Water	\$307.00	per device	N	Full cost recovery	100%
To recover the costs associated with undertaking the test of backflow devices which are overdue for annual testing to ensure the safeguard and protection of public water supplies					
Purchase of Backflow Test and Maintenance Report Books	\$30.00	per book	N	Full cost recovery	100%
To cover the cost of supplying a book					

#### Renew Device Registration

Annual Device Registration – First Device	\$42.00	per annum	N	Full cost recovery	100%
To cover the cost of maintaining the device registration – first device on a property					
Annual Device Registration – Additional Device	\$22.50	per annum	N	Full cost recovery	100%
To cover the cost of maintaining the device registration – for each additional device on the same property					
Late Device Testing/ Registration per device	\$129.50	per month, per device	N	Full cost recovery	100%
To cover administration costs in following up devices which have not been tested/ registered following the overdue reminder.					

### Water Availability

#### General

Annual Charge (invoiced quarterly or monthly as applicable) for the provision of water services.

Water Availability Charge – Vacant Land	\$176.00	per annum	N	Full cost recovery	100%
Annual Charge for the provision of water supply services to land situated within 225 metres of Council Water Main					
Water Availability Charge – 20mm	\$176.00	per water meter	N	Full cost recovery	100%
Water Availability Charge (non-residential) – 25mm	\$294.00	per water meter	N	Full cost recovery	100%
Water Availability Charge (non-residential) – 32mm	\$473.00	per water meter	N	Full cost recovery	100%
Water Availability Charge (non-residential) – 40mm	\$743.00	per water meter	N	Full cost recovery	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**General** [continued]

Water Availability Charge (non-residential) – 50mm	\$1,166.00	per water meter	N	Full cost recovery	100%
Water Availability Charge (non-residential) – 80mm	\$2,971.00	per water meter	N	Full cost recovery	100%
Water Availability Charge (non-residential) – 100mm	\$4,646.00	per water meter	N	Full cost recovery	100%
Water Availability Charge (non-residential) – 150mm	\$10,442.00	per water meter	N	Full cost recovery	100%
Water Availability Charge (non-residential) – 200mm	\$18,570.00	per water meter	N	Full cost recovery	100%
Water Availability Charge	By Agreement and as quoted	as quoted	N	Full cost recovery	100%
Annual Charge for provision of water supply services outside the rateable area by agreement					
Water Availability Charge – 20mm	\$88.00	per water meter	N	Full cost recovery	100%
Annual Charge for the provision of untreated water supply services					
Water Availability Charge (non-residential) – 25mm	\$147.00	per water meter	N	Full cost recovery	100%
Annual Charge for the provision of untreated water supply services					
Water Availability Charge (non-residential) – 32mm	\$238.00	per water meter	N	Full cost recovery	100%
Annual Charge for the provision of untreated water supply services					
Water Availability Charge – Non Residential – 40mm	\$372.00	per water meter	N	Full cost recovery	100%
Annual Charge for the provision of untreated water supply services					
Water Availability Charge – Non Residential – 50mm	\$583.00	per water meter	N	Full cost recovery	100%
Annual Charge for the provision of untreated water supply services					
Water Availability Charge – Non Residential – 80mm	\$1,486.00	per water meter	N	Full cost recovery	100%
Annual Charge for the provision of untreated water supply services					
Water Availability Charge – Non Residential – 100mm	\$2,322.00	per water meter	N	Full cost recovery	100%
Annual Charge for the provision of untreated water supply services					
Water Availability Charge – Non Residential – 150mm	\$5,223.00	per water meter	N	Full cost recovery	100%
Annual Charge for the provision of untreated water supply services					

**Water Charges**

**Miscellaneous**

Charge to clear area around water meter	\$117.00	per service	N	Full cost recovery	100%
Cost to clear vegetation and obstructions around water meter that is restricting access to the meter, when customer has failed to clear the area after requested					
Final Reading and Update.	\$75.00	per property	N	Full cost recovery	100%
To recover the cost of meter reading and update on request					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Miscellaneous** [continued]

Reconnection fee if breach of regulations and supply has been disconnected	Actual cost including overheads	as quoted	N	Full cost recovery	100%
To recover the cost of disconnection and reconnection of water service					

**Removal of Flow Restrictors**

After Hours – Removal of Flow Restrictor: 4pm to 7am	\$963.00	per restrictor	N	Full cost recovery	70%
To recover the cost of removing flow restrictors outside of normal working hours					
Removal of flow restrictor – between 7am – 4pm, Monday to Friday only	\$390.00	per restrictor	N	Full cost recovery	91%
To recover the cost of removing flow restrictors during standard Operational hours					

**Stand pipe water sales**

To recover the cost and administration of standpipe hire and bulk water filling stations.

Charge for cost of repairs to standpipe returned by customer, or replacement of standpipe not returned	POA	as quoted	N	Full cost recovery	100%
To recover the cost of repairing standpipe, cost plus overhead					
Fee due to cancellation of hire agreement including failure to return hired 25mm standpipe	\$1,670.00	per service	N	Full cost recovery	100%
Recover cost of replacing standpipe and customer water usage that has not been invoiced					
Fee due to cancellation of hire agreement including failure to return hired 65mm standpipe	\$2,230.00	per service	N	Full cost recovery	100%
Recover cost of replacing standpipe and customer water usage that has not been invoiced					
Late fee for failure to provide quarterly standpipe meter reading per device	\$334.00	per meter	N	Full cost recovery	100%
To cover the administration costs in following up meter readings for standpipes that customers have not provided after reminder notice has been issued and no response					
Availability hire charges for a 25mm standpipe – quarterly	\$89.50	per quarter	N	Full cost recovery	100%
To recover the cost of purchase, maintenance and administration through the Water Account quarterly					
Availability hire charges for a 65mm standpipe – quarterly	\$145.00	per quarter	N	Full cost recovery	100%
To recover the cost of purchase, maintenance and administration through the Water Account quarterly					
Usage charge per kilolitre – for all water usage recorded through stand pipes	\$3.03	per kilolitre	N	Full cost recovery	100%
To recover the cost of providing water					
Usage charge per kilolitre – for all water usage recorded through Bulk Water Filling Stations	\$1.52	per kilolitre	N	Partial cost recovery	50%
To recover a component of the cost of providing water whilst encouraging this use of fixed bulk water fillings stations in the mitigation of water mains disruptions					
Security deposit (refundable) for 25mm standpipe hire	\$357.00	per standpipe	N	Refundable	100%
To ensure 25mm standpipes are returned and usage of water from standpipes is controlled and regularised					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Stand pipe water sales** [continued]

Security Deposit (refundable) for 65mm standpipe hire	\$557.00	per standpipe	N	Refundable	N/A
To ensure 65mm standpipes are returned and usage of water from standpipes is controlled and regularised					
Failure to provide meter reading of hired standpipe for water used	As quoted. Fee calculated on the average standpipe water usage in that F/Y	as calculated	N	Full cost recovery	100%
To recover the reasonable cost of providing a supply and capturing volumes of water used through a metered standpipe					
Purchase/replacement of access key or swipe card (access to bulk water filling stations and Wastewater Treatment Plants)	\$78.50	per key	N	Full cost recovery	96%
To recover the cost of purchasing keys and swipe cards and administration of the ongoing access					

**Treated and untreated water usage – Manildra bulk supply – daily consumption**

Treated Water Usage Charges – Price per kilolitre (kl) for water usage in the meter reading period	\$2.27	per kilolitre	N	Partial cost recovery	N/A
Treated Water usage – Manildra – Customer Water and Sewer Charges Agreement					
Untreated Water Usage Charges – Price per kilolitre (kl) for water usage in the meter reading period	\$1.14	per kilolitre	N	Partial cost recovery	N/A
Untreated Water usage – Manildra – Customer Water and Sewer Charges Agreement					

**Water Usage Charges – Price per kilolitre (kl) for water usage (where applicable)**

Treated Water Usage Charges – Price per kilolitre (KL) for water usage in the meter reading period for all commercial, residential or CSO categorised properties	\$3.03	per kilolitre	N	Full cost recovery	100%
To recover the cost of providing water					
Untreated Water Usage Charges(unless subject to an agreement)- Price per kilolitre(kl) for water usage in the meter reading period for all commercial, residential or CSO categorised properties	\$1.52	per kilolitre	N	Full cost recovery	100%
To recover the cost of providing water					

**Water Meter and Water Service Installations**

**Install Water Meters on a Manifold**

Includes all costs for standard manifold metering

25mm service with 2 x 20mm meters	\$689.00	per service, plus base fee	N	Full cost recovery	100%
To recover the cost of supplying and installing meters					
32mm service with 3 x 20mm meters	\$1,045.00	per service, plus base fee	N	Full cost recovery	100%
To recover the cost of supplying and installing meters					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Install Water Meters on a Manifold [continued]

40mm service with 4 x 20mm meters	\$1,450.00	per service, plus base fee	N	Full cost recovery	100%
To recover the cost of supplying and installing meters					
50mm service with 5 x 20mm meters	\$1,990.00	per service, plus base fee	N	Full cost recovery	100%
To recover the cost of supplying and installing meters					
50mm service with 6 x 20mm meters	\$2,665.00	per service, plus base fee	N	Full cost recovery	100%
To recover the cost of supplying and installing meters					
Conduit Installation for water meters on a manifold	\$2,495.00	per service as required	N	Full cost recovery	100%
To recover the cost of conduit works required to connect the property to the Water Mains					
Manifold installation non standard	As quoted based on actual cost including overheads.	Per service	N	Full cost recovery	100%
To recover the cost of supplying and installing meters Per Service					

### Installation of a Single Water Meter and Service

Where water availability is an entitlement on a single unmetred lot, these charges represent the recovery of costs for installing at the property boundary the first single water meter in the size as applicable.

20mm Service Installation	\$159.00	per service	N	Full cost recovery	100%
To recover the cost of pipework upstream of water meter					
25mm Service Installation	\$254.50	per service	N	Full cost recovery	100%
To recover the cost of pipework upstream of water meter					
32mm Service Installation	\$695.00	per service	N	Full cost recovery	100%
To recover the cost of pipework upstream of water meter					
40mm Meter Installation	\$1,275.00	per service	N	Full cost recovery	100%
To recover the cost of pipework upstream of water meter					
50mm / 15mm Combination Service Installation	\$3,795.00	per service	N	Full cost recovery	100%
To recover the cost of pipework upstream of water meter					
Conduit Installation	\$2,495.00	per service if required	N	Full cost recovery	100%
To recover the cost of conduit works required to connect the property to the Water Mains					
Installation of meter to unit/community title on private mains with bridging piece in place – one meter	\$230.00	per meter	N	Full cost recovery	100%
To recover cost of installing first meter					

### Installation of additional Water Meters and Services

These charges represent the recovery of costs for metered services installed upon a single lot, with a water availability entitlement over and above a single metered connection. (Note: multiple water and sewer availability charges will be applicable following the connection)

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Installation of additional Water Meters and Services [continued]

Base fee for additional metered service	\$1,170.00	per service plus the applicable single installation fee above based on the size and length of service required	N	Full cost recovery	100%
To recover cost of installing additional water services (main tapping & service) to property boundary (up to 20m road reserve & 300mm main)					

### Installation of Water Meters or Services on New Developments

Recovery of costs for main tapping, service to the property boundary and meter installation.

Base Fee for a water meter service at a new Development.	\$1,170.00	per service plus the applicable single installation fee above based on the size and length of service required	N	Full cost recovery	100%
To recover cost of installing additional water services (main tapping & service) to property boundary (up to 20m road reserve & 300mm main)					
Installation of meter to unit/community title on private mains – additional meters (each)	\$194.50	per meter	N	Full cost recovery	96%
To recover cost of installing subsequent meters					
Contribution towards installation/ connection of 20mm metered service where service line has been installed by Developer during the construction stage of the new development	\$310.00	Cost to extend service above ground and connect meter/stdpipe etc.	N	Full cost recovery	100%
To recover cost of installing/connecting a 20mm metered service where service line installed by developer in accordance with Shoalhaven Water approval					

### Miscellaneous

Installation of "smart or remote" water metering to multi level or multiple properties	As quoted based on actual cost including overheads.	Per Water meter	N	Full cost recovery	100%
To recover the cost of supplying and installing "smart or remote" water meters and associated software					
Install non standard meters, services or connections not listed or outside of purpose and or standards	As quoted based on actual cost including overheads.	Per service	N	Full cost recovery	100%
To recover cost of installation and supply					
Install large meter & service (>50mm diameter)	As quoted based on actual cost including overheads.	Per Service	N	Full cost recovery	100%
To recover the cost of supplying and installing large meters					
Supply & install meter cock and lock for a metered service – includes key for owner	As quoted based on actual cost in the case of deliberate damage	Per Meter	N	Full cost recovery	100%
To recover cost of labour and materials					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Miscellaneous** [continued]

25mm meter replacement to residential property	\$138.00	per water meter	N	Full cost recovery	93%
Purchase difference between 20mm and 25mm meter and fittings					

**Relocation and Adjustment of Water Meters and Services**

These charges represent the recovery of costs for the relocation of a water meter.

20mm Relocation of Service greater than 1 meter	\$159.00	per service, plus base fee	N	Full cost recovery	100%
To recover the cost of relocating a meter					
25mm Relocation of Service greater than 1 meter	\$254.50	per service, plus base fee	N	Full cost recovery	100%
To recover the cost for relocating the water meter greater than 1 meter					
32mm Relocation of Service greater than 1 meter	\$695.00	per service, plus base fee	N	Full cost recovery	100%
To recover the cost for relocating the water meter greater than 1 meter					
40mm Relocation of Service greater than 1 meter	\$1,275.00	per service, plus base fee	N	Full cost recovery	100%
To recover the cost for relocating the water meter greater than 1 meter					
50mm / 15mm Combination Relocation of Service greater than 1 meter	\$3,795.00	per service, plus base fee	N	Full cost recovery	100%
To recover the cost for relocating the water meter greater than 1 meter					
Base fee for relocating a meter	\$1,170.00	per service	N	Full cost recovery	100%
To recover cost of relocating a water services (main tapping & service) to property boundary (up to 20m road reserve & 300mm main).					
Conduit Installation – Relocation of Meter	\$2,495.00	per service if required	N	Full cost recovery	100%
To recover the cost of conduit works required to connect the property to the Water Mains					
Downsizing of a meter and service	As quoted based on actual cost including overheads	Per Service	N	Full cost recovery	100%
To recover the cost of labour and materials					
Lower a 25mm service into a pit with metal lid – at time of installation	\$377.00	per service	N	Full cost recovery	100%
To recover cost of labour and materials associated with lowering meter					
Lower a 25mm service into a pit with metal lid – not at time of installation	\$615.00	per service	N	Full cost recovery	100%
To recover cost of labour and materials associated with lowering meter					
Lower a 25mm service into a pit with plastic lid – at time of installation	\$177.50	per service	N	Full cost recovery	100%
To recover cost of labour and materials associated with lowering meter					
Lower a 25mm service into a pit with plastic lid – not at time of installation	\$430.00	per service	N	Full cost recovery	100%
To recover cost of labour and materials associated with lowering meter					
Move horizontally or vertically a 25mm service up to 1 metre in distance – not at time of installation.	\$297.00	per service	N	Full cost recovery	100%
To recover cost of labour and materials associated with moving a meter.					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Relocation and Adjustment of Water Meters and Services** [continued]

Move horizontally or vertically a 32mm or larger service up to 1 metre in distance – not a time of installation	As quoted based on actual cost including overheads	Per Service	N	Full cost recovery	100%
To recover cost of labour and materials associated with moving a meter					
Upsizing of meter and service in a new location greater than 1 metre	To be charged as an additional metered service.	Per Service	N	Full cost recovery	100%
To recover cost of labour and materials associated with upsizing a meter					
Upsizing of meter and service using the current meter location	As quoted based on actual cost including overheads	Per Service	N	Full cost recovery	100%
To recover cost of labour and materials associated with upsizing a meter					
Lower a 20mm service into a pit with plastic lid – at time of installation	\$74.50	per service	N	Full cost recovery	100%
To recover cost of labour and materials associated with lowering meter					
Lower a 20mm service into a pit with metal lid – at time of installation	\$154.00	per service	N	Full cost recovery	100%
To recover cost of labour and materials associated with lowering meter					
Lower a 20mm service into a pit with plastic lid – not at time of installation	\$308.00	per service	N	Full cost recovery	100%
To recover cost of labour and materials associated with lowering meter					
Lower a 20mm service into a pit with metal lid – not at time of installation	\$403.00	per service	N	Full cost recovery	100%
To recover cost of labour and materials associated with lowering meter					
Move horizontally or vertically a 20mm service up to 1 metre in distance – not at time of installation	\$228.00	per service	N	Full cost recovery	100%
To recover cost of labour and materials associated with moving a meter.					

**Water Meter Testing**

**Water meter testing fee**

By NATA Accredited Laboratory - Section 158 Local Government (General) Regulation 2005.

Water Meter Accuracy Testing Fee (Non-NATA Test Method undertaken by Shoalhaven Water) 20mm and 25mm meters only	As quoted per meter based on actual cost	as quoted	N	Full cost recovery	100%
To recover the cost of water meter testing by Shoalhaven Water					
20mm – Non Combination Meter tested by NATA accredited testing facility	As quoted per meter based on actual cost	as quoted	N	Full cost recovery	100%
To recover the cost of disconnecting meter, administration, freight, structural and performance testing by independent NATA laboratory					
25mm – Non Combination Meter tested by NATA accredited testing facility	As quoted per meter based on actual cost	as quoted	N	Full cost recovery	100%
To recover the cost of disconnecting meter, administration, freight, structural and performance testing by independent NATA laboratory					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Water meter testing fee** [continued]

Water Meter in sizes 32mm to 200mm (combination and non combination) and Standpipes tested by NATA accredited testing facility	As quoted per meter based on actual cost	as quoted	N	Full cost recovery	100%
To recover the cost of disconnecting meter, administration, freight, structural and performance testing by independent NATA laboratory					

**Water Supply and Sewerage**

**Miscellaneous**

**General**

Backlog Sewerage Schemes – Connection of Properties Offer of Assistance	Actual cost on production of valid invoice and application	per application	N	Full cost recovery	100%
Connection costs including plumbing, drainage fee, cleanout and decommission of onsite waste system					
Installation of sewer junction to serve a property	As quoted based on actual cost including overheads.	per application	N	Full cost recovery	100%
To recover the cost of the installation of a sewer junction to serve a property (including investigation, survey, preparation of plan/s & documentation, etc)					
Investigation of illegal connections or damage/ impact to Shoalhaven Water infrastructure	\$244.50	per hour	N	Full cost recovery	100%
Fee is the cost to investigate matters and resolve issues identified					
Standard Sewage Pumping Station (SPS) Design Drawings	\$1,450.00	minimum per application	Y	Full cost recovery	100%
Use of Standard Sewage Pumping Station Drawings as specified in agreement (These drawings are general and will require modification for the specific site. Additional drawings will need to be prepared by the applicant for the specific site).					

**Water supply and sewerage works – for new development**

**All Chargeable Works: on costs to be calculated for:**

Labour costs percentage oncost	40% of total cost	per application	N	Full cost recovery	100%
To recover costs					
Plant costs percentage oncost	20% of total cost	per application	N	Full cost recovery	100%
To recover costs					
Material costs percentage on costs	20% of total cost	per application	N	Full cost recovery	100%
To recover costs					

**Certificate of compliance fees**

Residential Development	\$234.50	per application	N	Full cost recovery	100%
To recover the cost in processing the Notice and Certificate of Compliance. Covers each dwelling of a dual occupancy and multi dwelling sites, \$234.50 per dwelling to a maximum of \$938.00. These fees apply per stage of the development.					
Subdivisions	\$119.00	per lot	N	Full cost recovery	100%
To recover the cost in processing the Notice and Certificate of Compliance for the subdivision (any type of subdivision), \$119.00 per additional lot for up to 10 lots. \$29.00 per additional lot beyond 10 lots. Payable at application stage.					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Certificate of compliance fees** [continued]

Development (excluding Residential/ Commercial/Industrial/Caravan Park/ Tourism)	\$234.50	per application	N	Full cost recovery	100%
To recover the cost in processing the Notice and Certificate of Compliance for the development (e.g., Pool near sewer)					
Exempt / Complying Development	\$234.50	per application	N	Full cost recovery	100%
To recover the cost in processing the Notice and Certificate of Compliance where development is other than dwelling/s or lot/s. Payable at application stage.					
Industrial or Commercial Developments less than 1,000m <sup>2</sup>	\$234.50	per application	N	Full cost recovery	100%
To recover the cost in processing the Notice and Certificate of Compliance. Covers each type of Commercial/Industrial development (gross floor area or gross development area). Payable at application stage.					
Industrial or Commercial Developments greater than 1,000m <sup>2</sup>	\$472.00	per application	N	Full cost recovery	100%
To recover the cost in processing the Notice and Certificate of Compliance. Covers each type of Commercial/Industrial development (gross floor area or gross development area). Payable at application stage.					
Nil Conditions Development	POA	per application	N	Full cost recovery	0%
No fee applies to developments which do not require a Notice or Certificate of Compliance					
Amendment to Notice for Approved Development	26% of the fee applied for the type of development per amendment to the Water Development Notice. Payable at application stage.	per application	N	Full cost recovery	100%
To recover the cost in processing the amendment/s of a Notice. Covers any type of development. This fee is to apply to each amendment to a Notice of an approved development.					
Caravan Park / Tourist Developments	\$119.00	per cabin or caravan site	N	Full cost recovery	100%
To recover the cost in processing the Notice and Certificate of Compliance. \$119.00 per dwelling/cabin/caravan site/camping site/etc to a maximum of \$595.00. The fee applies to each stage of a development where staged. Payable at application stage.					

**Inspection of works, e.g. subdivisions, developments**

For administration/processing of water and sewerage works	\$123.00	per hour	N	Full cost recovery	100%
Plus travel cost of \$0.94/km to and from site. To recover cost of administration required by Council for works carried out by external party					
For inspection/processing of water and sewer infrastructure	\$123.00	per hour	N	Full cost recovery	100%
Plus travels costs \$0.94/km to and from site. To recover the cost of inspections required by Council for works carried out by external party					

**Investigation of water & sewerage systems,**

Water Pressure Certificates	\$278.50	per application	N	Full cost recovery	100%
To recover the cost of providing water pressure information					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Maintenance Bond (Water and sewerage works)

Bond for works > \$79,950	5% cost of works	per application	N	Refundable	N/A
A bond is to be lodged with Council to cover defects in construction works which may arise within the maintenance period and/or for any other outstanding matters relating to the delivery of assets to Council per the design approval or contract					
Minimum Bond – Works less than \$10,000	\$3,105.00	per asset type	N	Refundable	N/A
A bond is to be lodged with Council to cover defects in construction works which may arise within the maintenance period and/or for any other outstanding matters relating to the delivery of assets to Council per the design approval or contract					
Minimum Bond – Works greater than \$10,000 and less than \$83,950	\$4,785.00	per asset type	N	Refundable	N/A
A bond is to be lodged with Council to cover defects in construction works which may arise within the maintenance period and/or for any other outstanding matters relating to the delivery of assets to Council per the design approval or contract					

### Major construction works, involving an in service water main, and which must be undertaken by Council and will result in interruptions to supply

Works undertaken by Council.	Actual cost including overheads	per application	N	Full cost recovery	100%
To recover costs					
Cut in Sewer Junction to existing sewer main to service new lot	Actual cost including overheads	per application	N	Full cost recovery	100%
To recover cost of works					

### Miscellaneous

Charge for installation of pressure sewer systems to properties	As quoted based on design requirements, terrain conditions or property needs.	per unit	N	Full cost recovery	100%
To recover the cost of administration & installation of pressure sewer units and associated works on individual properties					
Engineering survey for water or sewer construction	\$123.00	per hour	N	Full cost recovery	100%
Plus \$84 per hour for survey assistant (where required) and vehicle charge out rate. To recover full cost of survey					
Research Information for Development Application (DA and/or CDC and/or SF) release and/or progress and/or issue of Certificate of Compliance	\$123.00	per hour	N	Full cost recovery	100%
Research information/data/receipts/etc for DA and/or CDC and/or SF release/progression/certificate of compliance where such information is not provided by applicant/developer					
Supervision of Water Supply and/or Sewerage Construction	\$123.00	per hour	N	Full cost recovery	100%
Plus travel costs \$0.94 per km to and from site. To recover full cost of supervision					

### Plan checking

Water design checking – Water design plans	\$123.00	per hour	N	Full cost recovery	100%
To recover the cost of checking water supply design for a development prepared by external consultants					
Sewer design checking – Water design plans	\$123.00	per hour	N	Full cost recovery	100%
To recover the cost of checking sewer designs for a development prepared by external consultants					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Plan checking** [continued]

Sewer pumping station design (with design calculations & report supplied)	\$157.00	per hour	N	Full cost recovery	100%
To recover the cost of checking sewer design for a development prepared by external consultant					
Building Over Sewer Plan Checking	\$257.00	per application	N	Full cost recovery	83.4%
Minimum charge for up to 2.5 hours + \$123.00 per hour thereafter. To recover the cost of checking building over sewer designs prepared by others					

**Water supply and sewerage works – restoration cost**

**All Chargeable Works: on costs to be calculated for:**

Labour costs percentage oncost	40% oncost	Per Application	N	Full cost recovery	100%
To recover cost plus oncost					
Material costs percentage oncost	20% oncost	Per Application	N	Full cost recovery	100%
To recover costs plus oncosts					
Plant costs percentage oncost	20% oncost	Per Application	N	Full cost recovery	N/A
To recover costs plus oncost					

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CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Tourism

All Film and Event fees are subject to 7 day payment terms

## Advertising

### Campaigns

Publication advertising	Promotion of Shoalhaven Region in print advertising. Opportunity for local business.	per publication – various	Y	Market rate	N/A
Use of Advertising billboards	local business promotion on Council-owned outdoor advertising	per agreed time period e.g. monthly	Y	Market rate	N/A
Digital advertising – various (shoalhaven.com, @visitshoalhaven)	local business promotion on regional websites and social media. Not currently active but placeholder for income potential.	per agreed time period e.g. monthly	Y	Fully subsidised	N/A

## Guide Services

### Operator Participation

Step on guide service	To provide a step on tour guide service for coach/group buses. As per other visitor centres	per session	Y	Market rate	50%
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## Merchandise

### Sales

Online store shipping fee	POA	Postage fee	Y	Full cost recovery	100%
Charge customers to ship their online purchase/s					
Retail Items from the Visitor Centres	Normal retail price with wholesale rates available for approved partners.	Market rate with wholesale rates for approved partners	Y	Market rate	N/A
Souvenirs and maps for visitors Retail items sold through visitor centres and the mobile van, with wholesale rates for approved partners.					

## Parks, Reserves and Other Public Places

### Film & Still Photography

Fees are calculated as outlined in the Office of Local Government protocol which are: no fees apply for filming if the principal purpose is for promoting the area. If applicable, traffic management for the film activities within a public road reserve required a separate Section 138 Road and Footpath permit for each location.

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Publications

### Advertising Costs

Production Costs	\$76.00	per hour	Y	Market rate	N/A
Assist community with professional graphic design					

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CL26.93 - Attachment 2

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Ulladulla Civic Centre

These fees will only remain applicable whilst the Ulladulla Civic Centre is under direct management of Shoalhaven City Council, if these premises are tendered out the tenderer will set their own fees and charges and these fees and charges will be no longer applicable. Fees below are for venue hire only and do not include charges for staffing or other recoverables. As most events or hires include a combination of the items listed below plus staffing and recoverable charges it is recommended that a quote for specific events be obtained from the Ulladulla Civic Centre.

Wedding/Function package are available on application.

