

Ordinary Meeting

Meeting Date: Tuesday, 09 September, 2025

Location: Council Chambers, City Administrative Building, Bridge Road, Nowra

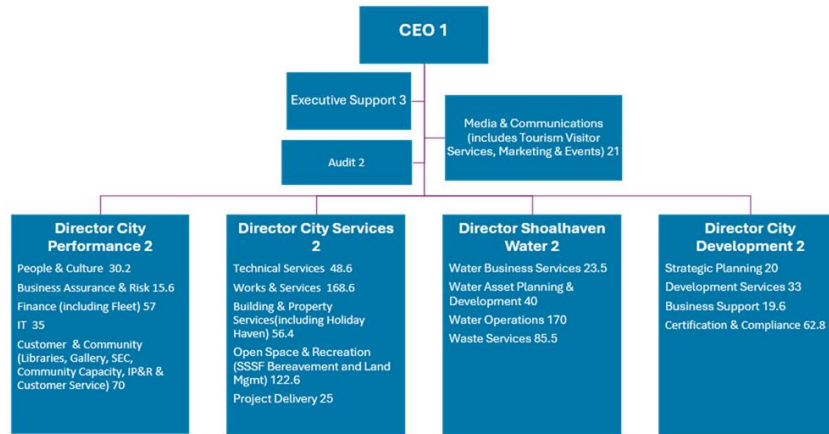
Addendum Attachments (Under Separate Cover)

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Reports

CL25.283 Staff Benchmarking and Organisation Chart

Attachment 1 FTE - September 20252



CEO	1	
Executive Support	3	
Media & Comms	21	
Audit	2	27
Shoalhaven Water Director and EA	2	
Water Operations	170	
Water Business Services	23.5	
Water Asset Planning & Development	40	
Waste Services	85.5	321
City Development Director and EA	2	
Strategic Planning	20	
Business Support	19.6	
Certification & Compliance	62.8	
Development Services	33	
		137.4
City Performance Director and EA	2	
Business Assurance & Risk	15.6	
Finance (includes 11 Fleet)	57	
Information Services	35	
People & Culture	30.2	
Customer & Community	70	
		209.8
City Services Director and EA	2	
Works & Services (includes mechanical 26)	168.65	
Open Space and recreation	122.6	
Building & Property Services (includes 14 HH)	56.4	
Project Delivery	25	
Technical Services	48.6	
		423.25
	1118.45	