### All Users

Call Out Fee	\$244.50	Per call out	Y	Partial cost recovery	N/A
Security / Staff costs incurred out of centre hours – Mon-Fri					
Call Out Fee	\$428.00	Per call out	Y	Partial cost recovery	N/A
Security / Staff costs incurred out of centre hours – Sat/Sun/Public Holidays					
Key Bond	\$62.50	Per key	N	Refundable	N/A
Issue of one key to regular hirer. Refundable on return of key.					
Lighting Panel	Price on application	Per application	Y	Partial cost recovery	N/A
Hire of lighting panel – Technical assistance required					
Key – Replacement / Additional Key	\$62.50	per key	Y	Market rate	N/A
Issue of replacement / additional key					
Hire of portable staging	\$30.00	per event	Y	Market rate	N/A
Used for events / functions - price per piece					
Banner Space Hire	\$6.10	per day	Y	Market rate	N/A
Banner Space Hire					
Waste Removal	\$60.00	per event	Y	Partial cost recovery	N/A
Charge for use					
Set Up / Pack Down Charge	Price on application	Per application	Y	Partial cost recovery	100%
To cover staff costs of set up and pack down of main hall and lower level					
Hire of portable sound system	\$60.00	per event	Y	Full cost recovery	100%
Used for functions and meeting					
Piano Hire	\$191.50	per event	Y	Full cost recovery	100%
To cover fixed costs of maintaining and tuning piano and associated equipment					
Additional cleaning charges	Price on application	Per application	Y	Partial cost recovery	100%
To cover any extra Cleaning required					
Use of power box	\$197.50	per box per day	Y	Partial cost recovery	71%
Use of the Power box in the grounds of the Civic Centre					
Use of Power Box	\$24.00	per hour	Y	Partial cost recovery	71%
Use of Power Box in the Grounds of the Civic Centre					
Use of downstairs toilets	\$201.50	per day	Y	Partial cost recovery	N/A
For Civic Centre grounds events					
Use of downstairs toilets	\$24.00	per hour	Y	Partial cost recovery	N/A
For Civic Centre grounds events					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Commercial Hire

Lower Kitchenette – Mon-Fri	\$22.00	per hour, minimum 2 hours hire	Y	Partial cost recovery	N/A
Charge for use					
Lower Kitchenette – Sat/Sun & Public Holidays	\$35.00	per hour, minimum 2 hours hire	Y	Partial cost recovery	N/A
Charge for use					
Main Kitchen	\$479.00	full day (maximum 8 hours)	Y	Partial cost recovery	71%
Charge for use					

### Community Casual Hire

Lower Kitchenette – Mon-Fri	\$16.80	per hour, minimum 2 hours hire	Y	Partial cost recovery	N/A
Charge for use					
Lower Kitchenette – Sat/Sun & Public Holidays	\$35.00	per hour, minimum 2 hours hire	Y	Partial cost recovery	N/A
Charge for use					
Main Kitchen	\$360.00	full day (maximum 8 hours)	Y	Partial cost recovery	N/A
Charge for use					

### Community Regular Hire

Lower Kitchenette – Mon-Fri	\$11.00	per hour, minimum 2 hours hire	Y	Partial cost recovery	N/A
Charge for use					
Lower Kitchenette – Sat/Sun & Public Holidays	\$35.00	per hour, minimum 2 hours	Y	Partial cost recovery	N/A
Charge for use					
Main Kitchen	\$239.50	full day (maximum 8 hours)	Y	Partial cost recovery	N/A
Charge for use					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Waste Management

### Domestic and Commercial Waste Services

#### Recycling / Waste Minimisation

##### General

Penalty fee for contamination of recycling bin	\$100.00	per event	Y		N/A
Discourage residents from contamination the kerbside recycling waste stream					
Refundable bond of \$100 for groups booking "Tip Tours"	\$100.00	per event	N	Refundable	N/A
To discourage bookings of Tip Tours and then groups not turning up					

##### Waste Pickup Service

Bulky waste collection service	\$129.00	per cubic metre	Y	Partial cost recovery	75%
Green waste collection service	\$59.00	per cubic metre	Y	Partial cost recovery	60%

##### Waste Charges

###### Additional Recycling Services

Annual charge	\$173.00	per annum	N	Full cost recovery	100%
Levied on a first bin on an annual basis for a full year service provision					
Additional recycling collection service charge – 240ltr bin	\$114.00	per annum	N	Full cost recovery	100%
Levied on an annual basis for a full year service provision					

###### Administration Fees

Upgrade fee for larger waste bin	\$50.00	per bin	N	Full cost recovery	100%
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###### Commercial Waste Management Service (Recycling and Garbage) – 240ltr bin

Second service, annual charge	\$993.00	per bin	N	Full cost recovery	100%
Levied on an annual basis for a full year service provision					
Three or more services, annual charge	\$1,255.00	per bin	N	Full cost recovery	100%
Each service levied on an annual basis for a full year service provision					
First service, annual charge	\$970.00	per bin	N	Full cost recovery	100%
Levied on an annual basis for a full year service provision					

###### Domestic, Commercial, Rural and Non Rateable Waste Management Service (Recycling and Garbage) – 120ltr bin

Annual charge	\$563.00	per bin	N	Full cost recovery	100%
Levied on an annual basis for a full year service provision					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Domestic, Commercial, Rural and Non Rateable Waste Management Service (Recycling and Garbage) – 80ltr bin**

Annual charge	\$428.00	per bin	N	Full cost recovery	100%
Levied on an annual basis for a full year service provision					

**Domestic, Rural and Non Rateable Waste Management Service (Recycling and Garbage) – 240lt bin**

Annual charge	\$970.00	per bin	N	Full cost recovery	100%
Levied on an annual basis for a full year service provision					

**Special On-Property Collection**

Wheel out wheel in service (infirm)	\$18.00	per annum	N	Partial cost recovery	100%
Wheel out wheel in service (other)	\$318.00	per annum	N	Full cost recovery	100%

**Vacant Land Service Availability Charge**

Annual charge	\$122.00	per annum	N	Full cost recovery	100%
Levied on an annual basis for a full year service provision					

**Waste Disposal**

**Miscellaneous**

**General**

Acceptance & sale of selected recycled product	Price on Application	per vehicle	Y	Market rate	N/A
Commercial arrangements					
Degassing of fridge/air conditioning unit recover cost	\$18.00	per unit	Y	Full cost recovery	100%
Sustainability workshop booking fee	\$10.00	per event	Y	Refundable	N/A
Weighbridge – vehicle weighment fee	\$30.00	per vehicle	Y	Full cost recovery	100%
To reflect cost to provide weighment of vehicles					
Reload fee	\$249.00	per load	Y	Full cost recovery	100%
In the event that material is delivered to the recycling area with contamination that needs to be removed.					
Out of hours opening fee	\$1,000.00	per event	Y	Market rate	
Special request to open depot out of normal operating hours					

**Sales**

Non resident or commercial sales of pasteurised garden organics – Car	\$12.00	per Load	Y	Full cost recovery	100%
Non resident or commercial sales of pasteurised garden organics – (>10t)	\$16.50	per tonne	Y	Market rate	100%
Loading Fee (if required) for Pasteurised Garden Organics – only at West Nowra, Huskisson or Ulladulla Waste Depots	\$14.00	per load	Y	Full cost recovery	100%
To cover the cost of machine and staff time.					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Waste Depot Accounts

Issue of replacement depot account cards	\$30.00	per event	Y	Full cost recovery	100%
For the replacement of lost or stolen cards					
Annual account keeping fee applications	\$1,000.00	minimum Charge	Y	Full cost recovery	100%

### Non Weighbridge site (Berry, Callala, K Valley, Sussex, Conjola, Kioloa, Bendalong)

#### Household Mixed Waste

Wheelie Bin (240lt)	\$17.00	per bin	Y	Full cost recovery	100%
Cars and station sedans	\$30.00	per vehicle	Y	Market rate	100%
Utilities, vans and single axle trailers	\$113.00	per vehicle	Y	Market rate	100%

#### Mixed Waste

Prices apply (in the event of weighbridge breakdown).

Mixed waste – Single axle trailer	\$113.00	per trailer	Y	Market rate	100%
Mixed waste – <4 tonne truck/trailer (Charge based on fraction of full load)	\$349.00	per truck	Y	Market rate	100%
Mixed building rubble – Single axle trailer	\$384.00	per trailer	Y	Market rate	100%
Mixed building rubble – <4 tonne truck (Charge based on fraction of full load)	\$1,265.00	per truck	Y	Market rate	100%

#### Separated Wastes

Green Recycle (<150mm diameter) – cars and station sedans	\$10.00	per vehicle	Y	Market rate	100%
Green Recycle (<150mm diameter) and untreated natural construction timber – separated – Utility, Single Axle Trailer (With side no greater than 450mm high)	\$44.00	per trailer	Y	Market rate	100%
Green Recycle (<150mm diameter) and untreated natural construction timber – separated – Dual Axle Trailers – Trucks <4 tonne (Charge based on fraction of full load)	\$90.00	per truck	Y	Market rate	100%
Green Recycle and untreated natural construction timber (<150mm diameter) – separated – 4-6 tonne truck – Charge based on fraction of full load	\$130.00	per truck	Y	Market rate	100%
Green Recycle and untreated natural construction timber (<150mm diameter) – separated – 6-8 tonne truck (Charge based on fraction of full load)	\$201.00	per truck	Y	Market rate	100%
Green Recycle and untreated natural construction timber (<150mm diameter) – separated – 8-10 tonne (Charge based on fraction of full load)	\$223.00	per truck	Y	Market rate	100%
Green Recycle and untreated natural construction timber (<150mm diameter) – separated – >10 tonne (Charge based on fraction of full load)	\$240.00	per truck	Y	Market rate	100%
Green Waste > 150mm diameter – Utility/Single axle trailer	\$108.00	per trailer	Y	Market rate	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Separated Wastes [continued]

Green waste > 150mm diameter – <4 Tonne Truck/Trailer (Charge based on fraction of full load)	\$347.00	per truck	Y	Market rate	100%
Green waste > 150mm diameter – 4-6 tonne truck(Charge based on fraction of full load)	\$520.00	per truck	Y	Market rate	100%
Green waste > 150mm diameter – 6-8 tonne truck (Charge based on fraction of full load)	\$728.00	per truck	Y	Market rate	100%
Green waste > 150mm diameter – 8-10 tonne truck(Charge based in fraction of full load)	\$934.00	per truck	Y	Market rate	100%
Green waste > 150mm diameter – >10 tonne truck (Charge based on fraction of full load)	\$1,040.00	per truck	Y	Market rate	100%

### Special Waste

Commercial quantities of recycling materials	\$23.00	per cubic metre	Y	Market rate	100%
Individual mattresses	\$39.00	each	Y	Market rate	100%
Recycling					

### Weighbridge site when weighbridge is non-operational

#### Clean Fill

Only accepted at West Nowra, Ulladulla and Huskisson Depots

Utility or single axle trailer	\$218.00	per vehicle	Y	Market rate	100%
< 4 tonne truck/trailer – (Charge based on fraction of full load)	\$862.00	per vehicle	Y	Market rate	100%
4 to 6 tonne truck (Charge based on fraction of full load)	\$1,080.00	per truck	Y	Market rate	100%
6 to 8 tonne truck (Charge based on fraction of full load)	\$1,615.00	per truck	Y	Market rate	100%
8 to 10 tonne truck (Charge based on fraction of full load)	\$2,155.00	per truck	Y	Market rate	100%
Over 10 tonne truck (Charges based on fraction of full load)	\$2,370.00	per truck	Y	Market rate	100%

#### Mixed Waste

Larger loads not applicable at non-weighbridge sites. Prices apply (in the event of weighbridge breakdown).

Mixed compacted waste>10t truck	\$3,570.00	per truck	Y	Market rate	100%
Mixed waste – 4-6 tonne truck (Charge based on fraction of full load)	\$652.00	per truck	Y	Market rate	100%
Mixed waste – 6-8 tonne truck (Charge based on fraction of full load)	\$1,375.00	per truck	Y	Market rate	100%
Mixed waste – 8-10 tonne truck (Charge based on fraction of full load)	\$2,095.00	per truck	Y	Market rate	100%
Mixed waste – >10 tonne truck (Charge based on fraction of full load)	\$3,120.00	per truck	Y	Market rate	100%
Mixed building rubble – 4-6 tonne truck (Charge based on fraction of full load)	\$1,825.00	per truck	Y	Market rate	100%
Mixed building rubble – 6-8 tonne truck (Charge based on fraction full load)	\$2,715.00	per truck	Y	Market rate	100%

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Mixed Waste** [continued]

Mixed building rubble – 8-10 tonne truck (Charge based on fraction of full load)	\$3,545.00	per truck	Y	Market rate	100%
Mixed building rubble – >10 tonne (Charge based on fraction of full load)	\$3,920.00	per truck	Y	Market rate	100%

**West Nowra, Huskisson and Ulladulla (Weighbridge site)**

**Clean Fill**

VENM clean fill (Ulladulla only) Based on Section 88 Levy & Transport	\$229.00	per tonne	Y	Market rate	100%
VENM clean fill (Huskisson & Nowra) Based on Section 88 Waste Levy	\$217.00	per tonne	Y	Market rate	100%

**Minimum Charge**

All Waste Categories (except asbestos)	\$10.00	per vehicle	Y	Market rate	100%
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**Mixed Waste**

Mixed domestic, commercial or building waste	\$560.00	per tonne	Y	Market rate	100%
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**Separated Wastes**

Glass	Fee for clean CDS glass	per tonne	N	Market rate	100%
Green waste (<150mm diameter) and untreated natural construction timber-separated	\$162.00	per tonne	Y	Market rate	100%
Tree trunks & roots > 150mm diameter	\$222.00	per tonne	Y	Market rate	100%
Separated bricks, roof tiles, concrete	\$222.00	per tonne	Y	Market rate	100%
Recycling					

**Special Wastes**

Commercial quantities of commingled recycling materials	\$226.00	per tonne	Y	Market rate	N/A
Commercial quantities of sorted recycling materials	\$131.00	per tonne	Y	Market rate	N/A
Individual mattresses (up to queen size)	\$39.00	each	Y	Market rate	100%
Recycling					
Mattresses Bulk	\$610.00	per tonne	Y	Market rate	100%
Recycling					
Light truck and car tyres	\$25.00	per tyre	Y	Market rate	100%
Truck & tractor tyres	\$83.00	per tyre	Y	Market rate	100%
Bulk tyres	\$570.00	per tonne	Y	Market rate	100%
Contaminated Soil (West Nowra only)	\$560.00	per tonne	Y	Market rate	100%
Asbestos – Small quantities (not accepted at Huskisson) minimum charge	\$25.00	per vehicle	Y	Market rate	N/A

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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**Special Wastes** [continued]

Waste requiring special handling such as Asbestos or other special waste (not accepted at Huskisson)	\$560.00	per tonne	Y	Market rate	100%
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Weed – Biosecurity

### Biosecurity Vegetation Management

#### Vegetation Management – Weeds

##### Inspection

Compliance inspection fee (Biosecurity Undertaking)	\$222.00	per hour	N	Partial cost recovery	N/A
Compliance inspection after acceptance of Biosecurity Undertaking					
Compliance inspection fee (Individual Biosecurity Direction)	\$222.00	per hour	N	Partial cost recovery	N/A
Compliance inspection after giving of Individual Biosecurity Direction					
Failure to comply with Biosecurity Undertaking, Entry to control weeds. s.147	\$222.00	per hour	N	Full cost recovery	100%
Take action to remedy failure of the landholder to comply with a Biosecurity Undertaking					
Failure to comply with Individual Biosecurity Direction, entry to take any actions to remedy the failure to comply with the Individual Biosecurity Direction e.g. control weeds. s.133	\$222.00	per hour	N	Partial cost recovery	N/A
Control of weeds after a landholder has failed to comply with an Individual Biosecurity Direction or Biosecurity Undertaking					
Fee for preparing and giving Biosecurity Undertaking s.146	\$222.00	per hour	N	Full cost recovery	100%
Preparation and acceptance of Biosecurity Undertaking					
Fee for preparing and giving Individual Biosecurity Direction s.132	\$222.00	per hour	N	Partial cost recovery	N/A
Pre-purchase weeds inspection and report	\$222.00	per hour	N	Partial cost recovery	N/A
Physical inspection of property and written report on weed status					
Property inspection fee (Scheduled by Shoalhaven City Council or at landholder request)	\$353.00	per inspection	N	Full cost recovery	N/A
Initial property inspection					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Events and Bookings

All Film and Event fees are subject to 7 day payment terms

### EVENTS

Event Application Fees will be charged on receipt of completed Event Application Form. Payment is required before the assessment process will commence. The preferred timeline for submissions of event applications is 3 months (90 days) before the event date. Late fees may apply.

Non-profit organisations applying are required to provide evidence as following to receive Not for Profit / Charity rates:

- registration with Australian Charities and Not-for-Profits Commission (ACNC), or
- incorporated as Association with Department of Fair Trading, or
- endorsed by the ATO as Charity or Deductible Gift Recipient on Australian Business Register.

### PAYMENT & CANCELLATIONS

No refunds of fees will be given for cancellations within 7 days of event (exceptions may be made upon written application, and at the discretion of Director).

### FEE WAIVERS

Fees may be waived or reduced in accordance with the Fee Waivers, Subsidies and Support Policy.

### NO CHARGE EVENTS

Australia Day, NAIDOC Week, Anzac Day, Remembrance Day, Freedom of Entry marches, Vietnam Veteran's Memorial Day, Christmas and Carols in the Park, and Parkrun events are supported by Council with no charge for event application fees. Volunteer emergency service organisations for community consultation, education and training events e.g. SES, RFS, Marine Rescue. No charge is levied on show societies for the use of their local showground for the annual show.

### TRAFFIC

Traffic Impacts Class determined by Shoalhaven Local Transport Forum. Fee charged on issue of road closure permit.

### Film & Still Photography

Fees are calculated as outlined in the Office of Local Government protocol which are: no fees apply for filming if the principal purpose is for promoting the area. If applicable, traffic management for the film activities within a public road reserve required a separate Section 138 Road and Footpath permit for each location.

## Film and Still Photography

Filming & Photography – Fast Track Fee – less than 7 days	\$136.00	per application	Y	Partial cost recovery	100%
Application received less than 7 days prior to film date					
Filming & Photography – Ultra Low Impact (Non for Profit / Community Group)	Less than 4 cast & crew, <1 vehicles, no construction	per application	Y	Partial cost recovery	0%
Filming & Photography – Ultra Low Impact (For Profit)	\$122.00	per application	Y	Partial cost recovery	50%
Less than 4 cast and crew, <1 vehicles no, construction					
Filming & Photography – Low Impact	\$244.00	per application	Y	Partial cost recovery	50%
4-10 cast and crew, <2 vehicles, no construction					
Filming & Photography – Medium Impact	\$488.00	per application	Y	Partial cost recovery	50%
11-25 cast and crew, <4 vehicles, some construction					
Filming & Photography – High Impact	\$801.00	per application	Y	Partial cost recovery	50%
>26 cast and crew, > 10 vehicles, significant constructions					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Events

### Advertising

Advertising in conjunction with Events organised by Council	To recoup some of the costs in staging Events and to provide opportunities for Companies and Corporations to be associated with Council run Events	per application	Y	Market rate	N/A
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### Exhibitors

Trade and Professional Exhibitors at Events organised by Council	To recoup some of the costs in staging Events and to provide opportunities for Companies and Corporations to be associated with Council run Events	per application	Y	Market rate	N/A
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### Participants

Event Application Additional Fee – Traffic Impacts - NFP / Charity	\$123.00	per application	N	Partial cost recovery	50%
Attendance by Delegates at Events organised by Council	POA	Per application	Y	Market rate	N/A
Costs of Delegates attending Events run by Council					
Event Application Additional Fee – Traffic Impacts – CLASS 1	\$1,115.00	per application	N	Partial cost recovery	50%
Fee covers issuing of relevant traffic consent. Class to be determined by events team upon application					
Event Application Additional Fee – Traffic Impacts – CLASS 2	\$613.00	per application	N	Partial cost recovery	50%
Fee covers issuing of relevant traffic consent. Class to be determined by events team upon application					
Event Application Additional Fee – Traffic Impacts – CLASS 3	\$368.00	per application	N	Partial cost recovery	50%
Fee covers issuing of relevant traffic consent. Class to be determined by events team upon application					
Event Application Additional Fee – Traffic Impacts – CLASS 4	\$123.00	per application	N	Partial cost recovery	50%
Fee covers issuing of relevant traffic consent. Class to be determined by events team upon application					
Event Application Amendment Fee	POA	Per application	N	Partial cost recovery	50%
Admin fee for amendments to events where the permit or short term licence agreement has already been issued					
Event Application Processing Fee – EXTRA-LARGE EVENTS	\$896.00	per application	N	Partial cost recovery	50%
Admin fee to process EXTRA-LARGE event applications held on public land (between 4000-7999 ppl per day and or more than 100 stalls)					
Event Application Processing Fee – LARGE EVENTS	\$613.00	per application	N	Partial cost recovery	50%
Admin fee to process LARGE event applications held on public land (Over 1000 ppl per day and or more than 40 stalls)					

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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### Participants [continued]

Event Application Processing Fee – Major Event	POA	Per application	N	Partial cost recovery	N/A
Admin fee to process MAJOR event applications held on public land (over 8000 ppl per day)					
Event Application Processing Fee – MEDIUM EVENTS	\$368.00	per application	N	Partial cost recovery	50%
Admin fee to process MEDIUM event applications held on public land (over 50 to 1000 ppl per day or more than 10 but less than 40 stalls)					
Event Application Processing Fee – NOT FOR PROFIT / CHARITY	\$56.50	per application	N	Partial cost recovery	25%
Admin fee for processing community not for profit event applications. This fee type only covers free of charge, community events. Ticketed events will be charged at the Small, Medium or Large categories.					
Event Application Processing Fee – SMALL EVENTS	\$167.50	per application	N	Partial cost recovery	50%
Admin fee to process SMALL event applications held on public land (Under 50 people per day & or less than 10 stalls)					
Late Event Application Fee – 60-30 days	\$167.50	per application	N	Partial cost recovery	50%
Admin fee for processing late event applications received between 60 to 30 days of proposed event date					
Late Event Application fee – under 30 days	\$279.00	per application	N	Partial cost recovery	50%
Admin fee for processing urgent event applications received within 30 days of event date					
Lease of Public Road (Commercial & Private Events Only)	\$101.00	per KM	Y	Partial cost recovery	50%
Consideration fee for lease of public roads. Charged per KM of road closure, per day					

### Spectators

Attendance by the public at Events organised by Council	To charge a fair and reasonable entry fee at Council run Events	per event	Y	Market rate	N/A
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### Sponsors

Sponsorship of Events organised by Council	To recoup some of the costs in staging Events and to provide opportunities for Corporations to be associated with Council run Events	per application	Y	Market rate	N/A
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Pricing Policy	Recovery
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## Conferences

### Advertising

Advertising in conjunction with Conferences organised by Council	To recoup some of the costs in staging Conferences and to provide opportunities for Companies and Corporations to be associated with Council run Events	per application	Y	Market rate	N/A
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### Sponsors

Sponsorship of Conferences organised by Council	To recoup some of the costs in staging Conferences and to provide opportunities for Corporations to be associated with Council run Events	per application	Y	Market rate	N/A
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CL26.93 - Attachment 2



Address all correspondence to:  
The Chief Executive Officer  
PO Box 42, Nowra NSW 2541  
[shoalhaven.nsw.gov.au/contact](http://shoalhaven.nsw.gov.au/contact)  
1300 293 111

[shoalhaven.nsw.gov.au](http://shoalhaven.nsw.gov.au)     



Shoalhaven  
City Council

Draft

# Delivery Program Operational Plan and Budget

2026-27



CL26.93 - Attachment 3

## Acknowledgement of Country

Walawaani (welcome),

Shoalhaven City Council recognises the First Peoples of the Shoalhaven and their ongoing connection to culture and country. We acknowledge Aboriginal people as the Traditional Owners, Custodians and Lore Keepers of the world's oldest living culture and pay respects to their Elders past, present and emerging.

Walawaani njindiwan (safe journey to you all)

# Contents

Message from the Mayor	01	<b>Budget 2026/27</b>	69
Welcome from the CEO	03	Statement of revenue policy	70
		Rating structure	71
Our Shoalhaven	04	Special Rate Variation	75
Our councillors	06	Special rates	77
Executive & organisational structure	07	Variations to rate revenue	78
Our services	08	Stormwater management charge	79
Our finances	13	Pensioner rebates	79
Our capital projects	16	Interest on overdue rates & charges and sundry debtors	80
Shoalhaven Water Capital Works	18	Pricing methodology	80
Planning and reporting framework	10	Proposed borrowings	80
		Budget	81
<b>Pillars and Priorities</b>	21		
How to read this plan	22	<b>Capital Works 2026/27</b>	9
Vibrant, active and safe communities	26	Council program	96
Sustainable environments and liveable communities	36		
Resilient local economies and enabling Infrastructure	49		
Transparent leadership with good governance	58		



Draft Delivery Program Operational Plan and Budget 2026-2027

4

CL26.93 - Attachment 3



## Message from the Mayor

As we begin the 2026–27 financial year, Council is focused on delivering practical outcomes that support our growing community and protect what makes the Shoalhaven such a special place to live.

This Delivery Program, Operational Plan and Budget sets out the priorities that will guide our work in the year ahead and ensure our decisions remain aligned with our commitment to responsible financial management. Importantly, this document is not just about planning, but also about delivering essential infrastructure and facilities. While the Operational Plan outlines what Council will do over the next 12 months, the accompanying budget demonstrates how those commitments will be funded. Together, they provide a clear roadmap for the year ahead.

A major focus this year will be looking at our road condition data, which shows the true state of our network and where renewal investment is most urgently needed. The inspection report undertaken last year now informs Council's long-term planning and budget priorities. With around 133km (7 per cent) of the Shoalhaven's 1,900km road network assessed as being in very poor condition, there are significant challenges ahead, and community feedback clearly confirms that road maintenance remains our top priority. The focus for condition assessments is now turning to stormwater drains which will help us understand the level of investment needed.

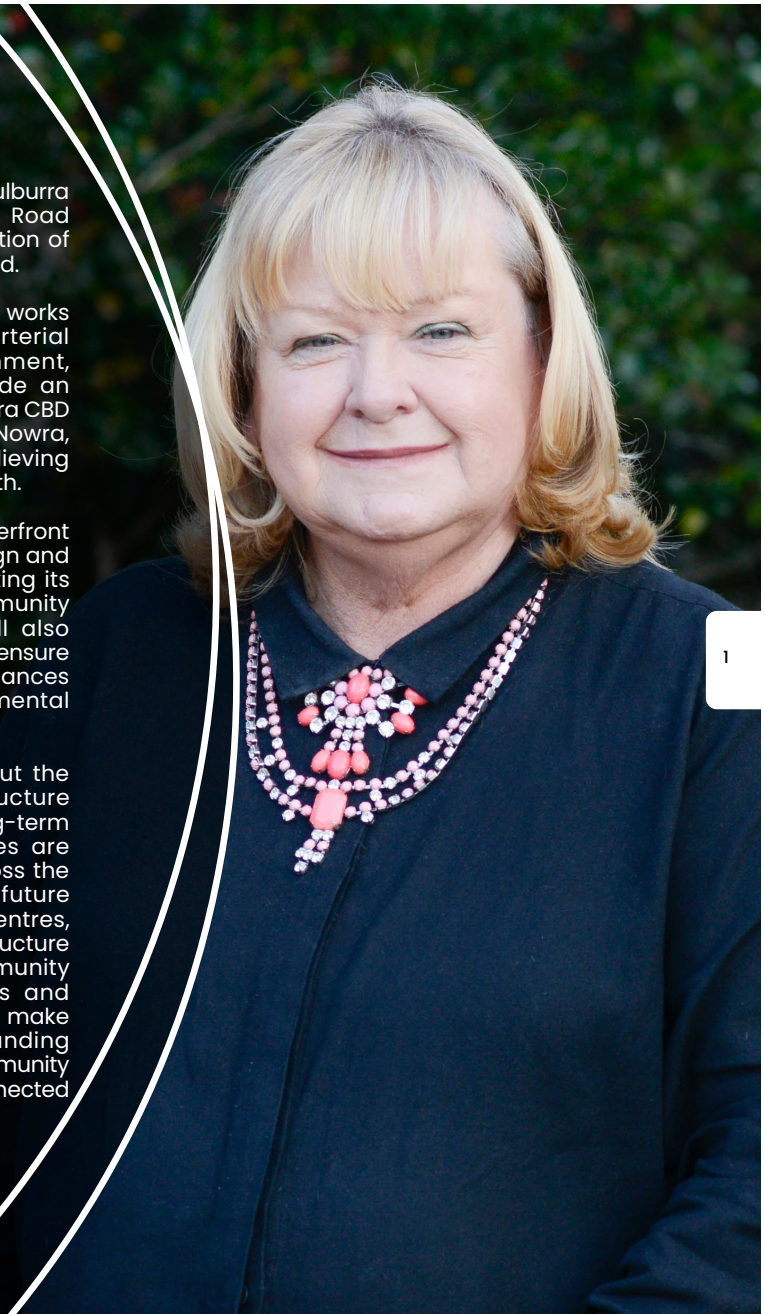
What the community will see this year is long-term investment in capital works with several major projects underway. Under a \$40 million commitment from the Australian Government, the Shoalhaven Roads Package will deliver upgrades to four roads and two intersections. This includes: Forest Road;

Callala Beach Road; Callala Bay Road; Culburra Road; the intersection of Callala Bay Road and Coonemia Road; and the intersection of Greenwell Point Road and Worrigeer Road.

This year will also see design and early works progress on the East Nowra Sub-Arterial Road. Funded by the NSW Government, this much-needed project will provide an alternative connection between the Nowra CBD and the suburbs and villages east of Nowra, marking an important step toward relieving congestion and supporting future growth.

Progress will continue on the Nowra Riverfront Precinct in 2026–27, with planning, design and place-making work focused on unlocking its long-term potential as a vibrant community and cultural destination. Council will also continue working with the community to ensure the riverfront evolves in a way that balances activation, accessibility and environmental values.

This year, we will also begin rolling out the findings of the Community Infrastructure Strategic Plan (CISP), which sets a long-term direction for how community facilities are planned, prioritised and delivered across the Shoalhaven. The CISP helps ensure future investment in libraries, community centres, sporting facilities and other local infrastructure is based on population growth, community need and fairness across our towns and villages. Using this plan will help Council make evidence-based decisions, target funding where it is needed most, and deliver community infrastructure that supports liveable, connected communities now and into the future.





I had the honour of launching Council's new Materials Recovery Facility (MRF) in March which marked a major step forward in how we manage and process recycling across the Shoalhaven. As we head into 2026-27, the facility will reduce waste going to landfill while also creating opportunities to generate revenue through the sale of recovered materials and, over time, by accepting recycling from other councils.

Council is also continuing work on a new waste strategy, with a key focus on the rollout of a food and garden organics (FOGO) service by 2030. This is an important step in reducing the amount of waste sent to landfill, cutting emissions and helping households recycle more of their food scraps and garden material. Introducing FOGO is also a NSW Government requirement for councils, and planning ahead will ensure the transition delivers long-term environmental benefits for our region.

Shoalhaven Water continues to invest in critical infrastructure to support reliable and safe water services for our growing community. In 2026-27, this includes \$2 million for the Bamarang to Milton Water Pipeline Project, which will improve network resilience and water security across the system. Through the Water Fund, Shoalwater is also investing \$3.7 million in the fleet and plant replacement program to ensure essential operational equipment is safe, reliable and fit for purpose, alongside \$2.1 million for the water mains replacement program to renew ageing assets and reduce the risk of leaks and service disruptions.

An investment of \$10 million is also going towards upgrades to the Ulladulla Wastewater Treatment Plant to ensure it can continue to meet environmental standards and service the needs of the growing community. This

significant investment will improve the reliability and performance of the facility, protect local waterways and support long-term population growth in the Ulladulla area.

Thank you to my fellow Councillors and Council staff for their leadership and commitment in shaping this Delivery Program, Operational Plan and Budget, and for working constructively to set clear priorities for the year ahead. I also thank our community for their feedback and involvement, which continues to shape Council's decisions and the work we do together across the Shoalhaven.

Patricia White

Mayor, Shoalhaven



## Message from the CEO

I am pleased to present Shoalhaven City Council's 2026–27 Delivery Program, Operational Plan and Budget - my first in the role of Chief Executive Officer. This suite of documents sets out our commitment to delivering essential services, infrastructure and facilities for our community, while continuing to strengthen Council's long-term financial position.

Over the past year, Council staff have worked diligently to maintain a strong trajectory toward financial stability. Their professionalism and dedication mean Council is well placed to meet the needs of our growing and diverse community, while continuing to invest in the services and infrastructure that matter most to our residents. This work provides a solid foundation for the year ahead and supports our ongoing focus on delivering value for money and quality outcomes.

Faced with inflationary pressures that impact our budget bottom line, we remain focused on fiscal discipline and finding efficiencies through continuously streamlining our processes and systems. This requires investment in technologies to support and enhance digital services into the future. We are focused on funding strategies to facilitate future growth, including increased developer contributions to help deliver essential infrastructure in the Moss Vale Road Urban Release Area.

Council's financial position has shown significant improvement in recent years. The General Fund operating deficit (before capital grants and contributions) has reduced from \$35.2 million at 30 June 2024 to a projected \$6 million by 30 June 2027, while unrestricted cash has increased to \$42.8 million. This improvement has been driven

by land sales, strengthened debt recovery, two organisational restructures that reduced staff costs, increased revenue through revised fees and charges, and prudent cost control. As a result, Council is generating an overall surplus of \$11 million, meaning more money is coming in than going out. During the past financial year, Council completed comprehensive condition assessments of our roads and community buildings, and we're continuing work to better understand the condition of our stormwater network. These assessments provide critical data to inform future investment decisions. Staff and Councillors will continue working together to plan how our ageing infrastructure will be maintained and renewed into the future.

The 2026–27 budget builds on improvements made in previous years and reflects a detailed, line-by-line review of income and expenditure by managers, directors and the executive. This process highlighted the importance of ongoing discipline across the organisation. Where new priorities arise, others may need to be reduced to ensure Council's financial position remains stable.

Looking ahead, Council will develop a Long-Term Financial Plan to be presented in late 2026. This important plan will explore future options to further strengthen our financial sustainability.

I thank our Councillors, staff and community for their continued collaboration and support. Together, we are building a resilient, sustainable and vibrant Shoalhaven, and I look forward to continuing this important work in the year ahead.

Andrew Constance

Chief Executive Officer



## Our Shoalhaven

**Shoalhaven is a special place with beautiful natural surroundings, a growing population, and a strong economy. It's a great place to live, work, visit, and have fun. From Berry in the north to Durras in the south, the coastal area is home to a variety of places, people, and environments.**

Located on the south coast of New South Wales, Shoalhaven's main centre is Nowra-Bomaderry, about 160 kilometres south of Sydney. Most people live along the coast, which is connected by the Princes Highway. Major towns include Nowra-Bomaderry, Milton-Ulladulla, Huskisson-Vincentia, St Georges Basin District, Culburra Beach, and Sussex Inlet.

Shoalhaven covers 4,531 square kilometres and includes national parks, state forests, bushland, beaches, and lakes. Its natural beauty attracts new residents, holidaymakers, and day-trippers.

Aboriginal peoples were the first inhabitants of Shoalhaven and have lived here for many generations. The Shoalhaven Aboriginal communities are diverse and complex and people may identify as: Jerrinja, Wandj Wandian, Yuin, Bherwerri, Tomakin, Murramarang, Budawang or identify through their association with Roseby Park, Nowra, the Wreck Bay Community, the Ulladulla community or connections to all. European settlement began in 1822 when land was taken up near the mouth of the Shoalhaven River.

Shoalhaven boasts some of the most beautiful landscapes on Australia's east coast, including rainforests, woodlands, rocky areas, coastal plains, farmland, and floodplains. It has over 165 kilometres of coastline, the longest of any local government area in NSW.

The coast features major estuaries, coastal lakes, long beaches, small pocket beaches, coastal dunes, sandstone headlands, and rugged bluffs.

The people of the Shoalhaven have a strong connection to their local communities. Many residents actively participate in Council and community activities, reflected in the strong attendance at key events held throughout the year.

In recent years, the community has been significantly impacted by natural disasters, including bushfires, floods and COVID 19. Through these challenges, the Shoalhaven community has demonstrated enormous resilience and a strong capacity to support one another.

# Our people



Population  
**108,550**

Increased **6.48%**\*

Increased **4.70%**  
for Regional NSW

Increased **4.71%**  
for Greater Sydney

**19.2%**  
aged 17 years or younger

Decreased **-0.5%**\*

**21.4%** for Regional NSW

**21.8%** for Greater Sydney

Median Age  
**48**yo

**43yo** for Regional NSW

**37yo** for Greater Sydney

**36.1%**  
aged 60 years or older

Increased **1.8%**\*

**29.1%** for Regional NSW

**20.5%** for Greater Sydney

**48.8%**

Labour force participation rate

**56.4%** for Regional NSW

**60%** for Greater Sydney

**50.1%**

Full time employed

**54.5%** for Regional NSW

**55.5%** for Greater Sydney

**37.5%**

Part time employed

**33.7%** for Regional NSW

**27.7%** for Greater Sydney

**4.9%**

Unemployed

**4.6%** for Regional NSW

**5.1%** for Greater Sydney



**4.9%** speak language other than English at home

**6.6%** for Regional NSW

**37.4%** for Greater Sydney

**6.5%** identify as Aboriginal & Torres Strait Islander

**6.6%** for Regional NSW

**1.7%** for Greater Sydney

**8.1%** need assistance due to age or disability

**6.8%** for Regional NSW

**5.2%** for Greater Sydney

**40.5%** have long term health condition/s

**37%** for Regional NSW

**27.5%** for Greater Sydney

**31.7%**

**27.7%**

for Regional NSW

**23.3%**

for Greater Sydney

households are couples without children

Increased **0.5%**\*

**28.5%**

**27.9%**

for Regional NSW

**23.2%**

for Greater Sydney

single person households

Increased **11.37%**\*



**21%**

**24.8%**

for Regional NSW

**34.4%**

for Greater Sydney

households are couples with children

Increased **9.1%**\*

**10.3%**

**10.9%**

for Regional NSW

**10.5%**

for Greater Sydney

single parent households

Increased **8.81%**\*

**42.8%**

homes owned outright

**36.3%** for Regional NSW

**26.7%** for Greater Sydney



**78.1%** occupied private dwellings

**89.2%** for Regional NSW

**91.9%** for Greater Sydney

**21.8%** unoccupied private dwellings

Decreased **-4.91%**\*

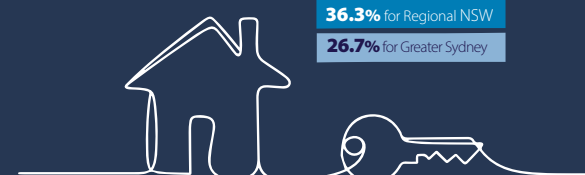
**10.5%** for Regional NSW

**7.9%** for Greater Sydney

**1.9%** private dwellings are caravans, cabins and houseboats

**1.2%** for Regional NSW

**0.1%** for Greater Sydney



**23.1%**

homes rented

**25.7%** for Regional NSW

**34.7%** for Greater Sydney

**25.8%**

homes with a mortgage

**29.4%** for Regional NSW

**31.9%** for Greater Sydney

Data source: Australian Bureau of Statistics, Census of Population and Housing, 2021. \* Change between 2016 and 2021

# Our councillors



Draft Delivery Program Operational Plan and Budget 2026-2027

## Ward 1



**Peter Wilkins**  
*Deputy Mayor*  
**0487 174 877**  
peter.wilkins@shoalhaven.nsw.gov.au



**Matthew Norris**  
*Councillor*  
**0417 868 250**  
matthew.norris@shoalhaven.nsw.gov.au



**Selena Clancy**  
*Asst. Deputy Mayor*  
**0475 308 911**  
selena.clancy@shoalhaven.nsw.gov.au



**Brett Steele**  
*Councillor*  
**0456 621 015**  
brett.steele@shoalhaven.nsw.gov.au



**Patricia White**  
*Mayor*  
**0447 416 329**  
patricia.white@shoalhaven.nsw.gov.au

## Ward 2



**Bob Proudfoot**  
*Councillor*  
**0484 191 365**  
bob.proudfoot@shoalhaven.nsw.gov.au



**Jemma Tribe**  
*Councillor*  
**0498 801 548**  
jemma.tribe@shoalhaven.nsw.gov.au



**Ben Krikstolaitis**  
*Councillor*  
**0439 531 607**  
ben.krikstolaitis@shoalhaven.nsw.gov.au



**Luciano Casmiri**  
*Councillor*  
**0455 614 198**  
luciano.casmiri@shoalhaven.nsw.gov.au

## Ward 3



**Gillian Boyd**  
*Councillor*  
**0439 907 507**  
gillian.boyd@shoalhaven.nsw.gov.au



**Karlee Dunn**  
*Councillor*  
**0488 296 582**  
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**Denise Kemp**  
*Councillor*  
**0488 209 728**  
denise.kemp@shoalhaven.nsw.gov.au



**Debbie Killian**  
*Councillor*  
**0428 941 135**  
debbie.killian@shoalhaven.nsw.gov.au





# Executive and organisational structure

Draft Delivery Program Operational Plan and Budget 2026-2027



Andrew Constance  
**CEO**



Emma Struys  
**Director City Development**

- Strategic Planning
- Development Services
- Business Support
- Environmental Health & Regulatory Compliance



Katie Buckman  
**Director City Performance**

- People & Culture
- Business Assurance & Risk
- Finance
- Information Services
- Customer & Community

**Executive Support**

**Audit**

**Media & Communications**

**Tourism**

**Economic Development**



Kevin Norwood  
**Director City Services**

- Technical Services
- Works and Services
- Building & Property Services
- Open Space & Recreation
- Project Delivery



Andrew McVey  
**Director Shoalhaven Water**

- Water Business Services
- Water Asset Planning & Development
- Water Operations
- Waste Services



### Respect

We are mindful of and care about the feelings, wishes and rights of others.

### Integrity

We are committed to maintain high ethics and standards.

### Adaptability

We are ready for change and willing to embrace a new situation.

### Collaboration

We enjoy working together to deliver for our community.



## Our services

Vibrant, active and  
safe communities

### Aquatics & leisure

- 12 aquatic and leisure facilities with 900,000 annual visitors
- 27 pools and 16,000 Swim School enrolments per year

### Arts & culture

- SEC 147,000 visitors and 50,000 ticketed attendance per annum
- Regional Gallery: 30,000 visitors per annum
- Library: 321,269 visitors per annum

### Bereavement services

- 20 cemeteries, 348 chapel services, 700 cremations, 160 burials

### Customer service

- 14,000 interactions annually and an average of 56 seconds to answer
- 17,000 in-person visits and an average of 2 min wait time
- 81% first contact resolution and 89% Contact Centre CSAT (customer satisfaction)

### Parks, reserves and public amenities maintenance

- 418 general parks, 165 playgrounds, 16 outdoor fitness areas
- 100 public amenity facilities
- 28,000 cleans per annum

### Sports fields & showgrounds

- 341 sports fields and court
- 6 destination parks
- 4 showgrounds; 3 with camping facilities
- Working with over 135 sporting and community groups

### Emergency Management

- Planning & preparation for emergencies
- Coordination between combat agencies and Council during an emergency
- Support community resilience activities

*“I can play sports  
and be active”*

*“I can express my culture  
and creativity”*

*“I feel safe with others  
in my community”*

8

 Artie Smith Sports ground

Draft Delivery Program Operational Plan and Budget 2026-2027

MRF – Materials Recycling Facility

## Our services

*Sustainable environments  
and liveable communities*

### Compliance activities

- 457 development concerns investigated per annum
- 743 food premises inspections
- 700 water samples taken and 1,200 septic tank systems inspected

### Shoalhaven Water

- 13 wastewater treatment plants
- 225 sewer pumping stations
- 1,600km water mains and 1,400km sewer mains
- 54,000 water connections
- 13 communication towers
- 34.90 properties served per km of sewer main

### Waste services

- 10 Recycling and Waste Depots
- 15,000 tonnes of garden organics processed per annum
- 1,500 tonnes of mattresses, lounges and tyres diverted away from landfill
- 7 buy-back shops diverting 680 tonnes per annum from landfill
- Stormwater drainage
- 455km piped urban stormwater network
- 91km of open drainage
- 72 basins & wetlands

### Animal management

- 2000 animal-related requests per annum
- 4000 proactive dog patrols per annum
- Shelter received over 600 animals per annum
- Animals adopted: over 500 per annum

*“I feel confident in the  
safety of buildings and  
development”*

9



## Our services

*Sustainable environments  
and liveable communities*

### Coastal management & flood mitigation

- 62 flood gates, 65km flood drains, 27km levees
- Manage more than 220 beach access points

### Natural areas management

- 19km bushwalks, 3,551 Ha natural area/bushland maintained
- 71 beaches with 35km access tracks maintained
- 1,560 weed inspections annually
- 59 Bushcare groups with 450 volunteers supported
- 11,000+ volunteer Bushcare hours on average per year

### Planning and development

- 1,000 DAs assessed annually
- 5000–6000 Planning certificates issued annually
- 50,000 customer interactions per annum

### Public buildings

- 395 Council buildings maintained
- 221 leases/licenses managed

### Recreational Infrastructure & Foreshore Facilities

- 79 boat ramps, 27 fishing platforms, 150 viewing platforms, 60 jetties/pontoons
- 32 Plans of Management on Council-owned land and Crown land

*“I enjoy my natural  
surroundings and help preserve  
them for the future”*

*“My local area has  
responsible, well-planned  
development”*

10



Lake opening - Coastal management



**Draft Delivery Program Operational Plan and Budget 2026-2027**

**Our services** *Resilient local economies and enabling infrastructure*

**Economic Development, Tourism, Events & Advocacy**

- 8,200 local businesses supported through programs and resources
- Collaboration and engagement with 9 Chambers of Commerce
- 3.5 million visitors with \$1.45 billion expenditure per year
- 6,000 jobs supported by tourism
- \$350 million committed by State and Federal for Advocacy projects

**Road Maintenance**

- 1,800km or 2.6million m2 of roads
- 964km Kerb & Gutter
- 196 traffic islands & raised crossings
- 98 roundabouts and 256 bridges
- 300km footpaths & cycleways
- 396 carparks with 6,899 spaces/bays

**Tourist Parks**

- 12 Holiday Parks on waterfront locations
- Over 2,900 sites offering cabins, camping and holiday vans
- Over 800,000 visitors and holiday van owners annually

*“I can get a secure local job”*

*“I can live in a safe and affordable home with the support I need”*

*“Our road network is well maintained and meets community needs”*

**Browns Mountain rd**

11



## Our services

*Transparent leadership  
with good governance*

### Corporate Services

- 28 Council meetings with 459 reports
- 71 committee meetings and 203 reports
- 60,541 rateable properties


### Communications, Media & Marketing & Community Engagement

- 40+ community consultation campaigns run annually
- 8-10 civic events delivered annually
- 150+ media releases each year
- 5,300 Council website page views and 14,600 interactions daily, with 490,000 visitors annually

*“I feel prepared to  
participate in my  
community”*

*“My council provides transparent  
leadership through good  
governance”*

*“My council  
is working  
towards financial  
sustainability”*

 Community consultation

12

## ☰ Our finances

### Our finances explained

Council finances are made up of a range of interconnected elements. Council manages income, cash, reserves, expenditure and debt, each with rules about how and when they can be used.

Council receives income from sources such as rates, fees and grants, much of which is restricted to specific purposes. Cash held by Council includes both funds that are available to use and funds that are set aside or legally committed. Reserves represent money set aside for future needs.

Council also separates day-to-day service costs (operating expenditure) from long-term investment in assets such as roads and buildings (capital expenditure). Borrowing (debt) may be used to fund infrastructure over time and must be managed carefully.

This means Council can have cash but not be able to spend it freely and must balance delivering services today with investing in the future. Together, these elements determine what Council can spend now and plan for over the long term.

This makes it clear why cash levels are so important. When available cash is low, Council has less capacity to manage cost changes or unexpected events. This was highlighted in March 2025, when the NSW Auditor General identified Council as one of the least liquid councils in NSW (meaning Council had little spare cash on hand).

### Why change was needed

Council faced serious financial challenges, including low available cash, operating deficits, rising debt, and limited ability to respond to unexpected cost changes or emergencies. This put Council at financial risk.

In response, Council put in place the Sustainable Financial Futures program, which included reducing costs, selling surplus assets, and making changes to how services are delivered. Council is now focused on embedding financial sustainability practices into everyday decision-making to ensure a stable and sustainable financial future.

### Getting back on track

*Our Vision* Shoalhaven City Council is committed to being a financially sustainable organisation. This means having sufficient funds to deliver services for the community at the agreed level and properly maintaining our assets.

*What we've achieved so far*

- A reduction in General Fund debt from \$118 million in FY22/23 to \$55.5 million expected at the end of this FY25/26.
- Unrestricted cash (funds available for future use) to \$42.8m

*Council will continue to focus on*

- Reducing debt (paying back money that Council has borrowed)
- Reducing the deficit (closing the gap between income and expenses)
- Save costs (spending less money)
- Improving liquidity (having cash available when needed)



## ☰ Our Budget at a glance

### Budget 2026/27

Council's 2026/27 budget has been planned to meet our budget principles of no cash deficit budgeting (meaning expenditure does not exceed available cash) and provides funding for strategic priorities identified in the operational plan.

The budgeted expenditure of \$520.4 million is made up of:

- operating budget (day-to-day costs of running councils' services) \$387.7 million
- capital works program (infrastructure and asset improvement) \$132.7 million.



Council's current and projected (future) financial position has shown significant year-on-year improvement in recent years, which has been driven by:

- land sales
- debtors' management (improved debt recovery)
- two restructures (reduction in staff costs)
- increased revenue (adjusting fees and charges to match the costs of service delivery)
- prudent cost control (careful spending)

The budget process for the 2026/27 financial year builds on improvements made in previous years. A detailed line-by-line review of income and expenditure was undertaken by the department managers, directors, and the CEO.

This review was particularly important due to rising costs, including inflation impacts such as software and fuel. The current budget presented in this document has not been adjusted for recent fuel cost increases from March 2026. The impact to Council from the fuel increases will depend on both the duration and magnitude of the price rises and it is hoped that information needed to better project these costs will be available closer to the presentation of final DPOP.

A thorough condition assessment of our roads and community buildings has been completed, and a condition analysis of stormwater is underway. This work identifies how much investment is needed to maintain and renew ageing infrastructure, as a result of this road data we have increased the road resal spend in this year's budget. Staff and Councillors will work together over the coming months on what's needed to repair our assets into the future.

The budget review highlighted the importance of ongoing discipline across the organisation to ensure that spending remains within budget. This means that if new budget priorities are identified, others will need to be reduced or removed to ensure Council's financial position stays stable. This may result in reductions in levels of services provided to community.

Council will prepare a Long-Term Financial Plan (LTFP) which will be presented to Council in late 2026 and which will consider future options for improving our financial position into the future.

### Budget Snapshot 2026/27

	2026/27 Budget (\$'000)			
	General Fund	Water Fund	Sewer Fund	Consol.
Income from Continuing Operations	393,923	57,529	81,653	446,957
Expenses from Continuing Operations	355,648	49,058	65,755	387,658
Net Operating Result	38,275	8,471	15,898	59,299
Net Operating Results Before Capital	-5,951	6,471	13,873	11,048
Net Cash Movement	26,953	14,187	-10,862	30,278
Net Reserve Movement	2,209	-14,187	10,862	-1,116
<b>Net Unrestricted Cash Movement</b>	<b>29,162</b>	<b>0</b>	<b>0</b>	<b>29,162</b>
Estimated Unrestricted Cash opening balance at 1 July 2026	13,686	0	0	13,686
<b>Estimated Unrestricted Cash closing balance at 30 June 2027</b>	<b>42,848</b>	<b>0</b>	<b>0</b>	<b>42,848</b>

## ☰ Budget 2026/27 – Understanding the numbers

**Income from continuing operations is \$447.0m** this is the total income from normal council activities e.g. rates, fees, grants and other revenue. This is the income council receives each year to fund services.

**Expenses from continuing operations is \$387.7m** this is the total cost of running Council services e.g. staff, maintenance, utilities and day to day operations. These are the expenses incurred to deliver services to the community.

**Net Operating Result (before capital) \$11.0m** this is councils' income (excluding capital grants and contributions) minus its expenses.

Council is generating an \$11.0 million surplus overall, meaning we are spending money wisely and living within our means as an organisation.

- General Fund \* is -\$5.9m
- Overall is +\$11.0m

This means that day-to-day costs are still tight in some areas, and ongoing financial discipline is needed to stay in an overall positive position.  
\*(council's main pot of money for everyday services and operations).

**Net cash movement is \$30.3m** this means the change in total cash balance. Although some of this cash increase is tied to restricted funds and cannot be used for day-to-day spending, Council's total cash balance is increasing by \$30.3 million. This strengthens Council's overall financial position and provides funding for major works needed into the future.

**Net reserve movement is -\$1.1m** these are funds set aside for specific purposes. This means funds are being transferred between reserves and cash to support priorities and manage cash flow. It does not mean reserves are negative, but our restricted cash balance has been reduced.

**Net unrestricted cash movement is \$29.2m** this is the change in cash available for general use. This means council's flexible cash is increasing by \$29.2 million, strengthening its ability to respond to future needs, however with a closing budget of \$42.8 million this means Council has only a small financial buffer. This still leaves limited capacity to deal with unexpected events, such as natural disasters or sharp cost increases like current fuel prices and increases Council's financial risk.

**So, what does this mean?** Council is bringing in more money that it spends overall, and this is improving our cash position. However, day-to-day spending remains close to income in many areas, so careful financial management is needed which means there is limited flexibility. At the same time, spending on renewing roads, buildings, and other assets remains below what is needed to keep them in good condition, a substantial long-term funding shortfall remains.

Following the development of the Community Infrastructure Strategic Plan, together with the road condition assessment and stormwater audit, Council expects substantial capital investment requirements in the near future. We will be dependent on state and federal funding into the future to rectify the most significant challenge facing Council, that being asset renewal and management. Planning for these needs will also require Council to consider future options to strengthen its financial position, so it can continue to deliver the services and infrastructure the community relies on.

## ☰ Capital Works Program

Capital Works is Council's long-term investment in building, upgrading and renewing major infrastructure. Priorities are set through the four year Capital Works Program within the Delivery Program, with projects scheduled for each year through the Operational Plan.

The Capital Works Program is split into:

- **General Fund capital works** which relates to infrastructure and facilities that support the wider community and are funded mainly through rates and grants.
- **Water and Sewer capital works** which are delivered through Council's separate water and sewer business (Shoalhaven Water) and are funded by user charges, focusing specifically on drinking water supply, wastewater treatment and network services.

### General Fund Capital Works Program

**\$60m**

**\$74m**

General Fund new capital works program 2026/27 **\$60m**

With \$14m carry forward from 25/26 TOTAL program **\$74m**

#### Major Projects

##### Civil Infrastructure (roads, bridges, footpaths)

- Sydney Street/Bowen Street, Huskisson
- Albatross Road, Nowra
- Shoalhaven Roads Projects
  - Forrest Rd, Falls Creek
  - Callala Beach Rd, Callala Beach
  - Callala Bay Rd, Callala Bay
  - Callala Bay Rd – Coonemia Rd Intersection
  - Culburra Rd, Culburra
  - Greenwell Point Rd – Worrigeer Rd Intersection
- East Nowra Sub-Arterial design works
- Central Avenue, Nowra
- Currarong Road, Woollumboola
- The Wool Road, Vincentia
- Bellevue Street, Nowra
- 20 Road Design Projects

#### Other Major Projects

- Nowra Riverfront Precinct
- Ulladulla South Harbour Boat Ramp
- SCaRP Northern Master Plan
- North Mollumook and Rennies Beach Access Renewal
- Ulladulla Sea Pool Remediation



# Capital Works Program

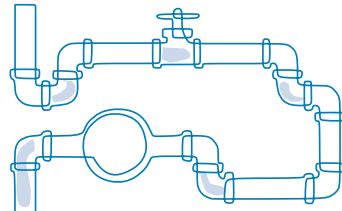


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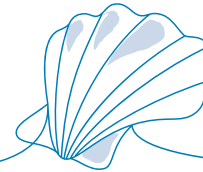
**\$33.1m**  
Civil Infrastructure

renewing bridges, roads and supporting assets e.g. footpaths and guardrails to improve safety and accessibility to support reliable travel, and everyday activities for the community. [PROJECT LIST]



**\$2.0m**  
Stormwater

building and upgrading long-term drainage and flood management infrastructure to reduce flood risk, protect homes and roads, improve water quality, and make neighbourhoods safer and more resilient to heavy rainfall.



**\$2.5m**  
Coastal

coastal Management Plan (CMP), waterway infrastructure and beach access to protect coastlines and waterways, to improve safe access to beaches, preserve natural environments, and increase resilience to erosion, flooding and climate change.



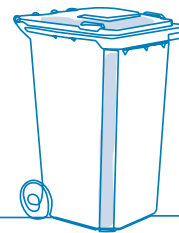
**\$8.0m**  
Fleet

replacing light vehicles, heavy vehicles and plant to ensure essential services are delivered safely, efficiently and reliably, from road maintenance and waste collection to parks and public works.



**\$8.0m**  
Community Infrastructure

community Infrastructure Strategic Plan delivery, including the renewal and upgrade of playgrounds, community facilities and natural areas, to ensure community spaces are safe, inclusive and fit-for-purpose.



**\$1.6m**  
Waste

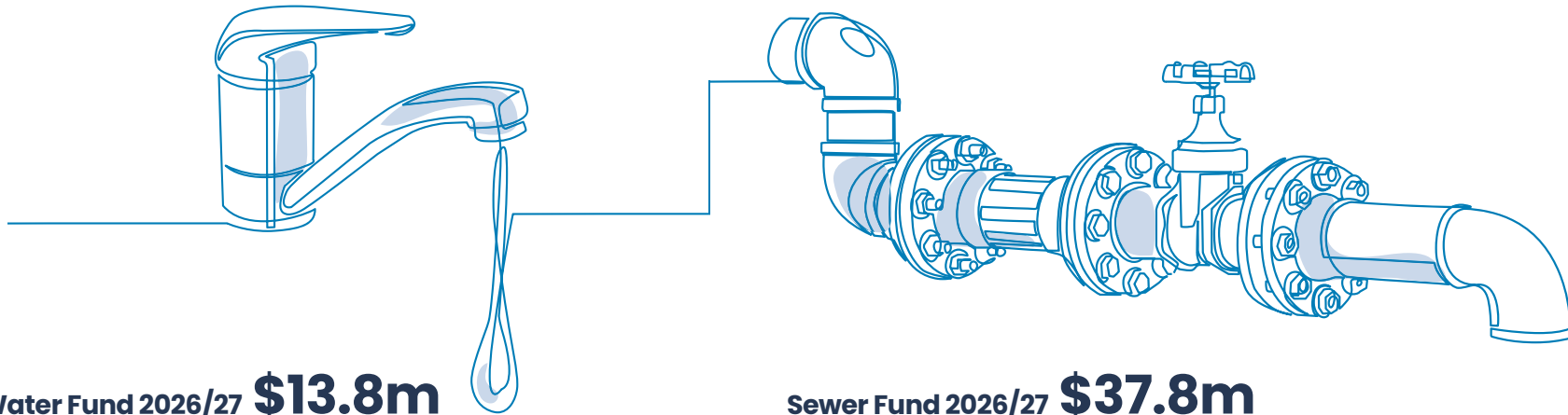
replacing vehicles, renewing existing assets, and small-scale works such as fences, roads, paved surfaces used by heavy vehicles and equipment, and bin replacements to keep essential waste services running reliably and safely for the community.



**\$4.8m**  
Buildings and property

renewal and upgrades to maintain and improve Council owned buildings and sites, to ensure facilities are safe, functional, accessible and fit-for-purpose now and into the future.

## ☰ Shoalhaven Water Capital Works



### Water Fund 2026/27 **\$13.8m**

Carry forwards of \$735K from 25/26 total water program \$14.5m

The Water Fund capital works program focuses on renewing and upgrading water supply infrastructure to ensure safe, reliable and sustainable drinking water, improve water security, reduce service interruptions, support growth, and strengthen resilience for peak demand, asset failure and climate impacts.

**Bamarang to Milton Water Pipeline Project – \$2m**

**Fleet and Plant replacement program – \$3.7m**

**Water Mains Replacement Program – \$2.1m**

### Sewer Fund 2026/27 **\$37.8m**

Carry forwards of \$6.2m from 25/26 total Sewer program \$58.5m

The Sewer Fund capital works program invests in the renewal and expansion of wastewater infrastructure to protect public health and the environment. This reduces the risk of sewer overflows, improves system reliability, supports planned growth, and ensures compliance with environmental and service standards.

**Sewer Pump Replacement Program – \$1.1m**

**South Nowra Surcharge Main, Package 3 and 4 – \$1.5m**

**Huskisson Vincentia Sewer Pump Station 7 Rising Main and Gravity Main Delivery – \$5.5m**

**Emergency Storage at North Nowra and Milton – \$2m**

**Milton Sewer Pump Station M3 Upgrade – \$1m**

**West Nowra URA Sewer Infrastructure – \$10.2m**

**Fleet and Plant replacement program – \$4.4m**

**Ulladulla Wastewater Treatment Plant Upgrades – \$10m**

## ☰ Integrated planning and reporting framework

The NSW Government requires local councils to work with their communities to plan for the future. This involves creating long, medium, and short-term plans that reflect the community's vision and priorities.

These plans are shaped by community input and supported by informed planning around finances, assets, and resources. The Integrated Planning and Reporting (IPR) Framework approach, under the Local Government Act 1993, helps councils across NSW make thoughtful, sustainable decisions for a brighter future.

### Where do we want to be?

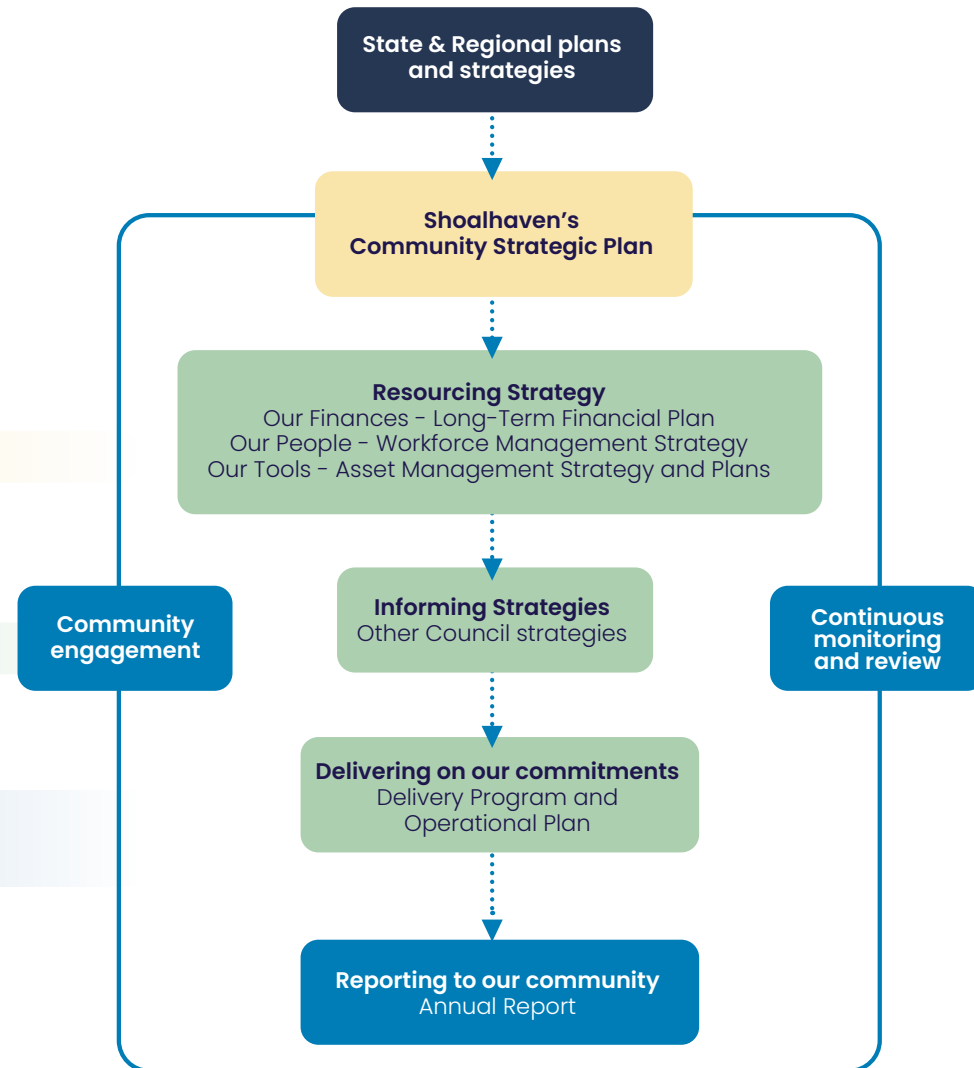
**Community Strategic Plan** - highest-level plan that we prepare. Its purpose is to identify the community's main priorities and aspirations for the future and plan strategies for achieving these goals.

### How will we get there?

**Delivery Program, Operational Plan and Resourcing Strategy** - these guide all other strategies and plans and must be developed with and on behalf of the community.

### How will we know we have arrived?

**Reporting (Quarterly & Annual) and State of our City reports.**



# What are the *key elements*



Draft Delivery Program Operational Plan and Budget 2026-2027



## Community Strategic Plan

The community plan for the Shoalhaven over the next 10 is captured in the Community Strategic Plan (CSP). The purpose of the plan is to identify the community's main aspirations and priorities for the future. While Council will use the plan to develop its objectives and actions, not everything in the plan is Council's responsibility. Other government and non-government organisations can and will use the CSP to align their activities to meet Shoalhaven's needs.



## Delivery Program

The Delivery Program covers the four-year term of an elected Council. To create the program, we look at the Community Strategic Plan and the Resourcing Strategy and ask what we can achieve over the coming term for each of our community's goals to bring us closer to the community's vision.

## Operational Plan

The one-year Operational Plan Actions detail what will be completed over the next 12 months to address the Delivery Program objectives. Budget, staff resources and assets are allocated to ensure the actions are delivered. The Operational Plan is published each year alongside the Delivery Program and referred to as the Delivery Program Operational Plan (DPOP).



## Resourcing Strategy

While the CSP describes the long-term goals of our community, the Resourcing Strategy outlines how we will help achieve these in terms of time, money, assets and people. It is used to address the budget needs through the Long Term Financial Plan, assets required through the Asset Management Framework, technology needs through the Information and Communication Technology Strategy and Council's workforce through the Workforce Strategy.



## Community Engagement Strategy, including Community Participation Plan

Community engagement and feedback influences every part of what we do, including our day-to-day activities and overarching goals and strategies. We ask for community input around the plans and strategies that make up our Integrated Planning and Reporting Framework, as well as individual projects and initiatives. While community engagement does not replace final decision-making of the elected Council, it plays an important role, ensuring the final recommendations made by staff are equitable and well-informed.

# Community Strategic 2025-35 *Plan-on-a-page*

Draft Delivery Program Operational Plan and Budget 2026-2027

## Vibrant, active and safe communities

### Where do we want to be?

- 1.1. Community life, civic engagement and community support
- 1.2. Creativity, culture and lifelong learning
- 1.3. Active lifestyles
- 1.4. Safe behaviour and relationships
- 1.5. Preparedness for disasters and emergencies

### How will we get there?

- Deliver plans and strategies which help to create an inclusive community and improve equitable access to opportunities.
- Develop partnerships and services to support active participation in a vibrant and inclusive arts community.
- Support communities to access opportunities for lifelong learning and encourage volunteering to foster community wellbeing.
- Provide and maintain recreation and leisure facilities and programs to meet community needs.
- Provide and maintain recreation and leisure facilities and programs to meet community needs.
- Support communities to become safer and more resilient through positive and effective planning, partnerships and programs.
- Provide effective flood management to prevent or minimise the impacts of flooding.

## Sustainable environments and liveable communities

### Where do we want to be?

- 2.1. Sustainable management of the natural environment
- 2.2. Liveable neighbourhoods and sustainable development
- 2.3. Safe built environment and business operations

### How will we get there?

- Protect the natural environment by developing strategies to enhance and maintain biodiversity, urban green cover and ensure coastal protection.
- Address, adapt and build resilience to climate change.
- Increase diversion of waste from landfill into reuse opportunities which support the circular economy.
- Facilitate sustainable development that considers current and future needs of our community and environment.
- Maintain liveability through provision of infrastructure, services and facilities across the City.
- Work with the community to build safe, resilient and connected neighbourhoods.
- Use Council's regulatory powers and government legislation to enhance community safety.

## Resilient local economies and enabling infrastructure

### Where do we want to be?

- 3.1. Economic opportunity and diversity
- 3.2. Transport facilities and services
- 3.3. Housing for all

### How will we get there?

- Support local organisations and networks to continue to provide essential services to vulnerable communities.
- Work with business, government and other partners to build a diverse local economy which provides employment opportunities for all.
- Advocate and promote the Shoalhaven to attract increased investment and new businesses.
- Promote and service the Shoalhaven as a diverse year-round tourist destination.
- Active transport infrastructure is maintained for its current purpose and for future generations.
- Provide and maintain local roads, bridges and parking infrastructure to allow safe and easy movement around our City.
- Develop and implement plans which will enable a variety of affordable and appropriately serviced housing options within the City.

## Transparent leadership with good governance

### Where do we want to be?

- 4.1. Financial sustainability
- 4.2. Transparent leadership
- 4.3. Effective collaboration and engagement

### How will we get there?

- Support Council's sustainable delivery of projects and corporate services through sound financial management and control.
- Provide support to the elected Council to enable effective leadership.
- Develop community trust and respect through transparent interactions and reporting.
- Provide opportunities for the community to have genuine engagement on Council planning and decision making.

21

## ☰ How to read *the delivery program*

### 1. Pillar

The program is structured around four pillars that align our plan with community priorities and support a balanced, inclusive approach to delivery. Each pillar is colour-coded to show where you are in the plan.

### 2. Priority area

Is the area within each pillar that the community told us matters most.

### 3. Outcome statement

The difference council's work makes to our community.

### 4. Strategy

This is Council's commitment to the community for how we will achieve the community priorities and vision for the future and brings the community vision to life.

### 5. Responsibility

Manager who is responsible for overseeing the delivery of the action.

1

Vibrant, active  
and safe  
*communities*

Draft Delivery Program Operational Plan and Budget 2026-2027

## 2 1.1. Community life, civic engagement and *community support*

### 3 Outcomes:

- People are engaged in community activities that build a sense of connection, inclusion, pride, and belonging.
- People have access to well-resourced local health and support services.

5

Ref.	Delivery Program strategy / Operational Plan action	Responsibility	25/26	26/27	27/28	28/29
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4 1.1.1 – Deliver plans and strategies which help to create an inclusive community and improve equitable access to opportunities

22

## ☰ How to read *the operational plan*

### 1. Actions

Are the activities that Council will undertake to deliver the Delivery Program strategy.

### 2. Measures

Details how council will measure the success of the relevant action.

### 3. Responsibility

This is the manager who is responsible for overseeing the delivery of the action.

### 4. Timeframe

The 'ticks' indicate the year each action will be undertaken.

Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
1.1.1.02	Work with Council and community to develop and monitor implementation of social plans and strategies and provide advice to improve understanding of social needs and inform decision-making	Customer & Community Services	✓	✓	✓	✓
	Measure (target) <ul style="list-style-type: none"> <li>* Develop Council's Disability Inclusion Action Plan (DIAP) 2026-2030 by December 2026 (100%)</li> <li>* Bi-annual reporting on Council's Disability Inclusion Action Plan (DIAP) (June &amp; December) (100%)</li> <li>* Annual reporting of Council's Reconciliation Action Plan (RAP) (100%)</li> </ul>					
1.1.1.03	Manage bookings for Council venues and facilities, providing clear support and accessible spaces for events, activities and gatherings	Customer & Community Services	✓	✓	✓	✓
	Measure (target) <ul style="list-style-type: none"> <li>* Number of bookings (Count)</li> </ul>					



# Vibrant, Active and Safe Communities

## Council supporting strategies and plans that will guide us

- Community Infrastructure Strategic Plan
- Disability Inclusion Action Plan
- Reconciliation Action Plan
- Shoalhaven Libraries Strategic Plan
- Wellbeing Strategy

## What's important to the community

- Improved access to health care services
- Disaster preparedness and recovery
- Tackling social isolation and mental health
- An inclusive and accessible community
- Creative and cultural activities
- Community safety improvements
- Maintenance of our parks and reserves and sporting facilities



## Priority Area

# 1.1. Community Life, Civic Engagement and Community Support

Outcomes:

- People are engaged in community activities that build a sense of connection, inclusion, pride, and belonging.
- People have access to well-resourced local health and support services.

Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>1.1.1 - Deliver plans and strategies which help to create an inclusive community and improve equitable access to opportunities</b>						
1.1.1.01	Conduct accessibility audits of public and community buildings Measure (target) * Number of accessibility audits of public and community buildings undertaken (2)	Building & Property Services		✓		



Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
1.1.1.02	<p>Work with Council and community to develop and monitor implementation of social plans and strategies and provide advice to improve understanding of social needs and inform decision-making</p> <p>Measure (target)</p> <ul style="list-style-type: none"> <li>* Develop Council’s Disability Inclusion Action Plan (DIAP) 2026–2030 by December 2026 (100%)</li> <li>* Bi-annual reporting on Council’s Disability Inclusion Action Plan (DIAP) (June &amp; December) (100%)</li> <li>* Annual reporting of Council’s Reconciliation Action Plan (RAP) (100%)</li> </ul>	Customer & Community Services	✓	✓	✓	✓
1.1.1.03	<p>Manage bookings for Council venues and facilities, providing clear support and accessible spaces for events, activities and gatherings</p> <p>Measure (target)</p> <ul style="list-style-type: none"> <li>* Number of bookings (Count)</li> </ul>	Customer & Community Services	✓	✓	✓	✓



## Priority Area

# 1.2. Creativity, Culture and Lifelong Learning

Outcomes:

- Community acknowledges, values and celebrates creative and cultural expression through initiatives that reflect the community's heritage and character.
- People have access to education, training, skill-building and volunteer opportunities at every stage of life that enhance a sense of purpose and empower them to participate in their community.

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>1.2.1 - Develop partnerships and services to support active participation in a vibrant and inclusive arts community</b>						
1.2.1.01	<p>Shoalhaven Entertainment Centre will develop partnerships with theatrical production companies to curate and deliver inclusive annual season of performing arts, events and public programs to service our diverse arts community</p> <p>Measure (target)</p> <p>* Increase the average attendance per event to the annual performing arts program (the season) (3%)</p>	Customer & Community Services	✓	✓	✓	✓

27



Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
1.2.1.02	<p>Deliver high quality Regional Gallery exhibitions and programs that offer contemporary art, and showcase the Shoalhaven to a diverse audience to support a vibrant and inclusive arts community</p> <p>Measure (target)</p> <ul style="list-style-type: none"> <li>* Number of visitors to Shoalhaven Regional Gallery (35,000)</li> <li>* Number of people attending Shoalhaven Regional Gallery education and audience engagement public programs (800)</li> <li>* Percentage of visitors 'likely or very likely' to recommend Shoalhaven Regional Gallery (70%)</li> </ul>	Customer & Community Services	✓	✓	✓	✓
1.2.1.03	<p>Increase community value by maximising the use of the SEC as a multi-purpose venue by attracting both arts and non-arts events that generate sustainable revenue and strengthen community opportunities for participation as both audiences and performers</p> <p>Measure (target)</p> <ul style="list-style-type: none"> <li>* Maintain community value perception at 90% or above for arts and cultural activities, incorporating the local impact measure 'it's important it is happening here' as a key indicator of community value (90%)</li> <li>* Increase the number of booked venue hire hours on prior year (2000)</li> </ul>	Customer & Community Services	✓	✓	✓	✓



Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>1.2.2 - Support communities to access opportunities for lifelong learning and encourage volunteering to foster community wellbeing</b>						
1.2.2.01	<p>Prepare for, and identify, suitable external funding solutions to enable a new district Library to be delivered in Sanctuary Point - in line with Council resolutions</p> <p>Measure (target)</p> <p>* Develop project documentation for the new Sanctuary Point library project - in line with the Feasibility Study and site selection endorsed by Council in 2025 - to 'shovel-ready' status (100%)</p>	Technical Services		✓		
1.2.2.02	<p>Deliver library services that provide free and equitable access to information, opportunities for lifelong learning, and provide safe, inclusive and accessible community spaces - supporting community to build skills, stay connected, and participate fully in our community</p> <p>Measure (target)</p> <p>* Number of library visits – in person and online (Count)</p> <p>* Percentage increase in library membership (5%)</p> <p>* Percentage of program participants who report learning something new or building skills (50%)</p> <p>* Percentage program participants who report an increased sense of inclusion and wellbeing (70%)</p>	Customer & Community Services	✓	✓	✓	✓

☰ Priority Area

# 1.3. Active Lifestyles

Outcomes:

- Community can use green spaces and recreational areas for play, exercise and relaxation.
- Everyone in the community has access to a range of sports and active recreational activities.

Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>1.3.1 – Provide and maintain recreation and leisure facilities and programs to meet community needs</b>						
1.3.1.01	Manage Shoalhaven Swim Sport Fitness to deliver a range of inclusive and accessible aquatics, health and fitness programs that support a healthy and active community Measure (target) * Maintain the number of annual attendances at Council’s aquatic and leisure centres (1,000,000)	Open Space & Recreation	✓	✓	✓	✓
1.3.1.02	Update the Community Infrastructure Strategic Plan (CISP) to ensure provision of community infrastructure and related investment remains aligned with financial sustainability objectives, contemporary standards, and community expectations Measure (target) * Deliver a revised edition of the Community Infrastructure Strategic Plan (CISP) and CISP Action Plan (100%)	Technical Services	✓	✓	✓	✓
1.3.1.03	Maintain and enhance Council parks, open spaces, sports fields and recreational facilities Measure (target) * Undertake annual Sports Field Improvement Program (100%) * Deliver enhancement of street scapes, township entry, roundabouts (2 per district) (8)	Open Space & Recreation	✓	✓	✓	✓



Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
1.3.1.04	Plan community infrastructure projects in accordance with relevant strategies (such as the revised Community Infrastructure Strategic Plan - CISP Action Plan) and funding allocations Measure (target) * Complete planning for discrete community infrastructure projects in line with the CISP Action Plan. (target 10 projects) (100%)	Technical Services		✓	✓	✓

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☰ Priority Area

# 1.4. Safe Behaviour and Relationships

Outcomes:

- People feel safe in their interactions and relationships with others.
- Community is supported to foster safe and respectful relationships.

Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>1.4.1 – Support communities to become safer and more resilient through positive and effective planning, partnerships and programs</b>						
1.4.1.01	<p>Work in partnership with Council and community to plan and deliver initiatives that build skills, knowledge and connections to improve inclusion, wellbeing and resilience in the community</p> <p>Measure (target)</p> <p>* 80% of program participants report increased sense of inclusion, wellbeing and/or resilience (80%)</p>	Customer & Community Services	✓	✓	✓	✓

☰ Priority Area

# 1.5. Preparedness for Disasters and Emergencies

Outcomes:

- Community members have the knowledge and resources to respond effectively in times of crisis.
- Emergency managers are equipped with skills and resources to protect people and property during disasters and emergencies.
- Communities are supported with the resources and assistance to rebuild their lives and restore wellbeing after being impacted by a disaster.
- Effective flood management prepares communities to better withstand and recover from flood events.

Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>1.5.1 – Support communities to prepare for, respond to and recover from natural disasters, extreme weather and other emergencies</b>						
1.5.1.01	Coordinate Local Emergency Management Committee (LEMC) meetings and collaborate with combat agencies and functional areas to educate and prepare communities  Measure (target)  * Maintain the Emergency Management Plan (EMPLAN) via a review either annually or after a major event (100%)	Works & Services	✓	✓	✓	✓
1.5.1.02	Liaise with the Rural Fire Service Strategic Planning Committee to deliver assigned and future projects for emergency service facilities as per allocated funding  Measure (target)  * Number of RFS Strategic Planning Committee meetings held (2)	Building & Property Services		✓	✓	✓



Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
1.5.1.03	<p>Inspect Asset Protection Zones and Fire Trails for compliance against bushfire mitigation guidelines</p> <p>Measure (target)</p> <ul style="list-style-type: none"> <li>* Percentage of Asset Protection Zones inspected (70%)</li> <li>* Percentage of Asset Protection Zones funded for maintenance (70%)</li> <li>* Percentage of Asset Protection Zones that are compliant (100%)</li> <li>* Percentage of Fire Trail Access Trails that are audited for Maintenance (100%)</li> <li>* Percentage of Asset Protection Zones that are compliant and work orders issued for rectification works (100%)</li> </ul>	Works & Services	✓	✓	✓	✓
1.5.1.04	<p>Annual audit of Council's responsibilities within the Shoalhaven District Bushfire Plan</p> <p>Measure (target)</p> <ul style="list-style-type: none"> <li>* Audit completed, certified bushfire mitigation works assessed and asset custodians notified of rectification works by June 2026 (100%)</li> </ul>	Works & Services	✓	✓	✓	✓
1.5.1.05	<p>Coordinate the Jervis Bay Territory's Emergency Management Committee (EMC) meetings and collaborate with combat agencies and functional areas to educate and prepare communities</p> <p>Measure (target)</p> <ul style="list-style-type: none"> <li>* Maintain the Jervis Bay Territory Emergency Management Plan (EMPLAN) via a review either annually or after a major event (100%)</li> <li>* Develop community profiles in consultation with each town and village within the Jervis Bay Territory identifying hazards, critical infrastructure and vulnerable facilities/groups (100%)</li> <li>* Ensure all deliverables as per contract have been provided to Jervis Bay Territory Administration when required to maintain contract compliance (100%)</li> </ul>	Works & Services	✓	✓	✓	✓



Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>1.5.2 – Provide effective flood management to prevent or minimise the impacts of flooding</b>						
1.5.2.01	Undertake Flood Studies and develop Floodplain Risk Management Studies and Plans, and implement measures from adopted Plans to appropriately manage flood risk	Technical Services		✓	✓	✓
1.5.2.02	Strategic management of Council's Flood Alert Network to support emergency management planning and response	Technical Services	✓	✓	✓	✓

Draft Delivery Program Operational Plan and Budget 2026-2027

# Sustainable Environments and Liveable Communities



## Council supporting strategies and plans that will guide us

- Asset Management Plans
- Bushcare Action Plans
- Coastal Management Programs
- Estuary Management Plans
- Flood Studies and Risk Management Plans
- Heritage Conservation Plans
- Local Environmental Plan & Development Control Plans
- Local Strategic Planning Statement
- Public Domain and Open Space Plans
- Public Reserves Plans
- Shoalhaven Growth Management Strategy
- Structure plans and settlement strategies
- Sustainability and Climate Action Plan
- Sustainable Energy Strategy
- Shoalhaven Adaptation Plan

## What's important to the community

- Addressing and building resilience to climate change
- Transition to sustainable/renewable energy
- Better ways to recycle and reuse waste
- Protection and restoration of our unique natural environments
- Bypasses for Nowra and Milton/Ulladulla
- Maintaining our infrastructure
- Appropriate, sustainable development in keeping with our unique natural environment
- Restrict over-development in the coastal villages

☰ Priority Area

## 2.1. Sustainable Management of the Natural Environment

Outcomes:

- Everyone is committed and able to care for the environment to ensure it is preserved and can be enjoyed by future generations
- People can access natural resources in a way that supports their long-term sustainability.

Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>2.1.1 – Protect the natural environment by developing strategies to enhance and maintain biodiversity, urban green cover and ensure coastal protection</b>						
2.1.1.01	Undertake all actions required under Council’s responsibility as Local Control Authority for weeds under the Biosecurity Act 2015 (NSW)  Measure (target)  * Number of private or public properties inspected for state and regional priority weeds (1,400)  * Proportion of properties where the required control of state or regional priority weeds is being implemented (100%)	Open Space & Recreation	✓	✓	✓	✓
2.1.1.02	Manage and maintain Council’s Natural Areas for the enjoyment of community biodiversity protection, and to meet legislative objectives as defined in the Local Government Act	Open Space & Recreation	✓	✓	✓	✓
2.1.1.03	Implement water quality monitoring program of Shoalhaven’s estuaries, lakes, rivers and beaches to monitor the cleanliness of waterways for public and environmental health  Measure (target)  * Number of planned catchments where water quality monitoring was undertaken and performance results reported bi-annually (20)	Environmental Health & Regulatory Compliance	✓	✓	✓	✓



Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
2.1.1.04	<p>Develop and implement Coastal Management Programs as per the requirements of the NSW Coastal Management Act 2016 and the Coastal Management Manual</p> <p>Measure (target)</p> <p>Plan for and submit applications to identified grant programs with intent of attaining funding to support the delivery of 10 management actions from certified CMPs (100%):</p> <ul style="list-style-type: none"> <li>- Open Coast and Jervis Bay Coastal Management Program (CMP)</li> <li>- Lower Shoalhaven River CMP</li> <li>- Lake Conjola CMP</li> <li>- Sussex Inlet, St Georges Basin, Swan Lake and Berrara Creek CMP</li> </ul>	Technical Services	✓	✓	✓	✓
<b>2.1.2 – Address, adapt, and build resilience to climate change</b>						
2.1.2.01	Deliver the Shoalhaven Adaptation Plan	Water Asset Planning & Development	✓	✓	✓	✓
2.1.2.02	Develop operational emissions reduction plan	Water Asset Planning & Development	✓	✓	✓	✓
2.1.2.03	<p>Deliver the Sustainability and Climate Action Plan</p> <p>Measure (target)</p> <p>* Number of resourced actions implemented from the Sustainability and Climate Action Plan (30)</p>	Water Asset Planning & Development	✓	✓	✓	✓



Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
2.1.2.04	Develop a community emissions reduction plan Measure (target) * Community Emissions Reduction Plan completed and endorsed by Council by June 2027 (100%)	Water Asset Planning & Development	✓	✓	✓	✓
<b>2.1.3 - Increase diversion of waste from landfill into reuse opportunities which support the circular economy</b>						
2.1.3.01	Maximise recycling opportunities at Council’s waste facilities Measure (target) * Operate the West Nowra Material Recovery Facility. All Shoalhaven City Council comingled recyclables to be processed at the facility (100%)	Waste Services	✓	✓	✓	✓
2.1.3.02	Implement Council’s Waste Reduction Management Strategy subject to adoption Measure (target) * Implement actions from Waste Reduction Management Strategy (100%)	Waste Services	✓	✓	✓	✓

☰ Priority Area

## 2.2. Liveable Neighbourhoods and Sustainable Development

Outcomes:

- Development is environmentally, socially and economically responsible and creates resilient, well-planned neighbourhoods with good access to infrastructure, jobs, and services.
- Everyone has access to community places that are well-maintained.

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>2.2.1 – Facilitate sustainable development that considers current and future needs of our community and environment</b>						
2.2.1.01	Finalise the Local Infrastructure Planning approach and framework required to support the development of the Moss Vale Road North Urban Release Area (URA)  Measure (target)  * Completion and adoption of the Moss Vale Road North URA Local Infrastructure Planning approach/framework (100%)	Strategic Planning		✓		
2.2.1.02	Complete the preparation of the new Shoalhaven Contributions Plan 2026 and continue necessary ongoing work on the local infrastructure contributions scheme and governance framework for Shoalhaven  Measure (target)  * Annual report on progress of preparing the new contributions scheme and governance framework to Councils Land Use Planning & Development Committee (100%)	Strategic Planning		✓	✓	✓

40



Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
2.2.1.03	<p>Progress Stage 2 (MIN25.601) Strategic Planning Program to prepare a new Land Use Planning Scheme for the City, including the preparation of new Housing and Employment Land Strategy and new Local Environmental Plan for Shoalhaven</p> <p>Measure (target)</p> <p>* Provide quarterly progress reports on the Stage 2 work on the new Land Use Planning Scheme for the City to Council's Land Use Planning &amp; Development Committee (4)</p>	Strategic Planning	✓	✓	✓	✓
2.2.1.04	<p>Assess and determine development applications within legislative timeframes and community expectations</p> <p>Measure (target)</p> <p>* Number of Assessment days as per Environmental Planning and Assessment (Statement of Expectations) Order 2024 (105)</p>	Development Services	✓	✓	✓	✓
2.2.1.05	<p>Resolve Subdivision and Subdivision Works Certificates to meet applicant and community expectations</p> <p>Measure (target)</p> <p>* Percentage of Subdivision Certificates resolved within 14 days (75%)</p> <p>* Percentage of Subdivision Works Certificates completed in 28 days (65%)</p>	Development Services	✓	✓	✓	✓
2.2.1.06	<p>Provide development compliance services to the Shoalhaven Industries and community</p> <p>Measure (target)</p> <p>* Number of inspections and development non-compliance actions completed (Count)</p>	Environmental Health & Regulatory Compliance	✓	✓	✓	✓
2.2.1.07	<p>Provide strategic feedback to NSW Government and others on policies and strategies impacting on strategic land use planning in Shoalhaven</p> <p>Measure (target)</p> <p>* Number of submissions regarding strategic land use made to State Government and others (Count)</p>	Strategic Planning	✓	✓	✓	✓



Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
2.2.1.08	Provide graphics and cartography support to the organisation and issue 10.7 planning certificates and dwelling entitlement certificates in a timely manner  Measure (target)  * Number of 10.7 planning certificates and dwelling entitlement certificates issued (Count)	Strategic Planning	✓	✓	✓	✓
2.2.1.09	Respond to relevant land use planning actions contained in the NSW Governments new Illawarra-Shoalhaven Regional Plan and allocated to Council  Measure (target)  * Regular progress reports on Councils work in regard to actions identified in the new Illawarra-Shoalhaven Regional Plan provided to Council's Land Use Planning & Development Committee (4)	Strategic Planning	✓	✓	✓	✓
<b>2.2.2 - Plan for sustainable and resilient water and wastewater infrastructure</b>						
2.2.2.01	Improve asset resilience for water supply and wastewater assets  Measure (target)  * Develop Bamarang to Milton Stage 2 Project to Construction Phase (100%) * Construct the Ulladulla Wastewater Treatment Plant upgrade (100%)	Water Asset Planning & Development	✓	✓	✓	✓
2.2.2.02	Deliver Sewer and Water infrastructure to support growth in the region  Measure (target)  * Deliver Sewer and Water infrastructure to support West Culburra Urban Release Areas (100%) * Deliver Sewer and Water infrastructure to support Mundamia Urban Release Areas (100%)	Water Asset Planning & Development	✓	✓	✓	✓



Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
2.2.2.03	<p>Comply with regulatory and assurance framework for local water utilities</p> <p>Measure (target)</p> <p>* Achieve regulatory compliance for local water utilities (100%)</p>	Water Asset Planning & Development	✓	✓	✓	✓
2.2.2.04	<p>Consolidate Wastewater Treatment Plants within the existing Reclaimed Water Management Scheme to support growth and improve efficiencies and operations</p> <p>Measure (target)</p> <p>* Undertake concept options and modelling to develop designs for the Northern Water Recycling Plant (100%)</p>	Water Asset Planning & Development	✓	✓	✓	✓

Draft Delivery Program Operational Plan and Budget 2026-2027



Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>2.2.3 - Maintain liveability through provision of infrastructure, services and facilities across the City</b>						
2.2.3.01	Delivery of the projects assigned to the Project Delivery team from the approved capital program Measure (target) * Proportion of the approved capital budget allocated to the Project Delivery team delivered (100%)	Project Delivery	✓	✓	✓	✓
2.2.3.02	Undertake required actions to revise suite of Asset Management Plan documents Measure (target) * Number of Asset Management Plans finalised (14)	Technical Services		✓		
2.2.3.03	Implement the funded Building Fire Compliance Action Plan Measure (target) * Number of Building Fire Audits Reviewed (2) * Maintain existing Fire Safety measures for Council buildings as funded (100%)	Building & Property Services	✓	✓	✓	✓
2.2.3.04	Ensure serviceability of public amenity buildings to budget and or community expectations Measure (target) * Complete public amenity refurbishment or renewals as funded (100%)	Building & Property Services	✓	✓	✓	✓
2.2.3.05	Operate Council's Bereavement Services in accordance with licencing and legislative requirements	Open Space & Recreation	✓	✓	✓	✓



Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
2.2.3.06	Ensure minimal returns of adopted animals to the Shoalhaven Animal Shelter Measure (target) * Low Percentage of adopted animals returned to Shoalhaven Animal Shelter (<10%)	Environmental Health & Regulatory Compliance	✓	✓	✓	✓
2.2.3.07	Provide excellent customer service for waste and recycling collection services Measure (target) * Number of justified waste and recycling collection service complaints from customers (<365)	Waste Services	✓	✓	✓	✓
2.2.3.08	Provide potable water supply in accordance with Australian Drinking Water Guidelines Measure (target) * Number of E-Coli incidents encountered through testing program (0)	Water Operations & Maintenance	✓	✓	✓	✓
2.2.3.09	Monitor and report on Per- and Polyfluoroalkyl Substances (PFAS) levels in all Shoalhaven Water supplies Measure (target) * Undertake testing and reporting for PFAS at Bamarang, Milton and Bendeela Water Treatment Plants (100%)	Water Operations & Maintenance	✓	✓	✓	✓
2.2.3.10	Complete the Holiday Haven Service Review and report outcomes to council Measure (target) * Deliver capital works program per adopted Holiday Haven capital plan (100%) * Holiday Haven Service Review recommendations adopted by council (100%) Crown Lands plans of management finalised by June 2027 (100%)	Building & Property Services	✓	✓	✓	✓



Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
2.2.3.11	<p>Regularly review the Directorate structure and identify and implement changes to the structure and composition of the workforce to meet levels of service and compliance shortfalls</p> <p>Measure (target)</p> <p>* Resource and investigate high infiltration areas within the wastewater network (12)</p>	Water Operations & Maintenance	✓	✓	✓	✓
2.2.3.12	<p>Support communities to deliver community-led projects on land owned/managed by Council, in accordance with the Community-Led Projects Policy</p> <p>Measure (target)</p> <p>* Receive and assess Community-Led Project Applications for projects on land within Council's community infrastructure portfolio, and provide support as appropriate (100%)</p>	Technical Services		✓	✓	✓

Draft Delivery Program Operational Plan and Budget 2026-2027

☰ Priority Area

## 2.3. Safe Built Environment and Business Operations

Outcomes:

- People feel safe in public and community spaces.
- Buildings, developments and business operations meet legislative standards to ensure safety.

Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>2.3.1 – Work with the community to build safe, resilient and connected neighbourhoods</b>						
2.3.1.01	Support local networks and encourage knowledge sharing to improve equitable access to information and opportunities  Measure (target)  * Information and opportunities shared with community and ongoing support and guidance for the Community Consultative Body network (Count)	Communication & Community Engagement	✓	✓	✓	✓



Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>2.3.2 - Use Council's regulatory powers and government legislation to enhance community safety</b>						
2.3.2.01	Undertake environmental health regulatory inspections to ensure compliance with legislative standards Measure (target) * Number of planned environmental health inspections completed (Count)	Environmental Health & Regulatory Compliance	✓	✓	✓	✓
2.3.2.02	Undertake swimming pool inspections in accordance with the adopted program Measure (target) * Percentage of planned swimming pool inspections completed (95%)	Environmental Health & Regulatory Compliance	✓	✓	✓	✓
2.3.2.03	Ranger Services undertake proactive patrols in order to meet the needs of the community and Council Measure (target) * Number of proactive ranger patrols (3000)	Environmental Health & Regulatory Compliance	✓	✓	✓	✓



# Resilient Local Economies and Enabling Infrastructure

## Council supporting strategies and plans that will guide us

- Active Transport Strategy
- Economic Development Strategy
- Local Strategic Planning Statement
- Nowra CBD Revitalisation Strategy
- Shoalhaven Affordable Housing Strategy

## What's important to the community

- Job opportunities close to home
- Affordable housing options for all
- Reducing cost of living pressures
- Creating growth through attraction of new businesses
- Manage the impact of tourism on our infrastructure
- Continue to improve Nowra CBD and Shoalhaven riverfront
- Development and release of new employment lands
- Improved local roads, paths and cycleways for better connectivity

☰ Priority Area

### 3.1. Economic Opportunity and Diversity

Outcomes:

- People have sufficient income and equitable access to material and social resources to meet their household needs.
- People have access to secure local jobs in a range of industries, with access to the training opportunities and support they need.
- Local business owners can access training and support to grow their businesses, create jobs and strengthen the local economy.
- Visitors to the Shoalhaven help grow the economy and provide local job opportunities.

Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>3.1.1 – Support local organisations and networks to continue to provide essential services to vulnerable communitiesw</b>						
3.1.1.01	<p>Increase the community awareness of the Shoalhaven Water financial support program and provide additional support and training to all key agencies that administer the Payment Assistance Scheme on behalf of Shoalhaven Water</p> <p>Measure (target)</p> <p>* Deliver targeted communications and engagement activities to increase awareness of the Payment Assistance Scheme across the community (100%)</p>	Water Business Services	✓	✓	✓	✓



Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>3.1.2 – Work with business, government and other partners to build a diverse local economy which provides employment opportunities for all</b>						
3.1.2.01	Actively participate in meetings, events and workshops with external organisations, industry groups and businesses that support development and growth of the Shoalhaven economy Measure (target)  * Number of external meetings, events and networking opportunities attended or facilitated to support businesses and industry groups (80)	Economic Development	✓	✓	✓	✓
3.1.2.02	Develop and implement an Economic Development and Tourism Strategy Measure (target)  * Deliver and implement the Economic Development and Tourism Strategy and Action Plan (100%)	Economic Development	✓	✓	✓	✓
3.1.2.03	Support and inform business networks and industry groups to allow businesses and employees to establish, develop and thrive in the Shoalhaven	Economic Development	✓	✓	✓	✓
3.1.2.04	Progress work with the NSW Government and others to unlock the economic growth and employment generating opportunities of zoned but undeveloped land in the South Nowra Employment Precinct Measure (target)  * Finalise a draft 'Interim' Development Control Plan Chapter for the South Nowra Employment Precinct to provide general high level guidance on relevant matter (Count)	Strategic Planning	✓	✓	✓	✓



Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
3.1.2.05	<p>Manage and maintain InvestShoalhaven.com website and email newsletter list as a hub for business communications, investment and economic development opportunities for the Shoalhaven region</p> <p>Measure (target)</p> <p>* Publish business news, opportunities, blogs, and content updates to investshoalhaven.com (20)</p> <p>* Grow pageviews of investshoalhaven.com that house toolkits for business, regular updates and opportunities (10%)</p>	Destination/ Marketing	✓	✓	✓	✓
3.1.2.06	<p>Progress master planning for the Nowra Riverfront Precinct and finalise relevant projects in collaboration with the Nowra Riverfront Advisory Taskforce and progress renewal planning for the Nowra City Centre considering the NSW Government's Strategic Roadmap for the centre</p> <p>Measure (target)</p> <p>* Regular progress reports on the Nowra Riverfront Precinct and City Centre planning projects issued to Councils Land Use Planning &amp; Development Committee (4)</p>	Strategic Planning	✓	✓	✓	✓
3.1.2.07	<p>Coordinate civic events and support external event organisers to deliver safe, inclusive and well-run events that bring people together and support local participation</p> <p>Measure (target)</p> <p>* Number of local community events supported (Count)</p> <p>* Number of civic events coordinated (Count)</p>	Customer & Community Services	✓	✓	✓	✓



Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>3.1.3 – Advocate and promote the Shoalhaven to attract increased investment and new businesses</b>						
3.1.3.01	Provide advice and support to Council on external funding opportunities that are aligned to strategic objectives Measure (target) * Total grant funding awarded to improve, upgrade or build Council owned assets (80)	Technical Services	✓	✓	✓	✓
3.1.3.02	Maintain Council’s Key Projects Advocacy Document as a living prospectus to drive government investment Measure (target) * Update content of Key Projects Guide, print and distribute to align with Local, State and Federal Election campaigns (2)	Destination/ Marketing		✓	✓	✓
3.1.3.03	Advocate for, and promote the Shoalhaven to assist in attracting investment and boosting the local economy Measure (target) * Number of registered businesses in the Shoalhaven (8,281)	Economic Development	✓	✓	✓	✓

Draft Delivery Program Operational Plan and Budget 2026-2027



Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>3.1.4 - Promote and service the Shoalhaven as a diverse year-round tourist destination</b>						
3.1.4.01	<p>Drive off-season visitation to Shoalhaven with campaigns, partnerships and always-on marketing efforts in order to assist with providing year round jobs, and increasing the value of the visitor economy</p> <p>Measure (target)</p> <ul style="list-style-type: none"> <li>* Grow visitors to tourism website shoalhaven.com through digital campaigns, search engine optimisation and supporting business listings (5%)</li> <li>* Grow the total estimated visitor expenditure in Shoalhaven to \$1.8billion per year by June 2027 (\$1.8billion)</li> </ul>	Destination/ Marketing	✓	✓	✓	✓
3.1.4.02	<p>Deliver Visitor Servicing Strategy including operational centres, mobile tourism services, industry support and merchandise sales</p> <p>Measure (target)</p> <ul style="list-style-type: none"> <li>* Maintain a high quality of service and achieve Google business reviews above 4 stars for the Shoalhaven Visitor Centre (4*)</li> <li>* Increase total merchandise sales across all Shoalhaven Visitor Service sales channels (\$65,000)</li> <li>* Offer mobile tourism services across the region through pop-up visitor information activations, attendance at events, and familiarisations with local operators (15)</li> </ul>	Destination/ Marketing	✓	✓	✓	✓

☰ Priority Area

## 3.2. Transport Facilities and Services

Outcomes:

- People can use a variety of transport options to get around easily and safely in areas with good connectivity, including walking, cycling and public transport.
- People can safely and efficiently use the roads which connect our communities.

Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>3.2.1 - Provide and maintain local roads, bridges, and parking infrastructure to allow safe and easy movement around our City</b>						
3.2.1.01	Maintain a priority list of road, drainage and path renewal and upgrade projects Measure (target) * Develop road, drainage and path projects to a level suitable for funding consideration in line with strategic priorities (target 30 projects) (100%)	Technical Services		✓	✓	✓
3.2.1.02	Sealed Roads - Arterial Roads - Infrastructure Risk Management % Compliance with target Maximum Response Times Measure (target) * Sealed Roads - Arterial Roads - Infrastructure Risk Management % Compliance with target Maximum Response Times (100%)	Works & Services		✓	✓	✓



3.2.1.03	Sealed Roads – Collector Roads – Infrastructure Risk Management % Compliance with target Maximum Response Times Measure (target) * Sealed Roads – Collector Roads – Infrastructure Risk Management % Compliance with target Maximum Response Times (100%)	Works & Services		✓		
3.2.1.04	Sealed Roads – Local Roads – Infrastructure Risk Management % Compliance with target Maximum Response Times Measure (target) *Sealed Roads – Local Roads – Infrastructure Risk Management % Compliance with target Maximum Response Times (100%)	Works & Services		✓		
3.2.1.05	UnSealed Roads – Infrastructure Risk Management % Compliance with target Maximum Response Times Measure (target) *UnSealed Roads – Infrastructure Risk Management % Compliance with target Maximum Response Times (100%)	Works & Services		✓		

☰ Priority Area

### 3.3. Housing for All

Outcomes:

- People can live without housing stress in homes that are affordable and accessible with the support they need. Everyone has access to a range of suitable and safe housing options.

Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>3.3.1 - Develop and implement plans which will enable a variety of affordable and appropriately serviced housing options within the City</b>						
3.3.1.01	Implement relevant actions in the Shoalhaven Affordable Housing Strategy 2024 with input from the Shoalhaven Affordable Housing Action Taskforce and advance the preparation of a Housing Strategy for the City  Measure (target)  * Provide Progress Reports on the actions in the Shoalhaven Affordable Housing Strategy 2024 to the Shoalhaven Affordable Housing Action Taskforce (100%)	Strategic Planning	✓	✓	✓	✓



# Transparent leadership with *good governance*

## Council supporting strategies and plans that will guide us

- Community Engagement Strategy including Community Participation Plan
- Resourcing Strategy
  - Workforce Strategy
  - Asset Management Policy, Strategy and Plans
  - Information Communications Technology Strategy
  - Long Term Financial Plan

## What's important to the community

- Financial sustainability of Council
- Responsible administration of Council services
- Maintaining services and facilities across the City
- Effective leadership by a cohesive Council
- Ability to “have a say” in Councils projects, policies and plans



## Priority Area

# 4.1. Financial sustainability

### Outcomes:

- Council is financially sustainable and provides services that meet community needs.

Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>4.1.1 – Support Council’s sustainable delivery of projects and corporate services through sound financial management and control</b>						
4.1.1.01	Strengthen workplace safety by implementing initiatives identified in the Work Health & Safety Management Strategic Plan	People & Culture	✓	✓	✓	✓
4.1.1.02	Develop and deliver an organisational learning, training and organisational development program	People & Culture	✓	✓	✓	✓
4.1.1.03	Implement and maintain a formal cadet, apprentice and trainee program Measure (target) * Number of new and completed trainees, cadets and apprentices (30)	People & Culture	✓	✓	✓	✓
4.1.1.04	Provide People & Culture services that build positive culture and employee engagement throughout the employment lifecycle	People & Culture	✓	✓	✓	✓



Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
4.1.1.05	Provide spatial services including road and place naming and property addressing Measure (target) * Percentage of registered plans processes, addressing and Road Naming applications processed within agreed timeline (100%)	Information Services	✓	✓	✓	✓
4.1.1.06	Provide record keeping frameworks and services to preserve integrity and privacy of council and community information Measure (target) * Successful completion of Recordkeeping Monitoring Exercise as required under s.12(4) of the State Records Act 1998 (pass)	Information Services	✓	✓	✓	✓
4.1.1.07	Secure Information Technology to ensure data security and privacy Measure (target) * Maintain cyber security standards at or above 98% of Australian CyberSecurity Centre Essential Eight Level 1 (98%)	Information Services	✓	✓	✓	✓
4.1.1.08	Council's principles of Financial Sustainability are considered in financial decision making ensuring community's current needs are balanced with long term stability Measure (target) * Improvement in Operating Performance Ratio (OLG Measure) (0%) * Unrestricted Current Ratio 1.5/1 by the end of 2026/27 (1.5) * Employee costs per capita to be a maximum of 20% higher than the average of other Group 5 Councils by the end of 2026/27 (120%) * Debt per rateable property \$2,350 by the end of 2027/28, being approx. a reduction of \$53 million from June 2024 (\$2,350) * A review of the rating structure by the end of 2026/27 (Count) * Revotes as a % of capital spend 90% each financial year (90%)	Finance	✓	✓	✓	✓



Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
4.1.1.09	Protecting public funds through adherence to legislative and statutory requirements minimising financial risk and preventing the misuse of community resources  Measure (target)  * Annual audited statement adopted without qualified comments by October 2026 (100%)	Finance	✓	✓	✓	✓
4.1.1.10	Coordinate delivery of the agreed financial sustainability initiatives, and realise the committed savings in the Sustainable Financial Futures Plan, to achieve the vision of being a financially sustainable organisation  Measure (target)  * Regular monthly updates outlining progress against the Sustainable Financial Futures Plan provided on financial sustainability website (12)  * Achieve a minimum of \$10 million in operational savings over the next four years, through \$7 million in FY26, and a further \$1 million per annum in FY27, 28 and 29 (\$7M)	Customer & Community Services	✓	✓	✓	✓
4.1.1.11	Ensure that technology, systems and services are efficient and effective  Measure (target)  * Critical systems Up Time (99.9%)	Information Services	✓	✓	✓	✓
4.1.1.12	Actively monitor and maximise tenancy rates to ensure Council's property are let  Measure (target)  * Vacancy rate (across all categories) of Council tenanted buildings (<5%)	Building & Property Services	✓	✓	✓	✓
4.1.1.13	Create a strategy with measurable actions for Council's strategic property assets, including investigation into alternate revenue streams  Measure (target)  * Progress land sales of underperforming assets, and prepare other land for sale (including commencing land reclassification, rezoning or other preparatory works (100%))	Building & Property Services	✓	✓		



Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
4.1.1.14	Provide accurate information to Council and the community on Council's financial activities increasing transparency and accountability of council finances  Measure (target)  * Quarterly Budget Review Report submitted to Council (100%)	Finance	✓	✓	✓	✓
4.1.1.15	Develop a fair and equitable rating system that also improves Council's financial sustainability and spreads the rating burden more fairly across the community  Measure (target)  * Percentage of Overdue Rates and Annual Charges (OLG Measure) (10%)	Finance	✓	✓	✓	✓
4.1.1.16	Ensure best practice procurement and contract management that is focused on value for money outcomes, compliance and sustainability  Measure (target)  * Purchase Orders raised after invoice (<5%)  * A 10-Year Plant and Fleet Replacement Program to be developed to enable the delivery of the forward capital works plan and service planning and integrated with the Long Term Financial Plan – prepared by the Plant and Fleet Working Group, endorsed by Executive and adopted by Council by 30 June 2027 (1)	Finance	✓	✓	✓	✓



## Priority Area

# 4.2. Transparent leadership

Outcomes:

- Council provides transparent leadership through effective governance and administration

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>4.2.1 – Provide support to the elected Council to enable effective leadership</b>						
4.2.1.01	Strengthen Council’s planning and reporting systems so we can plan well, track progress and clearly communicate results, improving transparency and strengthening the connection between community priorities and Council delivery	Corporate Performance & Reporting	✓	✓	✓	✓
4.2.1.02	Coordinate Audit, Risk and Improvement Committee functions and responsibilities and deliver the planned internal audits  Measure (target)  * Audit, Risk and Improvement Committee meetings delivered as per the Charter requirements (5)  * ARIC annual report on its key activities and functions presented to Council (1)  * Conduct audits as per approved internal audit plan (100%)	Internal Audit	✓	✓	✓	✓



Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
4.2.1.03	<p>Coordinate organisational governance policies and procedures, monitor legislative compliance and provide appropriate access to government information supporting effective leadership decision making and transparency</p> <p>Measure (target)</p> <p>* Percentage of formal GIPA requests processed within statutory requirements (100%)</p> <p>* Legislative compliance register maintained and provided quarterly to the Executive Leadership Team and Audit, Risk &amp; Improvement Committee (100%)</p>	Business Assurance & Risk	✓	✓	✓	✓
4.2.1.04	<p>Support elected representatives to make informed decisions for the community via council and committee, with clear agendas and minutes, and timely action on resolutions that matter to residents</p>	Business Assurance & Risk		✓	✓	✓
4.2.1.05	<p>Maintain Council's Risk Management Framework, Business Continuity Planning and manage Claims and Insurance coverage to improve affordability and long-term resilience for Council</p> <p>Measure (target)</p> <p>* Operational Risk Register, Risk Appetite Statement and Strategic Risk Register reviewed annually by Executive Leadership Team and Audit, Risk &amp; Improvement Committee and operational risk register reviewed by relevant management teams annually (1)</p> <p>* High level risks reviewed regularly by relevant Managers, Directors and the Audit, Risk &amp; Improvement Committee (2)</p> <p>* Staff provided training on revised Business Continuity Plans so that the Council is prepared to continue business in times of crisis (100%)</p> <p>* Quarterly report on Claim Management provided to Executive Leadership Team and Audit, Risk &amp; Improvement Committee (100%)</p>	Business Assurance & Risk	✓	✓	✓	✓
4.2.1.06	<p>Provide effective, compliant and cost efficient Workers Compensation management</p> <p>Measure (target)</p> <p>* Achieve audit results as required by the State Insurance Regulatory Authority (SIRA) to maintain the Council's Workers Compensation Insurers Licence (96%)</p>	Business Assurance & Risk	✓	✓	✓	✓



Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
4.2.1.07	Deliver trusted legal guidance and manage external legal providers to ensure accountable, compliant and community-focused governance	Business Assurance & Risk		✓	✓	✓
4.2.1.08	Review Council services to ensure they are accessible, aligned with community expectations, and financially viable into the future	Corporate Performance & Reporting	✓	✓	✓	✓
4.2.1.09	Conduct a comprehensive review to ensure that the service levels for Works & Services align with the associated budgets and resources  Measure (target)  *Complete a service level review for Works and Services which clarifies the relationship between resources, budget and asset management expectations (100%)	Works & Services		✓		



## Priority Area

# 4.3. Effective collaboration and engagement

Outcomes:

- Council collaborates with businesses, government organisations and the community to improve our City
- People help shape their community and feel responsible for it.

Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
<b>4.3.1 - Develop community trust and respect through transparent interactions and reporting</b>						
4.3.1.01	<p>Provide consistent and responsive customer service to the community when interacting with Council via phone, digital and in person</p> <p>Measure (target)</p> <p>* Calls to the Contact Centre answered within 60 seconds (&lt;60)</p> <p>* Percentage of customer enquiries resolved at first point of contact (80%)</p>	Customer & Community Services	✓	✓	✓	✓
4.3.1.02	<p>Monitor and act on customer service feedback, identifying and implementing process improvements to reduce pain points and enhance the customer experience across Council's services</p> <p>Measure (target)</p> <p>* Measure quality of customer service provided through customer satisfaction (CSAT) (85%)</p>	Customer & Community Services	✓	✓	✓	✓



Draft Delivery Program Operational Plan and Budget 2026-2027

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
4.3.1.03	Produce written and visual content that is informative and accessible to its target audience  Measure (target)  * Develop communication and marketing plans that are tailored to meet the needs of the audience (100%)  * Ensure all communication materials developed are clear, consistent, relevant and accessible (100%)	Communication & Community Engagement	✓	✓	✓	✓
4.3.1.04	Optimise communication channels to directly reach target audiences and meet their needs  Measure (target)  * Maintain Council websites and regularly review content to enhance user experience and accessibility (100%)	Communication & Community Engagement	✓	✓	✓	✓
4.3.1.05	Provide accurate and timely information to promote activities, programs and policies of Council  Measure (target)  * Number of media releases issued (120)  * Number of social media posts (350)  * Number of community design requests received and completed (400)	Communication & Community Engagement	✓	✓	✓	✓
4.3.1.06	Proactively respond to misinformation and provide factual information on all media platforms  Measure (target)  * Responses to information requests from journalists (100%)	Communication & Community Engagement	✓	✓	✓	✓



Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
4.3.1.07	Create engaging and interesting media opportunities and events that appeal to the community and is promoted more broadly  Measure (target)  *Media events are held for completion of major projects (100%)	Communication & Community Engagement	✓	✓	✓	✓
4.3.1.08	Handle complaints in a fair, transparent and timely way so that community members feel heard, respected and confident that issues raised with Council are properly addressed  Measure (target)  *Quarterly report on Complaint Management provided to Executive Leadership Team and Audit, Risk & Improvement Committee. Annual report provided to Office of Local Government with respect to Code of Conduct complaints received about Councillors and CEO (100%)	Business Assurance & Risk		✓	✓	✓
<b>4.3.2 - Provide opportunities for the community to have genuine engagement on Council planning and decision making</b>						
4.3.2.01	Provide and explain strategic planning information to our local community using Council's/NSW Government's Community Participation Plan framework and ensure appropriate consultation is undertaken  Measure (target)  * Number of formal strategic planning exhibitions or consultations (Count)  * Number of submissions received on strategic planning consultations (Count)	Strategic Planning	✓	✓	✓	✓
4.3.2.02	Support staff to develop community engagement programs that align with the parameters set out in the Community Engagement Strategy  Measure (target)  * Community engagement plans developed for all consultation activities that include evaluation and reporting back to the community (100%)	Communication & Community Engagement	✓	✓	✓	✓



Shoalhaven  
City Council

# Budget 2026-27

## ☰ Statement of revenue policy

Shoalhaven City Council's Revenue Policy is developed in response to its legislative reporting requirements under the Local Government Act 1993. This Policy provides the community with an indication of the type and breakdown of revenue sources available to Council to support its Operational Plan, along with the principles, policies and details of these revenue and funding sources to be adopted and applied for the year. It encompasses the detailed budget of income and expenditure for the year.

The main sources of generated income are:

- Rates;
- Annual charges;
- User charges and fees;
- Interest on investments; and
- Fines.

The main sources of non-revenue funding are:

- Borrowings; and
- Reserves.

Council also receives significant levels of revenue from State and Federal Government in the form of grants and subsidies.

Council's Revenue Policy comprises the following elements:

1. Estimated income and expenditure
2. Ordinary rates and special rates
3. Annual charges, special charges and fees (refer Part 1 and Part 2 Fees & Charges)
4. Pricing methodology
5. Proposed borrowings

Permissible increases in rates revenue are determined by the Independent Pricing & Regulatory Tribunal (IPART) through two distinct processes; the industry standard rate peg and/or a council Special Variation. Following recent review of the rate peg methodology, IPART now considers changes to base costs for council groups, a productivity factor, a population factor for each council, and an Emergency Services Levy (ESL) factor, in determining the annual rate peg for each council. IPART has determined a rate peg of 3.1% for Shoalhaven for 2026/27.

Council proposes to increase rates by the IPART approved rate peg of 3.1% for 2026/27. The major assumptions included in the 2026/27 budget estimates are:

<b>Rate Increase</b>	3.1% increase
<b>Financial Assistance Grant</b>	3.1% increase
<b>User Charges &amp; Fees</b>	6% (non-statutory fees only)
<b>Interest on Investments</b>	5%
<b>Employee Costs</b>	4% increase (estimated) – determined by Local Government Awards
<b>On-Costs</b>	33.5%
<b>Materials and Contracts</b>	3.1%
<b>Electricity Costs</b>	6.63%
<b>Other Expenses</b>	3.1%



## Rating Structure – *ordinary rates and special rates*

Rates are a form of local taxation levied against land calculated using the assigned land value of that land, used to fund the general activities of Council that are not funded by specific fees and charges. All rateable land is categorised within one of the four following categories (or sub-category) prior to rates being levied, as per the Local Government Act 1993 (the LG Act).

- Residential
- Business
- Farmland
- Mining

In addition to the categories, the LG Act also sets strict circumstances whereby sub-categories may be established, e.g. a centre of activity for the Business category, or by intensity of farming for the Farmland category.

In determining its rating structure, Council considers equity amongst ratepayers within the local government area. In setting its 2026/27 rating structure Council considered the rating options available under the LG Act, as follows:

- An ad valorem amount (which may be subject to a minimum rate amount) or
- A base amount to which an ad valorem amount is added.

For 2026/27 Council will maintain its existing method of rating, being ad valorem plus a fixed base charge for all categories except Business Ordinary. The use of a fixed base amount is considered an equitable method of rating whereby landowners pay a reasonable amount towards the core services provided by Council, regardless of the land value on their individual property.

The ad valorem rate component (rate-in-the-dollar) determines the residual rating outcome for each rating category and sub-category, calculated using the property's land valuation.

### Land Valuations

The land valuation for each property is determined by the NSW Valuer General (VG) and each local government area in NSW is revalued at least every three years. In 2026/27 Council will levy rates using recently received 2025 base dated land values. Landowners throughout the Shoalhaven City will receive a Notice of Valuation from the NSW Valuer General advising of their 2025 land value by late April 2026. As per advice to Council from the Valuer General, the 2025 land values will be used for two rating years (instead of the typical three) for rating years 2026/27 and 2027/28. This is due to the VG's revaluation program being recalibrated across the state, which has Council scheduled to receive new land values again in two years' time for base date 2027, which will be first used for rating purposes in 2028/29 and again in 2029/30 and 2030/31. While the VG values land annually, councils are only provided and are permitted to use the values for rating as per the established schedule for local government.

The 2025 land value revaluation for Shoalhaven City has seen an overall reduction of land value for the city, with a significant >14% reduction in Residential land values, when compared to the formerly used 2022 land values. Rural properties have also reduced >17% on average, while business land values on average did not reduce – commercial property values increased slightly >3%, while land values for industrial properties increased >13%.

As Council's annual rating income is capped by the rate-peg of 3.1% in 2026/27, changed land values (increases and decreases) will not change Council's total rates income. The shifted land values will however lead to a redistribution of rates between ratepayers in 2026/27.



## Ordinary rates

In 2026/27 Council proposes to maintain the same rating structure as last year except for one crucial change applying to business ratepayers in both the Business Nowra [CBD] sub-category and the Business Commercial/Industrial sub-category. This proposal will not impact ratepayers in any other category.

In 2026/27, as part of a phased approach towards the eventual repeal of the Business Nowra CBD sub-category, it is proposed to maintain the same amount of total rates from the properties within the defined Business Nowra [CBD] sub-category area as was levied last year 2025/26, and spread the value of the 3.1% rate-peg annual increase for this area across the ratepayers in the Business Commercial/Industrial category, i.e. no annual increase to the total yield from the Business Nowra [CBD] category and add the 3.1% increase component for the CBD sub-category (of approximately \$59,818) to the total yield of the Business Commercial/Industrial sub-category. Currently there are 380 ratepayers in the Nowra [CBD] sub-category while there are 2,101 (5 x times more) ratepayers in the Business Commercial/Industrial sub-category.

This first step towards harmonising rates paid by the Business Nowra [CBD] sub-category acknowledges the historical situation where business ratepayers in Nowra CBD have paid significantly higher business rates than similar business properties across Shoalhaven City for many years. Overtime however, circumstances have evolved within Nowra's CBD in relation to multiple factors including service provision from Council and also shifting consumer and economic trends, which when taken together reveal an inequity within Council's long-standing rating structure.

It follows that two rating structures are presented within the draft DPOP 2026/27 to show the difference between the proposed rating structure and for comparative purposes a structure that would maintain the status quo. In June 2026, following community consultation Council will determine the final structure via its adoption of the final Delivery Plan and Operational Plan (DPOP) for 2026/27.

It is important to note that in the first rating year following the receipt of new land values, the total rates income for each category is redistributed amongst all properties within each category relative to the shift between the former land value to the latest land value for each property. While Council's total rates income is not affected by

shifts in the underlying land values, the subsequent rates redistribution that does occur acts to obscure the ability for individual ratepayers to make clear rates comparisons between 2025/26 and 2026/27. Put simply many ratepayers across Shoalhaven City will be levied rates in 2026/27 that will exceed the 3.1% rate-peg increase, while conversely many properties will be levied comparatively less rates than levied last year.

For the remaining categories, the rating structure in 2026/27 will include a flat base amount of \$864, with the exception of the Residential – Non-Urban category which has a base of \$45, the Farmland category which has a base of \$1,165, the Farmland – Dairy Farmers sub-category which has a base amount of \$1,321 and Business – Ordinary category which does not have a base amount and is subject to an ad valorem rate in the dollar levied on the value of the property supplied by the NSW Valuer General. Business. Ordinary rates are levied on parcels of land held by the Crown and categorised as Business Ordinary (i.e., Crown leases such as permissive occupancies, jetties, slipways, moorings, pastoral leases, etc.).

The following rates are proposed for 2026/27, in respect of each category of ordinary rate levied by Council:

- Residential: Will be levied a base amount of \$864 and an ad valorem rate of 0.13499 cents in the \$ for Residential Rates and a base amount of \$45 and an ad valorem of 0.13499 cents in the \$ for Residential Non-Urban Rates.
- Farmland:
  - The rates for Farmland will be levied a base amount of \$1,165 and an ad valorem rate of 0.09900 cents in the \$.
  - The rates for Farmland – Dairy Farmers will be levied a base amount of \$1,321 and an ad valorem rate of 0.04920 cents in the \$.
- Business: All sub-categories will utilise the same base amount of \$864, excluding Business Ordinary, where no base amount is applied given the type of properties within this category. However, different ad valorem rates are applied, relative to the level of service provision, and respective land values for major retail site specific sub-categories.
  - Business – Ordinary 0.267130 cents in the \$.
  - Business – Nowra Business rates (CBD) is 0.552915 cents in the \$.
  - Business – Commercial/Industrial is 0.202990 cents in the \$.
  - Business – Major Retail Centre – Nowra 0.776800 cents in the \$.
  - Business – Major Retail Centre – Vincentia 0.46190 cents in the \$.



**Council's 2026/27 Rating Structure – Ordinary Rates**

**Table 1:** Council's proposed 2026/27 ordinary rating structure is shown in the following table. No increase to total yield from Nowra CBD sub-category.

Category	Sub-Category	No. of Rateable properties	Land Value (2025 LV)	Average land value	Ad valorem (c in \$)	Base Amount (\$)	Base Rate %age	Ad Valorem Yield (\$)	Base Rate Yield (\$)	Total Rate Yield (\$)
Residential	Ordinary Residential Rates (less CA's)	57,208.29	36,691,878,176	641,373	0.134990	864.00	49.95%	49,530,366	49,427,963	98,958,329
Residential	Residential Non Urban Rates	915	70,872,840	77,457	0.134990	45.00	30.09%	95,671	41,175	136,846
Farmland	Ordinary Farmland Rates	609	1,454,559,000	2,388,438	0.099000	1,165.00	33.01%	1,440,013	709,485	2,149,498
Farmland	Farmland Rates - Dairy Farmers	136	365,591,000	2,688,169	0.049200	1,321.00	49.97%	179,871	179,656	359,527
Business	Business Ordinary Rates	147	2,803,820	19,074	0.267130	-		7,490	-	7,490
Business	Business Nowra Rates	380	289,556,800	761,992	0.552915	864.00	17.02%	1,601,003	328,320	1,929,323
Business	Business Commercial / Industrial Rates	2,101	1,853,618,122	882,255	0.202990	864.00	32.54%	3,762,660	1,815,264	5,577,924
Business	Business - Major Retail Centre - Nowra	1	11,600,000	11,600,000	0.776800	864.00	0.95%	90,109	864	90,973
Business	Business - Major Retail Centre - Vincentia	1	10,100,000	10,100,000	0.461900	864.00	1.82%	46,652	864	47,516
<b>Total</b>		<b>61,498.29</b>	<b>40,750,579,758</b>					<b>56,753,835</b>	<b>52,503,591</b>	<b>109,257,426</b>



**Table 2:** Council's 2026/27 ordinary rating structure without reform of the Business Nowra [CBD] rate. This table provided for comparative purposes.

Category	Sub-Category	No. of Rateable properties	Land Value (2025 LV)	Average land value	Ad valorem (c in \$)	Base Amount (\$)	Base Rate %age	Ad Valorem Yield (\$)	Base Rate Yield (\$)	Total Rate Yield (\$)
Residential	Ordinary Residential Rates (less CA's)	57,208.29	36,691,878,176	641,373	0.1349900	864.00	49.95%	49,530,366	49,427,963	98,958,329
Residential	Residential Non Urban Rates	915	70,872,840	77,457	0.1349900	45.00	30.09%	95,671	41,175	136,846
Farmland	Ordinary Farmland Rates	609	1,454,559,000	2,388,438	0.0990000	1,165.00	33.01%	1,440,013	709,485	2,149,498
Farmland	Farmland Rates - Dairy Farmers	136	365,591,000	2,688,169	0.0492000	1,321.00	49.97%	179,871	179,656	359,527
Business	Business Ordinary Rates	147	2,803,820	19,074	0.2671300	-	-	7,490	-	7,490
Business	Business Nowra Rates	380	289,556,800	761,992	0.5735735	864.00	16.51%	1,660,821	328,320	1,989,141
Business	Business Commercial / Industrial Rates	2,101	1,853,618,122	882,255	0.1997630	864.00	32.90%	3,702,842	1,815,264	5,518,106
Business	Business - Major Retail Centre - Nowra	1	11,600,000	11,600,000	0.7768000	864.00	0.95%	90,109	864	90,973
Business	Business - Major Retail Centre - Vincentia	1	10,100,000	10,100,000	0.4619000	864.00	1.82%	46,652	864	47,516
<b>Total</b>		<b>61,498.29</b>	<b>40,750,579,758</b>					<b>56,753,835</b>	<b>52,503,591</b>	<b>109,257,426</b>

74

Note: The proposed 2026/27 ordinary rates shown in the preceding tables are subject to change (usually immaterial) between draft exhibition and final Council adoption for 2026/27. This potential for immaterial change relates to the daily addition of new properties (cancellation, subdivision, and consolidation), daily changes to property land values, and changes to categorisation and/or rateability.



## Special Rate Variations

While Council remains subject to the 3.1% rate-peg increase for 2026/27. Council has two concurrent Special Rate Variation (SRV) income sources active within the 2026/27 budget. These arise from the 2018 IPART determination, outlined in Table A, and the 2025 IPART determination, outlined in Table B below.

For each special rate variation, Council proposed a specific program of expenditure to IPART at the time of application. The approvals issued by IPART require Council to plan and allocate expenditure for the additional revenue generated and to report on both proposed and actual expenditure, including any variances, for a period of ten years following the approval date for each SRV.

### 2018 IPART Determination

Allocation of special rate variation additional income for the special variation approved by IPART in May 2018, varies from the original application in 2026/27 for the following reasons.

1. The total is higher due to annual rates growth exceeding growth assumed at the time of the original SRV application, and
2. Council has continued to maintain a diversion from capital to fund necessary road maintenance and operational costs as adopted in previous budgets.

2026/27 is the ninth expenditure/reporting year for the 2018 SRV approval.

**TABLE A** - 2018 IPART SRV Determination

	Year 9 SRV Expenditure IPART determination for 2026/27	2026/27 allocation of Special Variation Income
Borrowing cost - Verons Estate infrastructure	49,878	49,878
Allow Council to cover the cost of existing service levels	171,655	5,120,548
<b>Fund new/enhanced service levels (i.e. sustainability program)</b>		
Additional Maintenance - Roads	731,041	3,001,607
Additional Maintenance - Buildings	243,680	254,980
Additional Maintenance - Parks and Reserves	243,680	254,980
Additional Operations	2,436,806	2,549,782
<b>Capital Expenses</b>		
Roads and Transport Renewals	7,785,620	3,946,125
Sports Grounds Upgrades	609,203	0
Buildings Renewals	3,247,296	1,341,732
Bridges	0	1,103,612
<b>Loan Repayments</b>		
Principal Repayments - Verons Estate infrastructure	99,103	99,103
<b>Total:</b>	<b>15,617,964</b>	<b>17,772,248</b>



**2025 IPART Determination**

Allocation of special rate variation income related to the SRV approved by IPART in May 2025 varies from the original application in 2026/27 for the following reason.

1. The total is lower due to the rates growth being lower than projected in the original SRV application. 2026/27 is the second expenditure/reporting year for the 2025 SRV approval.
2. The original SRV application was for general use on capital renewal works, the 2026/27 allocation has been broken out into more defined areas of capital renewal works.

**TABLE B:** 2025 IPART SRV Determination

	Year 2 SRV Expenditure IPART determination for 2026/27	2026/27 allocation of Special Variation Income
Capital Renewals	7,978,277	
Roads and Transport Renewals		2,350,000
Buildings Renewals		3,415,494
Stormwater Renewals		1,116,000
Buildings Renewals		65,948
Bridges Renewals		750,000
Public Amenities Renewals		250,000
<b>Total:</b>	<b>7,978,277</b>	<b>7,947,442</b>



## Special rates

### Sussex Inlet CBD Promotion

Council levies a special rate for the promotion of Sussex Inlet, pursuant to Section 495 of the Local Government Act 1993. The structure of this special rate is an ad valorem rate only, levied on the land value of each rateable property, as supplied by the NSW Valuer General. The Sussex Inlet special rate applies to all properties within the Sussex Inlet area categorised as Business for rating purposes.

### Resolving Small Lot Rural Subdivisions (Paper Subdivisions)

Council also levies a number of special rates, pursuant to Section 495 of the Local Government Act 1993, on all small lot rural subdivisions (Residential Non-Urban rating category), which in Council's opinion benefit from rezoning investigations, road design and construction works. These include special rates for Veron's Estate (with and without dwelling entitlement) and Nebraska Estate road construction.

**In respect of each Special Rate levied by Council, the following table shows proposed special rates for 2026/27.**

Category	Sub-Category	No. of Rateable properties	Land Value (2025 LV)	Average land value	Ad valorem (c in \$)	Base Amount (\$)	Base Rate %age	Ad Valorem Yield (\$)	Base Rate Yield (\$)	Total Rate Yield (\$)
Residential	Verons Road Upgrade Special Rate - Dwelling Potential (commenced 1 July 2017)	22	15,386,000	699,364	0.382600	2,674	49.98%	58,867	58,828	117,695
Residential	Verons Road Upgrade Special Rate - No Dwelling Potential (commenced 1 July 2017)	10	4,215,000	421,500	0.070930	297	49.83%	2,990	2,970	5,960
Residential	Nebraska Road Construction Special Rate	24	4,300,400	179,183	0.067430	119	49.62%	2,900	2,856	5,756
Business	Sussex Area Special Rates	95	77,604,494	816,889	0.027720	-	-	21,512	-	21,512
<b>Total</b>		<b>151</b>	<b>101,505,894</b>					<b>86,268</b>	<b>64,654</b>	<b>150,922</b>

Note: The proposed 2026/27 special rates shown in the preceding table are subject to change (usually immaterial) between draft exhibition and final Council adoption for 2026/27. This potential for immaterial change relates to the daily addition of new properties (cancellation, subdivision, and consolidation), daily changes to property land values, and changes to categorisation and/or rateability.



## Variations to rate revenue

The budget estimates of rate revenue for 2026/27 comply with the relevant provisions of the Local Government (General) Regulation 2021, NSW Local Government Act 1993, IPART Instruments and the Office of Local Government Council Rating and Revenue Raising Manual. Variations will occur throughout the budget year between the estimated rate revenue and the actual income received. Reasons for these variations include:

- Properties being withheld from rating, pending revised valuation particulars from the NSW Valuer General (VG). This occurs when properties are subdivided and new valuation particulars are provided for the newly created lots. This usually results in an increase in the valuation base for the following year.
- Cancellation of land value for Commonwealth or State-owned land – previously valued lands that are outside of a council's scope of rating.
- Adjustments to rates following altered valuations supplied by the VG, on the basis of successful objection or VG reascertainment of land value.
- Part year (pro-rata) adjustments to rating of newly created lots throughout the year. Council pro-rata rates newly created lots from the 1st day of the subsequent financial quarter following subdivision.
- Properties being rated for previous years upon receipt of new valuation particulars. Council's ability to rate is contingent upon the VG's supply of respective land valuations. This may result in some properties not being rated for a particular year until subsequent rating periods. This artificially inflates the rating revenue received for the year in which the rates are actually levied.
- Previously non-rateable properties becoming rateable during the year.

## Ex-Gratia Rates and charges

Council may levy and receive voluntary payments, equivalent to rates, from landowners within the LGA who are not legally required to pay rates as per the provisions of the Local Government Act, 1993. These properties will also be subject to relevant Council charges, e.g. waste, water, and sewer. In such cases the land associated with these properties is not typically valued by the Valuer General, e.g. land owned by the Commonwealth of Australia.

## Annual charges

In addition to rates, Council also charges various charges via the annual Rate Notice.

### Domestic Waste Management

Council levies annual Domestic Waste Management Charges as per sections 496 and 501 of the Local Government Act 1993. These charges appear as a separate charge on rates notices for applicable properties. Refer to Fees & Charges Part 1 for further details of 2026/27 proposed charges.

### Onsite Sewer Management

Council levies annual charges for Onsite Sewer Management as per Section 501 of the Local Government Act 1993. These charges appear as a separate charge on rates notices for applicable properties. Refer to Fees & Charges Part 2 for further details of 2026/27 proposed charges.

### Effluent Removal

Council levies annual charges for Effluent Removal as per Section 501 of the Local Government Act 1993. These charges appear as a separate charge on rates notices for applicable properties. Refer to Fees & Charges Part 2 for further details of 2026/27 proposed charges.

### Water and Sewer

Shoalhaven Water levies special charges associated with the supply of Water & Sewer services as per sections 501 and 502 of the Local Government Act 1993. These charges appear separately on quarterly Water Accounts for applicable properties. Refer to Fees & Charges Part 1 for further details of 2026/27 proposed charges.



### Stormwater management charge

Council levies a Stormwater Management Service charge as per section 496A of the Local Government Act 1993, to establish a sustainable funding source for providing improved stormwater management across the Shoalhaven. These charges appear as a separate charge on rates notices for applicable properties, charged at \$25 per eligible property, and \$12.50 for strata properties. These charges have remained unchanged for many years.

The Stormwater Management Services Charge will be spent on the following projects	Funding Sources			
	Proposed Budget	General Fund	Other	Storm Water Levy
	\$'000	\$'000	\$'000	\$'000
Proposed Drainage Projects				
Woodglen Cres, Mollymook Beach – Improve Drainage	360	-		360
Stormwater Condition Assessment	240	120		120
Budawang Dr, Ulladulla – Pipe and Path	30	-		30
Stormwater Reactive Capital	587	-		587
Gross Pollutant Trap Renewal	100	-		100
<b>Grand Total</b>	<b>1,317</b>	<b>120</b>	<b>-</b>	<b>1,197</b>

### Pensioner rebates

Eligible pensioners who hold a Pensioner Concession Card (PCC) and own and occupy a rateable property may be granted a pensioner concession on their Rates and Water accounts. Council provides concessions on approval and does not apply rebates retrospectively. The LG Act, provides for a pensioner rebate of up to 50 per cent of the annual aggregated ordinary rates and domestic waste management service charges, to a maximum of \$250, with an additional \$87.50 allowed for each Water and Sewer Availability charges, bringing the total mandatory pensioner rebate to a maximum of \$425.00 across both Rates and Water/Sewer accounts.

Under the State's existing mandatory Pensioner Concession Scheme, the State Government reimburses the Council 55 per cent (up to \$233.75 per property) of the pensioner concession, while the Council funds the remaining 45 per cent (up to \$191.25 per property).

Shoalhaven City Council has approximately 10,530 properties receiving a pensioner concession, equating to approximately 18% per cent of rateable Residential properties.

Council continues to fund an additional annual rebate maximum of \$30 across Rates (\$10), Water (\$10) and Sewer (\$10) in 2026/27. This voluntary rebate is entirely funded by Council with no contribution from other levels of government.



### Interest on overdue rates & charges and sundry debtors

Interest, in accordance with section 566(3) of the Local Government Act 1993, is charged on overdue Rates and Charges. The Minister for Local Government determines the maximum amount of interest on an annual basis. The interest basis is simple interest, charged at a percentage rate per annum, calculated on a daily basis. Council has the ability to waive or reduce interest for the ratepayers who make application for assistance under Council’s hardship provisions and/or in extenuating circumstances.

As per Council Policy POL22/88 Revenue – Overdue Interest Rate, Council proposes to adopt the maximum rate per annum, as determined by the Minister for 2026/27. Last year the maximum rate was 10.5% per annum. The Minister is yet to advise of the 2026/27 maximum rate.

Sundry debts greater than 90 days may incur interest charges at the same rate which is applicable to overdue rates and charges.

### Pricing methodology

Under the principle of “user pays”, fees are introduced to offset the cost-of-service provision or, in the case of commercial activities, to realise a reasonable rate of return on assets employed by Council to support the provision of services and to alleviate the burden that would otherwise be unfairly placed upon ratepayers.

Council has given due consideration to the following factors in determining the appropriate price for each fee:

- Cost of providing the service
- Whether the goods or services are supplied on a commercial basis
- Importance of the service to the community
- Capacity of the user to pay
- Impact of the activity on public amenity
- Competitive market prices
- Prices dictated by legislation

In accordance with Section 608 of the Local Government Act 1993, Shoalhaven City Council determines fees and charges based on the following pricing methodologies:

- Full cost recovery – Recovery of all direct and overhead costs associated with providing a service. This includes employee benefits, other direct expenses and overheads.
- Subsidised / Partial cost recovery – Council recovers less than full cost for reasons of community obligation, legislated limits on charging, etc.
- Rate of return – Council recovers the full cost of providing the service/activity plus a profit margin.
- Market – Price of the service determined by investigating alternative prices of surrounding service providers.
- Statutory – Price of the service is determined by legislation and may or may not recover full cost.

### Proposed borrowings

No new borrowings are proposed for this financial year, and Council anticipates paying extra loan repayments over and above the minimum repayment on a number of loans in Council’s balance sheet. This strategy will free up future loan repayment commitments and improve Council’s ability to borrow in the future should circumstances permit.



	Estimated Result for the year ending 30 June
	2026/27
<b>Income Statement - Consolidated</b>	
<b>Income from Continuing Operations</b>	
<b>Revenue:</b>	
Rates and Annual Charges	227,356
User Charges and Fees	128,340
Interest and Investment Revenue	14,201
Other Revenues	5,005
Grants and Contributions provided for Operating Purposes	20,692
Grants and Contributions provided for Capital Purposes	48,251
<b>Other Income:</b>	
Net Gains from the disposal of assets	3,112
<b>Total Income from Continuing Operations</b>	<b>446,957</b>
<b>Expenses from Continuing Operations</b>	
Employee Benefits and On-Costs	130,740
Borrowing Costs	5,157
Materials and Contracts	112,876
Depreciation and Amortisation	116,835
Other Expenses	20,550
Net Losses from the disposal of assets	1,500
Fair value decrement on investment property	0
<b>Total Expenses from Continuing Operations</b>	<b>387,658</b>
<b>Net Operating Result</b>	<b>59,299</b>
<b>Net Operating Result before grants and contributions provided for capital purposes</b>	<b>11,048</b>



	Estimated Result as at 30 June
	2026/27
<b>Statement of Financial Position - Consolidated</b>	
<b>ASSETS</b>	
<b>Current Assets</b>	
Cash and Cash Equivalents	51,238
Investments	227,091
Receivables	42,414
Inventories	3,216
Other	2,027
Non-current Assets Classified as 'Held for Sale'	5,781
<b>Total Current Assets</b>	<b>331,767</b>
<b>Non-Current Assets</b>	
Investments	3,000
Receivables	615
Inventories	4,051
Infrastructure, Property, Plant & Equipment	4,916,740
Investment Property	3,620
Intangible Assets	1,087
Right of use assets	7
Other	2,750
<b>Total Non-Current Assets</b>	<b>4,931,870</b>
<b>TOTAL ASSETS</b>	<b>5,263,637</b>
<b>LIABILITIES</b>	
<b>Current Liabilities</b>	
Payables	33,083
Income received in advance	0
Contract liabilities	38,868
Lease liabilities	8
Borrowings	17,103
Employee benefit provision	33,065
Provisions	1,737
<b>Total Current Liabilities</b>	<b>123,864</b>
<b>Non-Current Liabilities</b>	
Payables	0
Lease liabilities	0
Borrowings	97,144
Employee benefit provision	1,202
Provisions	12,039
<b>Total Non-Current Liabilities</b>	<b>110,385</b>
<b>TOTAL LIABILITIES</b>	<b>234,249</b>
<b>NET ASSETS</b>	<b>5,029,388</b>
<b>EQUITY</b>	
Retained Earnings	2,019,309
Revaluation Reserves	3,010,079
<b>TOTAL EQUITY</b>	<b>5,029,388</b>



	Estimated Result for the year ending 30 June 2026/27
<b>Statement of Cash Flows - Consolidated</b>	
<b>Cash Flows from Operating Activities</b>	
<b>Receipts:</b>	
Rates and Annual Charges	227,356
User Charges and Fees	128,340
Interest and Investment Revenue	14,201
Grants and Contributions	68,943
Other Revenues	5,005
Internal Revenue	
<b>Payments:</b>	
Employee Benefits and On-Costs	(130,740)
Borrowing Costs	(5,157)
Materials and Contracts	(112,876)
Waste Levy	(15,073)
Other Expenses	(5,477)
Internal Expenses	
<b>Net Cash Provided from Operating Activities</b>	<b>174,522</b>
<b>Cash Flows from Investing Activities</b>	
<b>Receipts:</b>	
Sale of Investment Securities	30,000
Sale of Investment Property	0
Sale of Real Estate	16,381
Sale of Infrastructure, Property, Plant & Equipment	1,010
Sale of Interest in Joint Venture & Associates	0
Other	0
<b>Payments:</b>	
Purchase of Investment Securities	(96,000)
Purchase of Investment Property	
Purchase of Infrastructure, Property, Plant & Equipment	(132,711)
Purchase of Real Estate Assets	
Purchase of Interest in Joint Ventures & Associates	0
Deferred Debtors & Advances Made	
<b>Net Cash Provided from Investing Activities</b>	<b>(181,320)</b>
<b>Cash Flows from Financing Activities</b>	
<b>Receipts:</b>	
Proceeds from Borrowings & Advances	0
Other Financing Activity Receipts	
<b>Payments:</b>	
Repayment of borrowings & Advances	(28,924)
Repayment of Finance Lease Liabilities	
Other Financing Activity Payments	0
<b>Net Cash Provided from Financing Activities</b>	<b>(28,924)</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>(35,722)</b>
<b>Plus: Cash &amp; Equivalents - beginning of year</b>	<b>86,960</b>
<b>Cash &amp; Equivalents - end of year</b>	<b>51,238</b>



	Estimated Result for the year ending 30 June
	2026/27
<b>Income Statement - General Fund</b>	
<b>Income from Continuing Operations</b>	
<b>Revenue:</b>	
Rates and Annual Charges	148,532
User Charges and Fees	86,176
Interest and Investment Revenue	11,459
Other Revenues	4,923
Internal Revenue	74,871
Grants and Contributions provided for Operating Purposes	20,624
Grants and Contributions provided for Capital Purposes	44,226
<b>Other Income:</b>	
Net Gains from the disposal of assets	3,112
<b>Total Income from Continuing Operations</b>	<b>393,923</b>
<b>Expenses from Continuing Operations</b>	
Employee Benefits and On-Costs	104,106
Borrowing Costs	2,700
Materials and Contracts	90,154
Depreciation and Amortisation	73,706
Other Expenses	20,435
Internal Expenses	64,547
Net Losses from the disposal of assets	0
Fair value decrement on investment property	
<b>Total Expenses from Continuing Operations</b>	<b>355,648</b>
<b>Net Operating Result</b>	<b>38,275</b>
<b>Net Operating Result before grants and contributions provided for capital purposes</b>	<b>(5,951)</b>



	Estimated Result as at 30 June
	2026/27
<b>Statement of Financial Position - General Fund</b>	
<b>ASSETS</b>	
<b>Current Assets</b>	
Cash and Cash Equivalents	30,630
Investments	138,616
Receivables	28,612
Inventories	2,406
Other	1,951
Non-current Assets Classified as 'Held for Sale'	5,781
<b>Total Current Assets</b>	<b>207,996</b>
<b>Non-Current Assets</b>	
Investments	1,778
Receivables	15
Inventories	4,051
Infrastructure, Property, Plant & Equipment	3,363,114
Investment Property	3,620
Intangible Assets	257
Right of use assets	7
Other	2,750
<b>Total Non-Current Assets</b>	<b>3,375,592</b>
<b>TOTAL ASSETS</b>	<b>3,583,588</b>
<b>LIABILITIES</b>	
<b>Current Liabilities</b>	
Payables	28,232
Income received in advance	0
Contract liabilities	24,806
Lease liabilities	8
Borrowings	11,946
Employee benefit provision	33,065
Provisions	1,737
<b>Total Current Liabilities</b>	<b>99,794</b>
<b>Non-Current Liabilities</b>	
Payables	0
Lease liabilities	0
Borrowings	43,567
Employee benefit provision	1,202
Provisions	12,039
<b>Total Non-Current Liabilities</b>	<b>56,808</b>
<b>TOTAL LIABILITIES</b>	<b>156,602</b>
<b>NET ASSETS</b>	<b>3,426,986</b>
<b>EQUITY</b>	
Retained Earnings	1,240,862
Revaluation Reserves	2,186,124
<b>TOTAL EQUITY</b>	<b>3,426,986</b>



Estimated  
Result for  
the year  
ending 30  
June  
**2026/27**

**Statement of Cash Flows - General Fund**

**Cash Flows from Operating Activities**

**Receipts:**

Rates and Annual Charges	148,532
User Charges and Fees	86,176
Interest and Investment Revenue	11,459
Grants and Contributions	64,850
Other Revenues	4,923
Internal Revenue	74,871

**Payments:**

Employee Benefits and On-Costs	(104,106)
Borrowing Costs	(2,700)
Materials and Contracts	(90,154)
Waste Levy	(15,073)
Other Expenses	(5,362)
Internal Expenses	(64,547)

**Net Cash Provided from Operating Activities 108,869**

**Cash Flows from Investing Activities**

**Receipts:**

Sale of Investment Securities	17,000
Sale of Investment Property	0
Sale of Real Estate	16,381
Sale of Infrastructure, Property, Plant & Equipment	0
Sale of Interest in Joint Venture & Associates	0
Other	0

**Payments:**

Purchase of Investment Securities	(60,000)
Purchase of Investment Property	0
Purchase of Infrastructure, Property, Plant & Equipment	(74,194)
Purchase of Real Estate Assets	0
Purchase of Interest in Joint Ventures & Associates	0
Deferred Debtors & Advances Made	0

**Net Cash Provided from Investing Activities (100,813)**

**Cash Flows from Financing Activities**

**Receipts:**

Proceeds from Borrowings & Advances	0
Other Financing Activity Receipts	0

**Payments:**

Repayment of borrowings & Advances	(24,103)
Repayment of Finance Lease Liabilities	0
Other Financing Activity Payments	0

**Net Cash Provided from Financing Activities (24,103)**

**Net Increase/(Decrease) in Cash & Cash Equivalents (16,047)**

**Plus: Cash & Equivalents - beginning of year 46,677**

**Cash & Equivalents - end of year 30,630**



	Reserve Balances for the year ending 30 June
	2026/27
<b>General Fund Restricted</b>	
<b>Estimated Reserve Balances</b>	
<b>Externally Restricted</b>	
Developer Contributions	32,609
Grants	24,243
Loans	4,700
Self Insurance	7,879
Special Rates Variation	209
Stormwater Levy	4
Waste Disposal	21,528
	<b>91,172</b>
<b>Internally Restricted</b>	
Arts Collection	18
Cemeteries	157
Coastal Management & Infrastructure	1,317
Committed Capital Works	1,658
Critical Asset Compliance	0
Dog Off Leash Area Reserve	166
Economic Development Projects	388
Employee Leave Entitlement	5,880
Financial Assistance Grant	8,116
Financial Sustainability Review savings	0
General Insurance	734
Industrial Land Development	0
Jetty Licensing	19
Plant Replacement	5,109
Developer Contributions Recoupment	6,726
Sporting Facilities	170
Strategic Projects	0
Property	81
Southern Water Services	503
Revolving Energy	504
River Foreshore Development	916
Deposits, retentions and bonds	4,542
	<b>37,004</b>
	<b>128,176</b>
<b>Net Cash Movement From / (To) Reserves</b>	<b>(2,209)</b>

87

Draft Delivery Program Operational Plan and Budget 2026-2027

CL26.93 - Attachment 3



	Estimated Result for the year ending 30 June
	2026/27
<b>Income Statement - Water Fund</b>	
<b>Income from Continuing Operations</b>	
<b>Revenue:</b>	
Rates and Annual Charges	10,725
User Charges and Fees	36,672
Interest and Investment Revenue	3,497
Other Revenues	67
Internal Revenue	4,534
Grants and Contributions provided for Operating Purposes	34
Grants and Contributions provided for Capital Purposes	2,000
<b>Other Income:</b>	
Net Gains from the disposal of assets	0
<b>Total Income from Continuing Operations</b>	<b>57,529</b>
<b>Expenses from Continuing Operations</b>	
Employee Benefits and On-Costs	10,883
Borrowing Costs	0
Materials and Contracts	9,053
Depreciation and Amortisation	20,182
Other Expenses	50
Internal Expenses	7,890
Net Losses from the disposal of assets	1,000
<b>Total Expenses from Continuing Operations</b>	<b>49,058</b>
<b>Net Operating Result</b>	<b>8,471</b>
<b>Net Operating Result before grants and contributions provided for capital purposes</b>	<b>6,471</b>



	Estimated Result as at 30 June
	2026/27
<b>Statement of Financial Position - Water Fund</b>	
<b>ASSETS</b>	
<b>Current Assets</b>	
Cash and Cash Equivalents	15,060
Investments	61,959
Receivables	5,664
Inventories	810
Other	67
Non-current Assets Classified as 'Held for Sale'	0
<b>Total Current Assets</b>	<b>83,560</b>
<b>Non-Current Assets</b>	
Investments	671
Receivables	600
Inventories	0
Infrastructure, Property, Plant & Equipment	619,432
Investment Property	0
Intangible Assets	323
Right of use assets	0
<b>Total Non-Current Assets</b>	<b>621,026</b>
<b>TOTAL ASSETS</b>	<b>704,586</b>
<b>LIABILITIES</b>	
<b>Current Liabilities</b>	
Payables	2,617
Income received in advance	0
Contract liabilities	975
Lease liabilities	0
Borrowings	0
Employee benefit provision	0
Provisions	0
<b>Total Current Liabilities</b>	<b>3,592</b>
<b>Non-Current Liabilities</b>	
Payables	0
Lease liabilities	0
Borrowings	0
Employee benefit provision	0
Provisions	0
<b>Total Non-Current Liabilities</b>	<b>0</b>
<b>TOTAL LIABILITIES</b>	<b>3,592</b>
<b>NET ASSETS</b>	<b>700,994</b>
<b>EQUITY</b>	
Retained Earnings	260,099
Revaluation Reserves	440,895
<b>TOTAL EQUITY</b>	<b>700,994</b>



	Estimated Result for the year ending 30 June 2026/27
<b>Statement of Cash Flows - Water Fund</b>	
<b>Cash Flows from Operating Activities</b>	
<b>Receipts:</b>	
Rates and Annual Charges	10,725
User Charges and Fees	36,672
Interest and Investment Revenue	3,497
Grants and Contributions	2,034
Other Revenues	67
Internal Revenue	4,534
<b>Payments:</b>	
Employee Benefits and On-Costs	(10,883)
Borrowing Costs	0
Materials and Contracts	(9,053)
Other Expenses	(50)
Internal Expenses	(7,890)
<b>Net Cash Provided from Operating Activities</b>	<b>29,653</b>
<b>Cash Flows from Investing Activities</b>	
<b>Receipts:</b>	
Sale of Investment Securities	5,000
Sale of Investment Property	0
Sale of Real Estate	0
Sale of Infrastructure, Property, Plant & Equipment	460
Sale of Interest in Joint Venture & Associates	0
Other	0
<b>Payments:</b>	
Purchase of Investment Securities	(31,000)
Purchase of Investment Property	0
Purchase of Infrastructure, Property, Plant & Equipment	(14,525)
Purchase of Real Estate Assets	0
Purchase of Interest in Joint Ventures & Associates	0
Deferred Debtors & Advances Made	0
<b>Net Cash Provided from Investing Activities</b>	<b>(40,065)</b>
<b>Cash Flows from Financing Activities</b>	
<b>Receipts:</b>	
Proceeds from Borrowings & Advances	336
Other Financing Activity Receipts	0
<b>Payments:</b>	
Repayment of borrowings & Advances	0
Repayment of Finance Lease Liabilities	0
Other Financing Activity Payments	(1,737)
<b>Net Cash Provided from Financing Activities</b>	<b>(1,401)</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>(11,813)</b>
<b>Plus: Cash &amp; Equivalents - beginning of year</b>	<b>26,873</b>
<b>Cash &amp; Equivalents - end of year</b>	<b>15,060</b>

90

Draft Delivery Program Operational Plan and Budget 2026-2027

CL26.93 - Attachment 3



	Estimated Result for the year ending 30 June
	2026/27
<b>Income Statement - Sewer Fund</b>	
<b>Income from Continuing Operations</b>	
<b>Revenue:</b>	
Rates and Annual Charges	68,099
User Charges and Fees	6,426
Interest and Investment Revenue	2,590
Other Revenues	15
Internal Revenue	2,464
Grants and Contributions provided for Operating Purposes	34
Grants and Contributions provided for Capital Purposes	2,025
<b>Other Income:</b>	
Net Gains from the disposal of assets	0
<b>Total Income from Continuing Operations</b>	<b>81,653</b>
<b>Expenses from Continuing Operations</b>	
Employee Benefits and On-Costs	15,751
Borrowing Costs	2,457
Materials and Contracts	13,669
Depreciation and Amortisation	22,947
Other Expenses	65
Internal Expenses	10,366
Net Losses from the disposal of assets	500
<b>Total Expenses from Continuing Operations</b>	<b>65,755</b>
<b>Net Operating Result</b>	<b>15,898</b>
<b>Net Operating Result before grants and contributions provided for capital purposes</b>	<b>13,873</b>



	Estimated Result as at 30 June
	2026/27
<b>Statement of Financial Position - Sewer Fund</b>	
<b>ASSETS</b>	
<b>Current Assets</b>	
Cash and Cash Equivalents	5,548
Investments	26,516
Receivables	8,138
Inventories	0
Other	9
Non-current Assets Classified as 'Held for Sale'	0
<b>Total Current Assets</b>	<b>40,211</b>
<b>Non-Current Assets</b>	
Investments	551
Receivables	0
Inventories	0
Infrastructure, Property, Plant & Equipment	934,194
Investment Property	0
Intangible Assets	507
Right of use assets	0
<b>Total Non-Current Assets</b>	<b>935,252</b>
<b>TOTAL ASSETS</b>	<b>975,463</b>
<b>LIABILITIES</b>	
<b>Current Liabilities</b>	
Payables	2,234
Income received in advance	0
Contract liabilities	13,087
Lease liabilities	0
Borrowings	5,157
Employee benefit provision	0
Provisions	0
<b>Total Current Liabilities</b>	<b>20,478</b>
<b>Non-Current Liabilities</b>	
Payables	0
Lease liabilities	0
Borrowings	53,577
Employee benefit provision	0
Provisions	0
<b>Total Non-Current Liabilities</b>	<b>53,577</b>
<b>TOTAL LIABILITIES</b>	<b>74,055</b>
<b>NET ASSETS</b>	<b>901,408</b>
<b>EQUITY</b>	
Retained Earnings	518,348
Revaluation Reserves	383,060
<b>TOTAL EQUITY</b>	<b>901,408</b>

92

Draft Delivery Program Operational Plan and Budget 2026-2027

CL26.93 - Attachment 3



	Estimated Result for the year ending 30 June 2026/27
<b>Statement of Cash Flows - Sewer Fund</b>	
<b>Cash Flows from Operating Activities</b>	
<b>Receipts:</b>	
Rates and Annual Charges	68,099
User Charges and Fees	6,426
Interest and Investment Revenue	2,590
Grants and Contributions	2,059
Other Revenues	15
Internal Revenue	2,464
<b>Payments:</b>	
Employee Benefits and On-Costs	(15,751)
Borrowing Costs	(2,457)
Materials and Contracts	(13,669)
Other Expenses	(65)
Internal Expenses	(10,366)
<b>Net Cash Provided from Operating Activities</b>	<b>39,345</b>
<b>Cash Flows from Investing Activities</b>	
<b>Receipts:</b>	
Sale of Investment Securities	8,000
Sale of Investment Property	0
Sale of Real Estate	0
Sale of Infrastructure, Property, Plant & Equipment	550
Sale of Interest in Joint Venture & Associates	0
Other	0
<b>Payments:</b>	
Purchase of Investment Securities	(5,000)
Purchase of Investment Property	0
Purchase of Infrastructure, Property, Plant & Equipment	(43,992)
Purchase of Real Estate Assets	0
Purchase of Interest in Joint Ventures & Associates	0
Deferred Debtors & Advances Made	0
<b>Net Cash Provided from Investing Activities</b>	<b>(40,442)</b>
<b>Cash Flows from Financing Activities</b>	
<b>Receipts:</b>	
Proceeds from Borrowings & Advances	0
Other Financing Activity Receipts	0
<b>Payments:</b>	
Repayment of borrowings & Advances	(5,157)
Repayment of Finance Lease Liabilities	0
Other Financing Activity Payments	(1,608)
<b>Net Cash Provided from Financing Activities</b>	<b>(6,765)</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>(7,862)</b>
<b>Plus: Cash &amp; Equivalents - beginning of year</b>	<b>13,410</b>
<b>Cash &amp; Equivalents - end of year</b>	<b>5,548</b>



### Key Performance Indicators Statement

Indicator	Target	Fund	2026/27
<b>Local Government Industry Indicators</b>			
Operating Performance Ratio	Greater than 0%	Consolidated	2.4%
		General	-2.6%
		Water	13.5%
		Sewer	18.1%
Own Source Operating Revenue Ratio	Greater than 60%	Consolidated	84.5%
		General	83.4%
		Water	96.5%
		Sewer	97.5%
Unrestricted Current Ratio	Greater than 1.5	Consolidated	2.47
		General	2.46
		Water	20.64
		Sewer	1.96
Debt Service Cover Ratio	Greater than 2.0	Consolidated	5.12
		General	2.51
		Water	No Debt
		Sewer	5.22
Rates, Annual Charges, Interest and Extra Charges Outstanding Percentage	Less than 10%	Consolidated	7.3%
		General	6.3%
		Water	10.3%
		Sewer	8.9%
Cash Expense Cover Ratio	Greater than 3 months	Consolidated	11.32
		General	6.71
		Water	31.48
		Sewer	7.98
<b>Infrastructure Asset Performance Indicators</b>			
Infrastructure Renewals Ratio	Greater than 100%	Consolidated	85.1%
		General	90.1%
		Water	60.1%
		Sewer	91.7%
Infrastructure Backlog Ratio	Less than 2%	Consolidated	TBA
		General	TBA
		Water	TBA
		Sewer	TBA
Asset Maintenance Ratio	Greater than 1x	Consolidated	TBA
		General	TBA
		Water	TBA
		Sewer	TBA
Cost to bring assets to agreed service level	No Benchmark	Consolidated	TBA
		General	TBA
		Water	TBA
		Sewer	TBA



## ☰ Council program

### Capital Listing

Project contingent on grant funding

Line	Proposed Capital Works Program	2026-2027 \$'000
1	Bridges	1,894
2	Bridges	
3	Bugong Road Causeway, Bugong Road, Bugong	
4	Guardrail Replacement Coonemia Creek Crossing, Coonemia Road	
5	Moona Moona Creek Bridge, Vincentia	
6	Plutus Creek Crossing, Currarong Rd, Beecroft Peninsula	
7	Swan Lake Crossing, The Springs Rd, Cudmirrah	
8	Roads and Transport	37,856
9	Rural Roads	
10	Road Resheet Program	
11	Shoalhaven Roads Project	
12	Shoalhaven Roads Project Callala Bay Intersection	
13	Shoalhaven Roads Project Callala Bay Rd	
14	Shoalhaven Roads Project Callala Beach Rd	
15	Shoalhaven Roads Project Culburra Rd	
16	Shoalhaven Roads Project Forest Road	
17	Shoalhaven Roads Project Worrigeer Intersection	
18	Urban Roads	
19	Albatross Road, Nowra Hill Renewal 3.581 to 4.520 - Design	
20	Albatross Road, Nowra Renewal 0.231 to 0.62 - Construct	
21	Anson St, Sanctuary Pont Renewal 0.327 to 0.47 - Design	
22	Anson St, St Georges Basin Renewal 1.191 to 2.064 - Design	
23	Basin District RERRF	
24	Bellevue St, South Nowra CH20-200, 500-680 Renewal - Construction	
25	Bolong Rd, Bomaderry Renewal 1.49 to 2.407 - Design	
26	Central Ave, South Nowra Renewal 0.74 to 1.05 - Construct	
27	Clipper Rd, Nowra Renewal 0.472 to 0.762 - Design	
28	Currarong Rd, Wollumboola Renewal 3.67 to 4.01 - Construct	
29	East Nowra Sub-Arterial Road (ENSA)	
30	Green Our Cities Program	
31	Huskisson: Owen & Hawke Street Crossings	

Draft Delivery Program Operational Plan and Budget 2026-2027

## ☰ Council program

### Capital Listing

Project contingent on grant funding

Line	Proposed Capital Works Program	2026-2027 \$'000
32	Isa Road, Worrigeer Renewal 0.014 to 0.316 - Design	
33	Jacobs Dr, Sussex Inlet Renewal 0.217 to 0.922 - Design	
34	Jasmine Dr Roundabout, Bomaderry Renewal 1.331 to - - Design	
35	Kangaroo Valley Rd, Berry Mountain Renewal 2.485 to 4.946 - Design	
36	Kinghorn St, Nowra Renewal 0.725 to 1.116 - Design	
37	Kings Point Drive, Ulladulla Renewal 2.89 to 3.109 - Design	
38	Land Acquisition for Pathway Princes Hwy, Bomaderry	
39	Loralyn Ave, Sanctuary Point Renewal 1.534 to 1.942 - Design	
40	Lyndhurst Dr, Bomaderry Renewal 0.762 to 1.252 - Design	
41	McMahons Rd/Illaroo Road Roundabout Renewal 0.013 to 0.091 - Design	
42	Meroo Rd, Bomaderry Renewal 1.709 to 3.003 - Design	
43	Moss Vale South URA Roads Stg 2	
44	Murramarang Rd, Kioloa Renewal 5.681 to 5.881 - Design	
45	Naval College Rd, Worroving Heights Renewal 5.16 to 5.345 - Design	
46	Road Design & Investigations	
47	Road Reseal Program	
48	Sydney St / Bowen St, Huskisson Renewal 0.22 (Syd) to 0.2 (Bow) - Construct	
49	The Wool Rd, Basin View Renewal 2.6 to 3 - Construct	
50	The Wool Rd, Vincentia Renewal 12.853 to 13.152 - Design	
51	The Wool Road, Worroving Heights Renewal 11.051 to 11.409 - Design	
52	Worrigeer St Roundabout, Nowra Renewal - Design	
53	Yalwal Rd & George Evans Rd Intersection	
54	Stormwater	3,127
55	Stormwater	
56	Davison Dr Pipe Reline, Shoalhaven Heads	
57	149 Naval Parade, Erowal Bay - Reline	
58	Budawang Dr, Ulladulla - Pipe and Path	
59	Catherine St, Myola - Stormwater Upgrade	
60	Edendale Street, Woollomia - Culvert Replacement	
61	Gross Pollutant Trap Renewal	
62	Holiday Haven Ulladulla - Retaining Wall	
63	Mitchell Pde, Mollymook - Stormwater Rectification (stage 1)	

97

## ☰ Council program

### Capital Listing

 Project contingent on grant funding

Line	Proposed Capital Works Program	2026-2027 \$'000
64	Ratcliffe Park, Nowra - Detention Basin	
65	Shoalhaven City Turf Club, South Nowra - Drainage	
66	Stormwater Reactive Capital	
67	Woodglen Crs, Mollymook Upgrade	
68	Works in Kind Agreement Moss Vale Sth URA Drainage 3A & 3B	
69	<b>Commercial Undertakings</b>	13,566
70	<b>Cemeteries</b>	
71	Bereavement Café Roof Works	
72	Bereavement Reactive Capital	
73	Sandridge Cemetery Lawn Beams	
74	Shoalhaven Memorial Gardens and Lawn Cemetery Lawn Beams	
75	Shoalhaven Memorial Gardens and Lawn Cemetery Monument Beams	
76	<b>Entertainment Centre</b>	
77	Lift Component Upgrade	
78	Dressing Room 4 - New Air Conditioner	
79	Asset Management Program Works	
80	Reactive Capital	
81	<b>Mechanical Services</b>	
82	Heavy Vehicle and Plant Purchases	
83	Light Vehicle Purchases	
84	<b>Swim and Fitness</b>	
85	Bomaderry Aquatic Centre HVAC - Design	
86	Statutory Compliance Reactive Capital	
87	Ulladulla Sea Pool Remediation	
88	Reactive Capital Program (South)	
89	Reactive Capital Program (Basin)	
90	Reactive Capital Program (Central)	
91	Reactive Capital Program (North)	
92	<b>Tourist Parks</b>	
93	All Parks Access Control	
94	All Parks Plant & Equipment	
95	All Parks Reactive Capital	

## ☰ Council program

### Capital Listing

Project contingent on grant funding

Line	Proposed Capital Works Program	2026-2027 \$'000
96	All Parks Site Works incl landscaping, fences	
97	Cabin Renewal Program - Refurbish existing cabins	
98	Environmental Initiatives	
99	Lake Conjola 2 x Safari Cabin to HVO sites	
100	Lake Conjola Future Development of flood prone HVO sites for Cabins	
101	Lake Tabourie Upgrade power to park - Design	
102	Shoalhaven Heads Beach Amenity - Refurbishment	
103	Shoalhaven Heads Roads Design	
104	<b>Buildings and Property</b>	3,946
105	<b>Corporate Buildings</b>	
106	Admin Building Programmed Works	
107	Nowra Admin Building Office renewal	
108	<b>Community, Residential and Commercial Buildings</b>	
109	182 Cambewarra Lookout Rd - Repairs - Building/Decks/Kitchen	
110	Bomaderry Depot Lunch Room asbestos removal	
111	Civic Buildings Reactive Capital	
112	Commercial Buildings Reactive Capital	
113	Community Building Programmed Works	
114	Community Buildings Reactive Capital	
115	Depot Buildings Reactive Capital	
116	Emergency Buildings Reactive	
117	Height Safety Systems Remediation Work	
118	Keyless Entry Upgrade to Buildings	
119	Nowra Admin Building Fire Compliance	
120	Nowra Library - Fire Indicator Panel Upgrade	
121	Nowra Players Theatre Water Meter and Fire Hose Reel Upgrade	
122	Operational Buildings Reactive Capital	
123	Public Amenities Accessibility Improvements Program	
124	Public Halls - Improve Accessibility	
125	Public Halls - Painting Program	
126	Recreation Building Refurbishment Program	
127	Recreation Facility Buildings Reactive Capital	

## ☰ Council program

### Capital Listing

Project contingent on grant funding

Line	Proposed Capital Works Program	2026-2027 \$'000
128	Shoalhaven Community College - Fire Safety - Paths of Travel	
129	Ulladulla Civic Centre - Reactive Capital	
130	Woollamia Depot Admin Office Building Upgrade	
131	Community and Culture	505
132	Library	
133	Library Books & Audio Renewal	
134	Library Furniture & Equipment	
135	Shoalhaven Regional Gallery	
136	Gallery Reactive Capital	
137	Shoalhaven Regional Gallery Fire Indicator Panel Upgrade	
138	Fire Protection and Emergency Services	53
139	Fire Protection and Emergency Services	
140	Rural Fire Services Building Upgrades	
141	Environmental Management	1,845
142	Natural Areas	
143	Bens Walk Suspension Bridge Renewal - Design	
144	Floodplain Management	
145	Shoalhaven Total Flood Warning System	
146	Coastal and Estuary Management	
147	All-Ability Access to Lake Conjola from Cunjurong Side	
148	Allerton Ave Stormwater	
149	Beach Access Infrastructure Reactive Capital	
150	Becroft Pde Shoreline Coastal Protection Works	
151	Bendalong Boat Harbour Beach Access	
152	Callala Bay Coastal Study	
153	Callala Sailing Club Coastal Protection Works	
154	Currarong Beach Shoreline	
155	Currarong Creek Beach Access	
156	Eastbourne Ave Stormwater	
157	Environmental Bank Management Works Along Wandandian Creek	
158	Environmental Bank Management Works at Erowal Bay (west) and Wrights Beach	
159	Environmental Bank Management Works at Prentice Reserve, Old Erowal Bay	

100

Draft Delivery Program Operational Plan and Budget 2026-2027

CL26.93 - Attachment 3

## ☰ Council program

### Capital Listing

Project contingent on grant funding

Line	Proposed Capital Works Program	2026-2027 \$'000
160	Foreshore Protection Works - Conjola Village	
161	Foreshore Protection Works - Conjola Village - Post Office to Western Foreshore Reserve	
162	Foreshore Protection Works - Conjola Village - Western Portion of Caravan Park Foreshore to Post Office	
163	Foreshore protection works at Nielson Lane boat ramp, Sussex Inlet	
164	Foreshore Protection Works Near Pelican Shores and Marine Rescue, Sussex Inlet	
165	Landslide area rehabilitation at Mitchell Parade	
166	Mollymook Stormwater Outfall Works and Dune Restoration	
167	North Mollymook Beach (Beach Road) Pedestrian Foreshore Access Renewal	
168	Removal of Gabion Weir at Edgewater Avenue, Alamein/Lions Park	
169	Rennies Beach (Rennies Beach Close) Pedestrian Foreshore access renewal	
170	Open Space, Sport and Recreation	6,701
171	Parks, Reserves, Sport and Recreation Areas	
172	Bernie Regan Sporting Complex Hockey Field & Lighting Renewal	
173	Community Led Projects	
174	Conjola Recovery Trust Unallocated Funds	
175	Design - Nowra Riverfront Precinct	
176	Lake Conjola Half-Court Basketball Court	
177	Lighthouse Oval Drainage	
178	Moss Vale Road South - Stage 3 Open Space	
179	Narrawallee Inlet (Matron Porter Drive) Pedestrian Foreshore Access Renewal	
180	Nerang Road Tennis Complex Renew Lighting	
181	Playground Renewal - Rannoch Drive Reserve	
182	Playground Renewal - Sullivan St Reserve / Rayleigh Dr Reserve	
183	Sanctuary Point Library - Detailed Design	
184	SCaRP North - Master Plan	
185	Southern SCARP Artie Smith	
186	Waterways Infrastructure	1,950
187	Waterways Infrastructure	
188	Boating Infra Management & Optimisation	
189	Boating Infrastructure Reactive Capital	
190	Ulladulla South Harbour Boat Ramp Replacement	
191	Internal Corporate Services	305

101

## ☰ Council program

### Capital Listing

Project contingent on grant funding

Line	Proposed Capital Works Program	2026-2027 \$'000
192	Information Technology	
193	Comms Tower Microwave Link Renewal	
194	Switch/Router Wi-Fi and UPS Replacement	
195	Waste and Recycling Program	2,446
196	Landfill and Transfer Station Operations	
197	Landfill Extension - West Nowra S4	
198	Waste Minor Works - Minor Sites	
199	West Nowra Depot Electrical Upgrade	
200	Plant & Fleet	
201	Minor Works Shell Projects - West Nowra	
202	Minor Works Shell Projects - Huskisson	
203	Minor Works Shell Projects - Ulladulla	
204	Minor Works Shell Projects - Tier 3	
205	Minor Works Shell Projects - Tier 2	
206	Bins and Equipment	
207	Access Roads	
208	Water and Sewer Services	58,517
209	Sewer Services	
210	Sewer Network Asset Enhancement	
211	West Nowra Urban Release Area Sewer	
212	Sewer Renewals	
213	Sewer Plant Purchases	
214	Sewer Network Growth	
215	Sewer Vehicle Purchases	
216	Coonemia Water Recycling Plant	
217	Sewer Land Purchases	
218	Sewer Office furniture & equipment	
219	Water Services	
220	Water Renewals	
221	Water Plant Purchases	
222	Water Network Asset Enhancement	
223	Bamarang to Milton Pipeline Project	

## ☰ Council program

### Capital Listing

Project contingent on grant funding

Line	Proposed Capital Works Program	2026-2027 \$'000
	224 Water Vehicle Purchases	
	225 Water Communication Towers - Capital Works	
	226 Water Meter Capital Works	
	227 Water Office furniture & equipment	
	228 Water Network Growth	
	<b>229 Grand Total</b>	<b>132,711</b>



Address all correspondence to:  
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## Report back - Notice of Motions - Plant & Fleet

### Purpose:

The purpose of this report is to respond to the following Notice of Motions:

- CL25.45 Notice of Motion - Council's Green Electric Vehicle Policies - Detailed Report - Cost of Acquiring & Running - Costing Analysis - Previous Mayors Electric Vehicle.
- CL25.99 Notice of Motion - AEC Fleet & Plant Service Review - Fuel Card Restrictions - Allowance limit reduction - Logging registration/odometer - Audit - Report request.
- CL25.227 Notice of Motion - Matter of detailed financial cost savings being applied with accountability and transparency - Follow up on and provide per Notice of Motion significant Reports requested previously in the financial interests of ratepayers to Council.
- CL25.225 Notice of Motion - Total Fleet Fuel Expense Data Request - AEC Fleet & Plant Review - Breakdown Quarterly & 6 Monthly.

### Background

#### Electric Vehicles

Council purchased 3 Hyundai Kona Elite Electric Vehicles (EV) as part of an EV trial. The cost of each vehicle was \$58,806.00 including GST. These vehicles were primarily used as pool vehicles and one was utilised as the mayoral vehicle.

Council sold one vehicle after 3 years (28,000kms) for \$48,500.00. Total running costs (rego/tyres/servicing) for the 3 years was \$2878.00.

The second vehicle was sold after 6 years (81,000kms) for \$19,600.00. Total running costs (rego/tyres/servicing) for the 6 years was \$8320.00.

The third vehicle was sold after 6 years (69,000kms) for \$18,750.00. Total running costs (rego/tyres/servicing) for the 6 years was \$8549.00.

The mayor utilised both the longer-term cars to even out the kilometer usage. The cost of charging the vehicles is unable to be measured or calculated.

Due to cost, km range of the vehicles in a regional area, lack of charging stations and no leaseback users electing to use EV's the trial was ceased.

#### Fuel Cards and Usage

Council fuel cards require the operator to enter the odometer of the vehicle each time they fill up at the service station. This record can be used to show fuel consumption and ensure they are not being used for private purposes.

Small plant fuel cards have been reviewed and more than 30 cards cancelled to limit the number of staff who have access to fuel cards. It should be noted that staff need access to small plant fuel cards for efficiencies and should not be waiting for a supervisor to bring out a jerry can.

The monthly fuel allowance limit has not been reduced but is closely monitored. The following two tables show the top 20 fuel users for leaseback vehicles.

2023/2024	
Vehicle Type	Spend
FORD EVEREST TREND WAGON AWD	\$11,478.28
FORD RANGER DUAL CAB XLT UTE 4X4	\$10,948.52
FORD RANGER DUAL CAB XLT UTE 4X4	\$10,574.93
FORD EVEREST TREND WAGON AWD	\$10,131.96
FORD EVEREST TREND WAGON AWD	\$10,103.88
MITSUBISHI-TRITON D/CAB GLX+ UTILIT	\$9,798.96
MITSUBIS-TRITON D/CAB UTILITY D/CAB	\$9,327.37
FORD RANGER DUAL CAB XLT UTE	\$9,075.14
ISUZU-MU-X SW4 LS-M 4X2	\$8,886.43
FORD EVEREST TREND WAGON AWD	\$8,403.88
FORD EVEREST TITANIUM 4X4	\$8,196.41
HYUNDAI SANTA FE ELITE WAGON AWD	\$8,166.35
FORD EVEREST TREND WAGON AWD	\$8,116.30
FORD EVEREST TREND WAGON AWD	\$8,053.82
FORD-RANGER CREW XLT UTILITY DUALCA	\$7,949.19
HYUNDAI STARIA ELITE	\$7,905.53
FORD RANGER DUAL CAB XLT UTE 4X4	\$7,900.38
FORD RANGER DUAL CAB XLT UTE 4X4	\$7,847.17
FORD RANGER DUAL CAB XLT UTE 4X4	\$7,830.56
FORD RANGER DUAL CAB XLT UTE 4X4	\$7,804.19

2024/2025	
Vehicle Type	Spend
FORD RANGER DUAL CAB XLT UTE 4X4	\$11,772.51
FORD RANGER DUAL CAB XLT UTE 4X4	\$11,585.30
FORD RANGER DUAL CAB XLT UTE 4X4	\$11,099.88
FORD EVEREST TREND WAGON AWD	\$10,733.34
FORD RANGER DUAL CAB XLT UTE 4X4	\$10,609.88
FORD RANGER DUAL CAB XLT UTE 4X4	\$10,084.68
FORD RANGER DUAL CAB XLT UTE 4X4	\$8,965.32
FORD RANGER DUAL CAB XLT UTE 4X4	\$8,441.18
FORD RANGER DUAL CAB XLT UTE 4X4	\$8,426.94
FORD EVEREST TREND WAGON AWD	\$8,188.49
FORD EVEREST TREND WAGON AWD	\$7,898.64
FORD RANGER DUAL CAB XLT UTE 4X4	\$7,606.64
FORD EVEREST TREND WAGON AWD	\$7,572.14
FORD EVEREST TREND WAGON AWD	\$7,443.23
FORD RANGER DUAL CAB XLT UTE 4X4	\$7,369.29
FORD EVEREST TREND WAGON AWD	\$7,365.20
FORD RANGER DUAL CAB XLT UTE 4X4	\$7,357.89
FORD RANGER DUAL CAB XLT UTE 4X4	\$7,136.71
FORD RANGER DUAL CAB XLT UTE 4X4	\$7,055.61

FORD RANGER DUAL CAB XLT UTE 4X4	\$7,034.91
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Analysis of the data above will show that many of the top users are required to use their vehicles daily to undertake Council inspections, supervision or other related Council business. The yearly figure does not highlight private use.

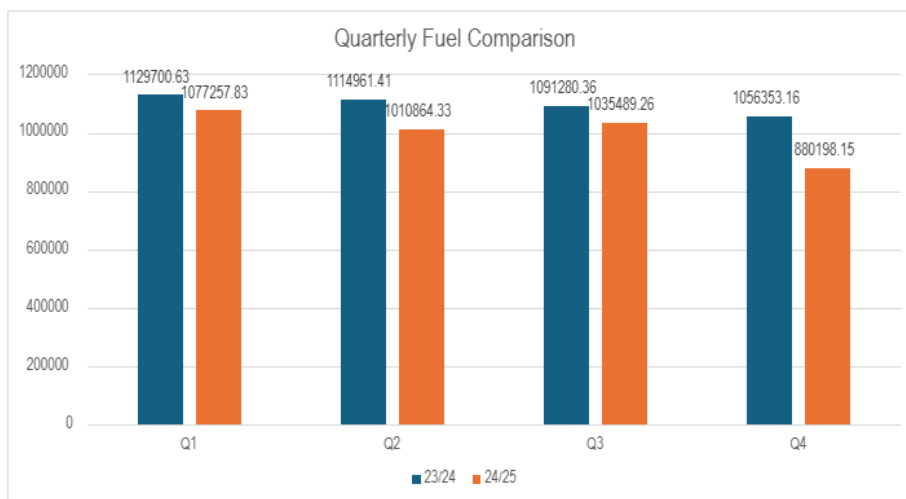
A review of interstate travel has been undertaken with \$20,706.82 being spent in a 12-month period in 2023/24. Council has changed the leaseback policy to stop leaseback users filling up with a Council fuel outside of NSW and ACT.

An internal audit of fuel cards has been undertaken including small plant, large plant and leaseback usage.

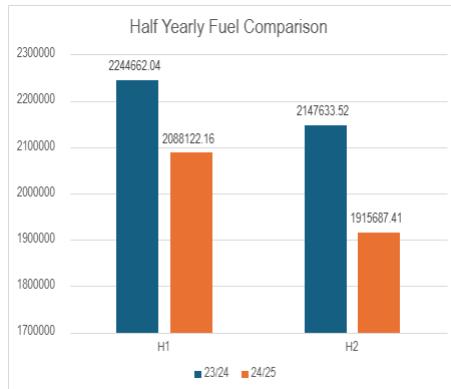
Fuel Comparison

The following tables show the fuel costs per quarter and half yearly for the financial years 2023/24 and 2024/25.

Quarterly					
Year	Q1	Q2	Q3	Q4	Total
23/24	\$1,129,700.63	\$1,114,961.41	\$1,091,280.36	\$1,056,353.16	\$4,392,295.56
24/25	\$1,077,257.83	\$1,010,864.33	\$1,035,489.26	\$880,198.15	\$4,003,809.57



Half Yearly			
Year	H1	H2	Total
23/24	\$2,244,662.04	\$2,147,633.52	\$4,392,295.56
24/25	\$2,088,122.16	\$1,915,687.41	\$4,003,809.57



The following table shows the fuel totals for all product types for 2023/24 and 2024/25.

Product Type	23/24	24/25
Adblue	4,702	8,130
Diesel	4,148,252	3,804,663
E10	35,956	21,607
Misc	375	702
Oil	2,075	3,693
Premium	151,442	125,134
ULP	49,492	39,878
<b>Total</b>	<b>4,392,295</b>	<b>4,003,809</b>

The above tables show a reduction in cost of fuel from 2023/24 to 2024/25. Council has implemented changes within the fleet to fuel usage including limiting travel where possible by leaving vehicles at depots.

**Fuel Percentages Inside LGA vs Outside LGA**

2025/2026 YTD

LGAQty (Litres)	LGAAmount XGST	OutsideLGAQty (Litres)	OutsideLGAAmount XGST
1018025.93	\$1,574,445.72	155439.63	\$241,309.43
87%	87%	13%	13%

**Policy and Statutory Implications**

Councils leaseback users policy has been changed to restrict fuel usage outside of NSW and ACT.

**Financial Implications**

Council continues to review and monitor the number of Council vehicles and fuel usage. Council has seen a reduction in fuel costs over the last two financial years.

	Estimated Result for the year ending 30 June		
	2026/27	2027/28	2028/29
	\$'000	\$'000	\$'000
<b>Income Statement - Consolidated</b>			
<b>Income from Continuing Operations</b>			
<b>Revenue:</b>			
Rates and Annual Charges	227,356	239,375	247,719
User Charges and Fees	128,340	134,948	139,563
Interest and Investment Revenue	14,201	14,609	15,030
Other Revenues	5,005	5,155	5,311
Grants and Contributions provided for Operating Purposes	20,692	21,358	21,974
Grants and Contributions provided for Capital Purposes	48,251	45,620	31,795
<b>Other Income:</b>			
Net Gains from the disposal of assets	3,112	0	0
<b>Total Income from Continuing Operations</b>	<b>446,957</b>	<b>461,065</b>	<b>461,392</b>
<b>Expenses from Continuing Operations</b>			
Employee Benefits and On-Costs	130,740	134,657	138,692
Borrowing Costs	5,157	4,303	3,691
Materials and Contracts	112,876	116,596	121,821
Depreciation and Amortisation	116,835	122,677	128,811
Other Expenses	20,550	21,167	21,801
Net Losses from the disposal of assets	1,500	0	0
<b>Total Expenses from Continuing Operations</b>	<b>387,658</b>	<b>399,400</b>	<b>414,816</b>
<b>Net Operating Result</b>	<b>59,299</b>	<b>61,665</b>	<b>46,576</b>
<b>Net Operating Result before grants and contributions provided for capital purposes</b>	<b>11,048</b>	<b>16,045</b>	<b>14,781</b>

Statement of Financial Position - Consolidated	Estimated Result for the year ending 30 June		
	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
<b>ASSETS</b>			
<b>Current Assets</b>			
Cash and Cash Equivalents	51,238	51,414	51,555
Investments	227,091	260,091	258,091
Receivables	42,414	41,724	41,904
Inventories	3,216	2,149	2,149
Other	2,027	2,027	2,027
Non-current Assets Classified as 'Held for Sale'	5,781	8,724	6,000
<b>Total Current Assets</b>	<b>331,767</b>	<b>366,129</b>	<b>361,726</b>
<b>Non-Current Assets</b>			
Investments	3,000	0	0
Receivables	615	952	401
Inventories	4,051	6,000	0
Infrastructure, Property, Plant & Equipment	4,916,740	5,075,347	5,268,926
Investment Property	3,620	3,620	3,620
Intangible Assets	1,087	1,087	1,087
Right of use assets	7	7	7
Other	2,750	2,750	2,750
<b>Total Non-Current Assets</b>	<b>4,931,870</b>	<b>5,089,763</b>	<b>5,276,791</b>
<b>TOTAL ASSETS</b>	<b>5,263,637</b>	<b>5,455,892</b>	<b>5,638,518</b>
<b>LIABILITIES</b>			
<b>Current Liabilities</b>			
Payables	33,083	33,083	33,083
Income received in advance	0	0	0
Contract liabilities	38,868	38,868	38,868
Lease liabilities	8	8	8
Borrowings	17,103	16,048	15,127
Employee benefit provision	33,065	33,065	33,065
Provisions	1,737	1,737	1,737
<b>Total Current Liabilities</b>	<b>123,864</b>	<b>122,809</b>	<b>121,888</b>
<b>Non-Current Liabilities</b>			
Payables	0	0	0
Lease liabilities	0	0	0
Borrowings	97,144	81,285	65,993
Employee benefit provision	1,202	1,202	1,202
Provisions	12,039	12,039	12,039
<b>Total Non-Current Liabilities</b>	<b>110,385</b>	<b>94,526</b>	<b>79,234</b>
<b>TOTAL LIABILITIES</b>	<b>234,249</b>	<b>217,335</b>	<b>201,122</b>
<b>NET ASSETS</b>	<b>5,029,388</b>	<b>5,238,557</b>	<b>5,437,396</b>
<b>EQUITY</b>			
Retained Earnings	2,019,309	2,080,975	2,127,552
Revaluation Reserves	3,010,079	3,157,582	3,309,844
<b>TOTAL EQUITY</b>	<b>5,029,388</b>	<b>5,238,557</b>	<b>5,437,396</b>

Statement of Cash Flows - Consolidated	Estimated Result for the year ending 30 June		
	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
<b>Cash Flows from Operating Activities</b>			
<b>Receipts:</b>			
Rates and Annual Charges	227,356	239,375	247,719
User Charges and Fees	128,340	134,948	139,563
Interest and Investment Revenue	14,201	14,609	15,030
Grants and Contributions	68,943	66,978	53,769
Other Revenues	5,005	5,155	5,311
Internal Revenue	0	0	0
<b>Payments:</b>			
Employee Benefits and On-Costs	(130,740)	(134,657)	(138,692)
Borrowing Costs	(5,157)	(4,303)	(3,691)
Materials and Contracts	(112,876)	(116,596)	(121,820)
Waste Levy	(15,073)	(15,525)	(15,991)
Other Expenses	(5,477)	(5,641)	(5,810)
Internal Expenses	0	0	0
<b>Net Cash Provided from Operating Activities</b>	<b>174,522</b>	<b>184,343</b>	<b>175,388</b>
<b>Cash Flows from Investing Activities</b>			
<b>Receipts:</b>			
Sale of Investment Securities	30,000	5,000	30,000
Sale of Investment Property	0	0	0
Sale of Real Estate	14,491	6,000	8,724
Sale of Infrastructure, Property, Plant & Equipment	2,900	2,900	2,900
Sale of Interest in Joint Venture & Associates	0	0	0
Other	0	0	0
<b>Payments:</b>			
Purchase of Investment Securities	(96,000)	(35,000)	(28,000)
Purchase of Investment Property	0	0	0
Purchase of Infrastructure, Property, Plant & Equipment	(132,711)	(146,507)	(173,029)
Purchase of Real Estate Assets	0	0	0
Purchase of Interest in Joint Ventures & Associates	0	0	0
Deferred Debtors & Advances Made	0	0	0
<b>Net Cash Provided from Investing Activities</b>	<b>(181,320)</b>	<b>(167,607)</b>	<b>(159,405)</b>
<b>Cash Flows from Financing Activities</b>			
<b>Receipts:</b>			
Proceeds from Borrowings & Advances	0	0	0
Other Financing Activity Receipts	0	0	0
<b>Payments:</b>			
Repayment of borrowings & Advances	(28,924)	(16,561)	(15,841)
Repayment of Finance Lease Liabilities	0	0	0
Other Financing Activity Payments	0	1	0
<b>Net Cash Provided from Financing Activities</b>	<b>(28,924)</b>	<b>(16,560)</b>	<b>(15,841)</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>(35,722)</b>	<b>176</b>	<b>142</b>
<b>Plus: Cash &amp; Equivalents - beginning of year</b>	<b>86,960</b>	<b>51,238</b>	<b>51,414</b>
<b>Cash &amp; Equivalents - end of year</b>	<b>51,238</b>	<b>51,414</b>	<b>51,555</b>

	Estimated Result for the year ending 30 June		
	2026/27	2027/28	2028/29
Income Statement - General Fund	\$'000	\$'000	\$'000
<b>Income from Continuing Operations</b>			
<b>Revenue:</b>			
Rates and Annual Charges	148,532	154,036	158,755
User Charges and Fees	86,176	88,771	91,443
Interest and Investment Revenue	11,459	11,870	10,925
Other Revenues	4,923	5,071	5,223
Internal Revenue	74,871	77,137	79,464
Grants and Contributions provided for Operating Purposes	20,624	21,288	21,902
Grants and Contributions provided for Capital Purposes	44,226	41,394	27,357
<b>Other Income:</b>			
Net Gains from the disposal of assets	3,112	0	0
<b>Total Income from Continuing Operations</b>	<b>393,923</b>	<b>399,567</b>	<b>395,069</b>
<b>Expenses from Continuing Operations</b>			
Employee Benefits and On-Costs	104,106	107,224	110,436
Borrowing Costs	2,700	2,058	1,643
Materials and Contracts	90,154	92,945	97,219
Depreciation and Amortisation	73,706	77,392	81,261
Other Expenses	20,435	21,048	21,679
Internal Expenses	64,547	66,619	68,767
Net Losses from the disposal of assets	0	0	0
<b>Total Expenses from Continuing Operations</b>	<b>355,648</b>	<b>367,286</b>	<b>381,005</b>
<b>Net Operating Result</b>	<b>38,275</b>	<b>32,281</b>	<b>14,064</b>
<b>Net Operating Result before grants and contributions provided for capital purposes</b>	<b>(5,951)</b>	<b>(9,113)</b>	<b>(13,293)</b>

Statement of Financial Position - General Fund	Estimated Result for the year ending 30 June		
	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
<b>ASSETS</b>			
<b>Current Assets</b>			
Cash and Cash Equivalents	30,630	27,997	27,891
Investments	138,616	150,394	120,394
Receivables	28,612	28,612	28,613
Inventories	2,406	1,339	1,339
Other	1,951	1,951	1,951
Non-current Assets Classified as 'Held for Sale'	5,781	8,724	6,000
<b>Total Current Assets</b>	<b>207,996</b>	<b>219,017</b>	<b>186,188</b>
<b>Non-Current Assets</b>			
Investments	1,778	0	0
Receivables	15	15	15
Inventories	4,051	6,000	0
Infrastructure, Property, Plant & Equipment	3,363,114	3,473,151	3,618,789
Investment Property	3,620	3,620	3,620
Intangible Assets	257	257	257
Right of use assets	7	7	7
Other	2,750	2,750	2,750
<b>Total Non-Current Assets</b>	<b>3,375,592</b>	<b>3,485,800</b>	<b>3,625,438</b>
<b>TOTAL ASSETS</b>	<b>3,583,588</b>	<b>3,704,817</b>	<b>3,811,626</b>
<b>LIABILITIES</b>			
<b>Current Liabilities</b>			
Payables	28,232	28,232	28,232
Income received in advance	0	0	0
Contract liabilities	24,806	24,806	24,806
Lease liabilities	8	8	8
Borrowings	11,946	11,452	10,559
Employee benefit provision	33,065	33,065	33,065
Provisions	1,737	1,737	1,737
<b>Total Current Liabilities</b>	<b>99,794</b>	<b>99,300</b>	<b>98,407</b>
<b>Non-Current Liabilities</b>			
Payables	0	0	0
Lease liabilities	0	0	0
Borrowings	43,567	32,115	21,556
Employee benefit provision	1,202	1,202	1,202
Provisions	12,039	12,039	12,039
<b>Total Non-Current Liabilities</b>	<b>56,808</b>	<b>45,356</b>	<b>34,797</b>
<b>TOTAL LIABILITIES</b>	<b>156,602</b>	<b>144,656</b>	<b>133,204</b>
<b>NET ASSETS</b>	<b>3,426,986</b>	<b>3,560,161</b>	<b>3,678,422</b>
<b>EQUITY</b>			
Retained Earnings	1,240,862	1,273,143	1,287,207
Revaluation Reserves	2,186,124	2,287,018	2,391,215
<b>TOTAL EQUITY</b>	<b>3,426,986</b>	<b>3,560,161</b>	<b>3,678,422</b>

Statement of Cash Flows - General Fund	Estimated Result for the year ending 30 June		
	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
<b>Cash Flows from Operating Activities</b>			
<b>Receipts:</b>			
Rates and Annual Charges	148,532	154,036	158,755
User Charges and Fees	86,176	88,771	91,443
Interest and Investment Revenue	11,459	11,870	10,925
Grants and Contributions	64,850	62,682	49,260
Other Revenues	4,923	5,071	5,223
Internal Revenue	74,871	77,137	79,464
<b>Payments:</b>			
Employee Benefits and On-Costs	(104,106)	(107,224)	(110,436)
Borrowing Costs	(2,700)	(2,058)	(1,643)
Materials and Contracts	(90,154)	(92,945)	(97,219)
Waste Levy	(15,073)	(15,525)	(15,991)
Other Expenses	(5,362)	(5,522)	(5,688)
Internal Expenses	(64,547)	(66,619)	(68,767)
<b>Net Cash Provided from Operating Activities</b>	<b>108,869</b>	<b>109,674</b>	<b>95,326</b>
<b>Cash Flows from Investing Activities</b>			
<b>Receipts:</b>			
Sale of Investment Securities	17,000	5,000	30,000
Sale of Investment Property	0	0	0
Sale of Real Estate	14,491	6,000	8,724
Sale of Infrastructure, Property, Plant & Equipment	1,890	1,890	1,890
Sale of Interest in Joint Venture & Associates	0	0	0
Other	0	0	0
<b>Payments:</b>			
Purchase of Investment Securities	(60,000)	(15,000)	0
Purchase of Investment Property	0	0	0
Purchase of Infrastructure, Property, Plant & Equipment	(74,194)	(98,251)	(124,594)
Purchase of Real Estate Assets	0	0	0
Purchase of Interest in Joint Ventures & Associates	0	0	0
Deferred Debtors & Advances Made	0	0	0
<b>Net Cash Provided from Investing Activities</b>	<b>(100,813)</b>	<b>(100,361)</b>	<b>(83,980)</b>
<b>Cash Flows from Financing Activities</b>			
<b>Receipts:</b>			
Proceeds from Borrowings & Advances	0	0	0
Other Financing Activity Receipts	0	0	0
<b>Payments:</b>			
Repayment of borrowings & Advances	(24,103)	(11,946)	(11,452)
Repayment of Finance Lease Liabilities	0	0	0
Other Financing Activity Payments	0	0	0
<b>Net Cash Provided from Financing Activities</b>	<b>(24,103)</b>	<b>(11,946)</b>	<b>(11,452)</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>(16,047)</b>	<b>(2,633)</b>	<b>(106)</b>
<b>Plus: Cash &amp; Equivalents - beginning of year</b>	<b>46,677</b>	<b>30,630</b>	<b>27,997</b>
<b>Cash &amp; Equivalents - end of year</b>	<b>30,630</b>	<b>27,997</b>	<b>27,891</b>

	Reserve Balances for the year ending 30 June		
	2026/27	2027/28	2028/29
	\$'000	\$'000	\$'000
<b>General Fund Restricted</b>			
<b>Estimated Reserve Balances</b>			
<b>Externally Restricted</b>			
Developer Contributions	32,609	30,711	29,007
Grants	24,243	23,982	23,723
Loans	4,700	1,632	0
Self Insurance	7,879	7,879	7,879
Special Rates Variation	209	183	265
Stormwater Levy	4	10	22
Waste Disposal	21,528	32,230	33,447
	<b>91,172</b>	<b>96,627</b>	<b>94,342</b>
<b>Internally Restricted</b>			
Arts Collection	18	18	18
Cemeteries	157	179	201
Coastal Management & Infrastructure	1,317	1,817	2,317
Committed Capital Works	1,658	1,611	1,564
Critical Asset Compliance	0	0	0
Dog Off Leash Area Reserve	166	236	306
Economic Development Projects	388	388	388
Employee Leave Entitlement	5,880	5,880	5,880
Financial Assistance Grant	8,116	8,116	8,116
Financial Sustainability Review savings	0	0	0
General Insurance	734	968	1,209
Industrial Land Development	0	0	0
Jetty Licensing	19	19	19
Plant Replacement	5,109	2,661	0
Developer Contributions Recoupment	6,726	5,886	5,451
Sporting Facilities	170	214	259
Strategic Projects	0	0	0
Property	81	81	81
Southern Water Services	503	0	0
Revolving Energy	504	526	549
River Foreshore Development	916	916	916
Deposits, retentions and bonds	4,542	4,542	4,542
	<b>37,004</b>	<b>34,058</b>	<b>31,816</b>
	<b>128,176</b>	<b>130,685</b>	<b>126,159</b>
<b>Net Cash Movement From / (To) Reserves</b>	<b>(2,209)</b>	<b>2,509</b>	<b>(4,526)</b>

	Estimated Result for the year ending 30 June		
	2026/27	2027/28	2028/29
	\$'000	\$'000	\$'000
<b>Income Statement - Water Fund</b>			
<b>Income from Continuing Operations</b>			
<b>Revenue:</b>			
Rates and Annual Charges	10,725	11,797	12,481
User Charges and Fees	36,672	40,338	42,194
Interest and Investment Revenue	3,497	4,631	5,684
Other Revenues	67	69	72
Internal Revenue	4,534	4,670	4,810
Grants and Contributions provided for Operating Purposes	34	35	36
Grants and Contributions provided for Capital Purposes	2,000	2,100	2,205
<b>Other Income:</b>			
Net Gains from the disposal of assets	0	0	0
<b>Total Income from Continuing Operations</b>	<b>57,529</b>	<b>63,640</b>	<b>67,482</b>
<b>Expenses from Continuing Operations</b>			
Employee Benefits and On-Costs	10,883	11,210	11,546
Borrowing Costs	0	0	0
Materials and Contracts	9,053	9,442	9,829
Depreciation and Amortisation	20,182	21,191	22,251
Other Expenses	50	52	53
Internal Expenses	7,890	8,129	8,375
Net Losses from the disposal of assets	1,000	0	0
<b>Total Expenses from Continuing Operations</b>	<b>49,058</b>	<b>50,024</b>	<b>52,054</b>
<b>Net Operating Result</b>	<b>8,471</b>	<b>13,616</b>	<b>15,428</b>
<b>Net Operating Result before grants and contributions provided for capital purposes</b>	<b>6,471</b>	<b>11,516</b>	<b>13,223</b>

Statement of Financial Position - Water Fund	Estimated Result for the year ending 30 June		
	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
<b>ASSETS</b>			
<b>Current Assets</b>			
Cash and Cash Equivalents	15,060	18,146	19,389
Investments	61,959	82,630	102,630
Receivables	5,664	5,346	5,346
Inventories	810	810	810
Other	67	67	67
Non-current Assets Classified as 'Held for Sale'	0	0	0
<b>Total Current Assets</b>	<b>83,560</b>	<b>106,999</b>	<b>128,242</b>
<b>Non-Current Assets</b>			
Investments	671	0	0
Receivables	600	565	193
Inventories	0	0	0
Infrastructure, Property, Plant & Equipment	619,432	627,109	638,636
Investment Property	0	0	0
Intangible Assets	323	323	323
Right of use assets	0	0	0
<b>Total Non-Current Assets</b>	<b>621,026</b>	<b>627,997</b>	<b>639,152</b>
<b>TOTAL ASSETS</b>	<b>704,586</b>	<b>734,996</b>	<b>767,394</b>
<b>LIABILITIES</b>			
<b>Current Liabilities</b>			
Payables	2,617	2,617	2,617
Income received in advance	0	0	0
Contract liabilities	975	975	975
Lease liabilities	0	0	0
Borrowings	0	0	0
Employee benefit provision	0	0	0
Provisions	0	0	0
<b>Total Current Liabilities</b>	<b>3,592</b>	<b>3,592</b>	<b>3,592</b>
<b>Non-Current Liabilities</b>			
Payables	0	0	0
Lease liabilities	0	0	0
Borrowings	0	0	0
Employee benefit provision	0	0	0
Provisions	0	0	0
<b>Total Non-Current Liabilities</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL LIABILITIES</b>	<b>3,592</b>	<b>3,592</b>	<b>3,592</b>
<b>NET ASSETS</b>	<b>700,994</b>	<b>731,404</b>	<b>763,802</b>
<b>EQUITY</b>			
Retained Earnings	260,099	271,926	285,511
Revaluation Reserves	440,895	459,478	478,291
<b>TOTAL EQUITY</b>	<b>700,994</b>	<b>731,404</b>	<b>763,802</b>

Statement of Cash Flows - Water Fund	Estimated Result for the year ending 30 June		
	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
<b>Cash Flows from Operating Activities</b>			
<b>Receipts:</b>			
Rates and Annual Charges	10,725	11,797	12,481
User Charges and Fees	36,672	40,338	42,194
Interest and Investment Revenue	3,497	4,631	5,684
Grants and Contributions	2,034	2,135	2,241
Other Revenues	67	69	72
Internal Revenue	4,534	4,670	4,810
<b>Payments:</b>			
Employee Benefits and On-Costs	(10,883)	(11,210)	(11,546)
Borrowing Costs	0	0	0
Materials and Contracts	(9,053)	(9,442)	(9,829)
Other Expenses	(50)	(52)	(53)
Internal Expenses	(7,890)	(8,129)	(8,375)
<b>Net Cash Provided from Operating Activities</b>	<b>29,653</b>	<b>34,807</b>	<b>37,679</b>
<b>Cash Flows from Investing Activities</b>			
<b>Receipts:</b>			
Sale of Investment Securities	5,000	0	0
Sale of Investment Property	0	0	0
Sale of Real Estate	0	0	0
Sale of Infrastructure, Property, Plant & Equipment	460	460	460
Sale of Interest in Joint Venture & Associates	0	0	0
Other	0	0	0
<b>Payments:</b>			
Purchase of Investment Securities	(31,000)	(20,000)	(20,000)
Purchase of Investment Property	0	0	0
Purchase of Infrastructure, Property, Plant & Equipment	(14,525)	(10,745)	(15,425)
Purchase of Real Estate Assets	0	0	0
Purchase of Interest in Joint Ventures & Associates	0	0	0
Deferred Debtors & Advances Made	0	0	0
<b>Net Cash Provided from Investing Activities</b>	<b>(40,065)</b>	<b>(30,285)</b>	<b>(34,965)</b>
<b>Cash Flows from Financing Activities</b>			
<b>Receipts:</b>			
Proceeds from Borrowings & Advances	336	353	372
Other Financing Activity Receipts	0	0	0
<b>Payments:</b>			
Repayment of borrowings & Advances	0	0	0
Repayment of Finance Lease Liabilities	0	0	0
Other Financing Activity Payments	(1,737)	(1,789)	(1,843)
<b>Net Cash Provided from Financing Activities</b>	<b>(1,401)</b>	<b>(1,436)</b>	<b>(1,471)</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>(11,813)</b>	<b>3,086</b>	<b>1,243</b>
<b>Plus: Cash &amp; Equivalents - beginning of year</b>	<b>26,873</b>	<b>15,060</b>	<b>18,146</b>
<b>Cash &amp; Equivalents - end of year</b>	<b>15,060</b>	<b>18,146</b>	<b>19,389</b>

	Estimated Result for the year ending 30 June		
	2026/27	2027/28	2028/29
<b>Income Statement - Sewer Fund</b>	\$'000	\$'000	\$'000
<b>Income from Continuing Operations</b>			
<b>Revenue:</b>			
Rates and Annual Charges	68,099	73,542	76,483
User Charges and Fees	6,426	6,939	7,218
Interest and Investment Revenue	2,590	1,553	1,970
Other Revenues	15	15	16
Internal Revenue	2,464	2,538	2,615
Grants and Contributions provided for Operating Purposes	34	35	36
Grants and Contributions provided for Capital Purposes	2,025	2,126	2,233
<b>Other Income:</b>			
Net Gains from the disposal of assets	0	0	0
<b>Total Income from Continuing Operations</b>	<b>81,653</b>	<b>86,748</b>	<b>90,571</b>
<b>Expenses from Continuing Operations</b>			
Employee Benefits and On-Costs	15,751	16,223	16,710
Borrowing Costs	2,457	2,245	2,048
Materials and Contracts	13,669	14,209	14,772
Depreciation and Amortisation	22,947	24,094	25,299
Other Expenses	65	67	69
Internal Expenses	10,366	10,697	11,039
Net Losses from the disposal of assets	500	0	0
<b>Total Expenses from Continuing Operations</b>	<b>65,755</b>	<b>67,535</b>	<b>69,937</b>
<b>Net Operating Result</b>	<b>15,898</b>	<b>19,213</b>	<b>20,634</b>
<b>Net Operating Result before grants and contributions provided for capital purposes</b>	<b>13,873</b>	<b>17,087</b>	<b>18,401</b>

Statement of Financial Position - Sewer Fund	Estimated Result for the year ending 30 June		
	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
<b>ASSETS</b>			
<b>Current Assets</b>			
Cash and Cash Equivalents	5,548	5,270	4,276
Investments	26,516	27,067	35,067
Receivables	8,138	8,138	8,138
Inventories	0	0	0
Other	9	9	9
Non-current Assets Classified as 'Held for Sale'	0	0	0
<b>Total Current Assets</b>	<b>40,211</b>	<b>40,484</b>	<b>47,490</b>
<b>Non-Current Assets</b>			
Investments	551	0	0
Receivables	0	0	0
Inventories	0	0	0
Infrastructure, Property, Plant & Equipment	934,194	975,087	1,011,501
Investment Property	0	0	0
Intangible Assets	507	507	507
Right of use assets	0	0	0
<b>Total Non-Current Assets</b>	<b>935,252</b>	<b>975,594</b>	<b>1,012,008</b>
<b>TOTAL ASSETS</b>	<b>975,463</b>	<b>1,016,078</b>	<b>1,059,498</b>
<b>LIABILITIES</b>			
<b>Current Liabilities</b>			
Payables	2,234	2,234	2,234
Income received in advance	0	0	0
Contract liabilities	13,087	13,087	13,087
Lease liabilities	0	0	0
Borrowings	5,157	4,968	4,761
Employee benefit provision	0	0	0
Provisions	0	0	0
<b>Total Current Liabilities</b>	<b>20,478</b>	<b>20,289</b>	<b>20,082</b>
<b>Non-Current Liabilities</b>			
Payables	0	0	0
Lease liabilities	0	0	0
Borrowings	53,577	48,798	44,244
Employee benefit provision	0	0	0
Provisions	0	0	0
<b>Total Non-Current Liabilities</b>	<b>53,577</b>	<b>48,798</b>	<b>44,244</b>
<b>TOTAL LIABILITIES</b>	<b>74,055</b>	<b>69,087</b>	<b>64,326</b>
<b>NET ASSETS</b>	<b>901,408</b>	<b>946,991</b>	<b>995,172</b>
<b>EQUITY</b>			
Retained Earnings	518,348	535,905	554,834
Revaluation Reserves	383,060	411,086	440,338
<b>TOTAL EQUITY</b>	<b>901,408</b>	<b>946,991</b>	<b>995,172</b>

	Estimated Result for the year ending 30 June		
	2026/27	2027/28	2028/29
	\$'000	\$'000	\$'000
<b>Statement of Cash Flows - Sewer Fund</b>			
<b>Cash Flows from Operating Activities</b>			
<b>Receipts:</b>			
Rates and Annual Charges	68,099	73,542	76,483
User Charges and Fees	6,426	6,939	7,218
Interest and Investment Revenue	2,590	1,553	1,970
Grants and Contributions	2,059	2,161	2,268
Other Revenues	15	15	16
Internal Revenue	2,464	2,538	2,615
<b>Payments:</b>			
Employee Benefits and On-Costs	(15,751)	(16,223)	(16,710)
Borrowing Costs	(2,457)	(2,245)	(2,048)
Materials and Contracts	(13,669)	(14,209)	(14,772)
Other Expenses	(65)	(67)	(69)
Internal Expenses	(10,366)	(10,697)	(11,039)
<b>Net Cash Provided from Operating Activities</b>	<b>39,345</b>	<b>43,307</b>	<b>45,932</b>
<b>Cash Flows from Investing Activities</b>			
<b>Receipts:</b>			
Sale of Investment Securities	8,000	0	0
Sale of Investment Property	0	0	0
Sale of Real Estate	0	0	0
Sale of Infrastructure, Property, Plant & Equipment	550	550	550
Sale of Interest in Joint Venture & Associates	0	0	0
Other	0	0	0
<b>Payments:</b>			
Purchase of Investment Securities	(5,000)	0	(8,000)
Purchase of Investment Property	0	0	0
Purchase of Infrastructure, Property, Plant & Equipment	(43,992)	(37,511)	(33,010)
Purchase of Real Estate Assets	0	0	0
Purchase of Interest in Joint Ventures & Associates	0	0	0
Deferred Debtors & Advances Made	0	0	0
<b>Net Cash Provided from Investing Activities</b>	<b>(40,442)</b>	<b>(36,961)</b>	<b>(40,460)</b>
<b>Cash Flows from Financing Activities</b>			
<b>Receipts:</b>			
Proceeds from Borrowings & Advances	0	0	0
Other Financing Activity Receipts	0	0	0
<b>Payments:</b>			
Repayment of borrowings & Advances	(5,157)	(4,968)	(4,761)
Repayment of Finance Lease Liabilities	0	0	0
Other Financing Activity Payments	(1,608)	(1,656)	(1,706)
<b>Net Cash Provided from Financing Activities</b>	<b>(6,765)</b>	<b>(6,624)</b>	<b>(6,467)</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>(7,862)</b>	<b>(278)</b>	<b>(995)</b>
<b>Plus: Cash &amp; Equivalents - beginning of year</b>	<b>13,410</b>	<b>5,548</b>	<b>5,270</b>
<b>Cash &amp; Equivalents - end of year</b>	<b>5,548</b>	<b>5,270</b>	<b>4,276</b>

**Key Performance Indicators Statement**

Indicator	Target	Fund	2026/27	2027/28	2028/29
<b>Local Government Industry Indicators</b>					
Operating Performance Ratio	Greater than 0%	Consolidated	2.4%	3.9%	3.4%
		General	-2.6%	-2.5%	-3.6%
		Water	13.5%	18.7%	20.3%
		Sewer	18.1%	20.2%	20.8%
Own Source Operating Revenue Ratio	Greater than 60%	Consolidated	84.5%	85.5%	88.4%
		General	83.4%	84.3%	87.5%
		Water	96.5%	96.7%	96.7%
		Sewer	97.5%	97.5%	97.5%
Unrestricted Current Ratio	Greater than 1.5	Consolidated	2.47	2.64	1.96
		General	2.46	2.62	1.95
		Water	20.64	26.79	32.30
		Sewer	1.96	2.00	2.36
Debt Service Cover Ratio	Greater than 2.0	Consolidated	5.12	6.86	7.54
		General	2.51	5.02	5.32
		Water	No Debt	No Debt	No Debt
		Sewer	5.22	6.02	6.72
Rates, Annual Charges, Interest and Extra Charges Outstanding Percentage	Less than 10%	Consolidated	7.3%	7.4%	7.5%
		General	6.3%	6.7%	7.1%
		Water	10.3%	10.3%	10.3%
		Sewer	8.9%	8.2%	7.8%
Cash Expense Cover Ratio	Greater than 3 months	Consolidated	11.32	12.75	12.31
		General	6.71	7.09	5.72
		Water	31.48	39.49	46.27
		Sewer	7.98	7.75	9.24

Capital Program		2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
Civil Infrastructure	Bridges	1,894	4,741	6,793
	Roads	37,119	58,909	64,874
	Stormwater	3,725	4,070	7,100
	Other (footpaths, guardrail etc.)	300	309	318
Developer Contributions Projects	0	7,819	7,819	
Coastal	3,215	1,145	1,179	
Community Infrastructure	8,498	4,580	9,322	
Fleet	9,037	8,400	8,709	
Holiday Haven	1,814	1,869	1,925	
Other (Library, Gallery, SEC, IT etc.)	1,534	1,116	1,149	
Waste	2,446	2,265	12,285	
Buildings and Property	4,611	3,029	3,120	
<b>Total Capital Expenditure - General Fund</b>		<b>74,194</b>	<b>98,251</b>	<b>124,594</b>
<b>Total Capital Expenditure - Water and Sewer Services</b>		<b>58,517</b>	<b>48,256</b>	<b>48,435</b>
<b>Total Capital Expenditure</b>		<b>132,711</b>	<b>146,507</b>	<b>173,029</b>

**General Fund – 2027/28 Commentary**

The General Fund deficit is forecast to increase in the 2027/28 financial year, driven by uniform increases in both income and expenditure (3% in most cases). Given the structural limitations on General Fund revenue growth and the expectation of higher-than-average inflation over the medium term, expenditure growth is projected to continue to outpace income growth. As a result, General Fund deficits are expected to widen over time unless revenue growth materially exceeds expenditure growth.

Unrestricted cash is forecast to peak at \$47.7 million at 30 June 2028. Capital expenditure increases to \$98.3 million in that year. Interest expense continues to decline, reflecting Council’s ongoing debt reduction strategy, with total borrowings forecast to fall to \$43.6 million.

**General Fund – 2028/29 Commentary**

The 2028/29 year of the DPOP reflects a further deterioration in the operating deficit to \$13.3 million, alongside a reduction in borrowings to \$32.1 million and an increase in capital expenditure to \$124.6 million. The increase in capital program is funded primarily through the use of accumulated savings and proceeds from land sales to meet infrastructure renewal requirements, predominantly road renewals identified through Council’s needs-based road condition data assessment. The combined impact of rising operating deficits and increased use of cash for capital purposes places growing pressure on Council’s liquidity position. Consequently, General Fund unrestricted cash is projected to decline to \$22.1 million.

This pressure is demonstrated by the projected Unrestricted Current Ratio declining to 1.95 in 2028/29. This highlights the importance of managing capital expenditure in a sustainable manner and carefully managing available cash balances, particularly during a period when the ratio of restricted cash held in reserves relative to unrestricted cash continues to increase.

The majority of Council’s cash holdings are restricted and can only be used for their specified purposes, limiting flexibility to fund General Fund commitments. Addressing this constraint will require one or more of the following measures:

- **Advocacy to higher levels of government** to secure grant funding targeted to Council’s actual infrastructure renewal needs;
- **Increases in rate revenue**, potentially through an application to IPART for a Special Rate Variation; and/or
- **Ongoing cost containment**, including potential reductions in service levels.

A ten-year Long-Term Financial Plan (LTFP) will be developed in the coming months, which will further illustrate the emerging sustainability challenges facing the General Fund.

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**Water Fund Commentary**

The Water Fund is forecasting a growing surplus before capital grants in 2027/28, increasing to \$11.5 million. This outcome is driven by proposed increases in water charges above inflation, with the objective of building cash reserves to fund future capital works. Water Fund cash on hand is projected to reach \$100.7 million at 30 June 2028, while capital expenditure is expected to be \$10.8 million, representing a decrease of \$3.8 million compared to the 2026/27 budget.

In 2028/29, surplus growth moderates, with a projected surplus before capital grants of \$13.2 million. Capital expenditure increases to \$15.4 million, and cash on hand is forecast to rise further to \$122.0 million at 30 June 2029.

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**Sewer Fund Commentary**

The Sewer Fund is also forecasting growth in revenue and surplus in the 2027/28 financial year. The budgeted surplus before capital grants is projected to be \$17.1 million, driven by the need to build cash reserves for significant future capital expenditure. Cash balances are expected to increase to \$32.3 million at 30 June 2028.

For 2028/29, the budgeted surplus before capital grants is forecast to increase further to \$18.4 million, and the projected cash balances are at \$39.3 million at 30 June 2029.