

Meeting Attachments

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Extra Ordinary Meeting

Meeting Date: Thursday, 19 June, 2025

Location: Council Chambers, City Administrative Building, Bridge Road, Nowra

Attachments (Under Separate Cover)

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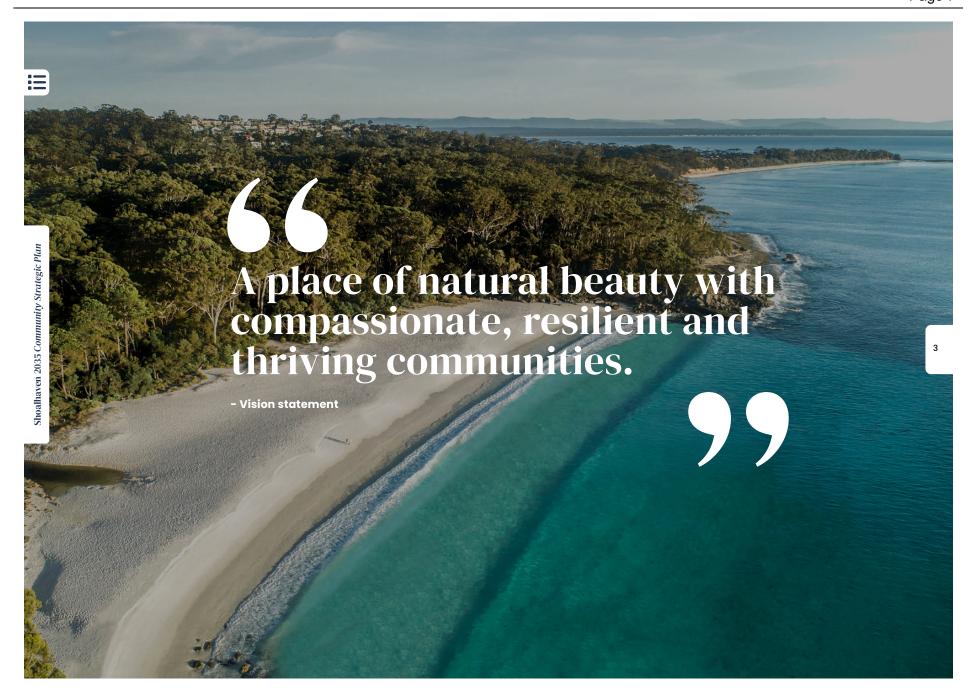
About this plan

The Shoalhaven City Community Strategic Plan outlines our vision and describes how we will achieve our community's goals, priorities and aspirations. The plan outlines where we are now and identifies the key challenges facing our community over the next 10 years. Its purpose is to outline how we can address these issues while working towards achieving our long-term goals.

The plan is based on feedback from residents who participated in online surveys, pop-up information stalls, advisory committee and industry workshops held between November 2024 and March 2025. It is also based on a review of the State of our City Report and the previous Community Strategic Plan 2027.

The plan is for everyone in the Shoalhaven. While Council will lead implementation, partnerships with other levels of government, industry groups, community groups and individuals are crucial to achieving our long-term goals and aspirations.









Access

We will strive to provide fair access to services, resources and opportunities to improve the quality of life for all people.



Participation

Everyone will be given genuine opportunities to participate in decisions which affect their lives.



Equity

We will apply fairness in decision making, prioritising and allocation of resources, particularly for those in need.





Rights

We will promote equal rights and provide opportunities for all people from all backgrounds.



Environmental

We will protect the natural, cultural and built heritage and



Economic

We will contribute to maintaining a strong and stable economy and ensure the delivery of infrastructure is financially sustainable.



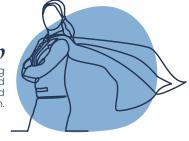
Social

We will strive towards everyone having access and equity to facilities and services.



Civic Leadership

We will consider decision-making principles, levels of service and community consultation and participation.





Our Shoalhaven

Shoalhaven is a special place with beautiful natural surroundings, a growing population and a strong economy. It's a great place to live, work, visit and have fun. From Berry in the north to Durras in the south, the coastal area is home to a variety of places, people and environments.

Located on the south coast of New South Wales, Shoalhaven's main centre is Nowra-Bomaderry, about 160 kilometres south of Sydney. Most people live along the coast, which is connected by the Princes Highway. Major towns include Nowra-Bomaderry, Milton-Ulladulla, Huskisson-Vincentia, Śt Georges Basin District, Culburra Beach and Sussex Inlet.

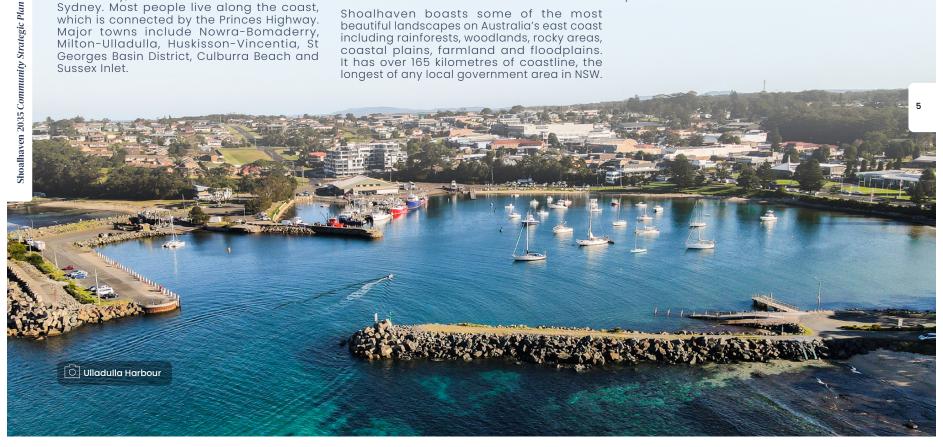
Shoalhaven covers 4,531 square kilometres and includes national parks, state forests, bushland, beaches and lakes. Its natural beauty attracts new residents, holidaymakers and day-trippers.

Aboriginal peoples were the first inhabitants of Shoalhaven and have lived here for many generations. European settlement began in 1822 when land was taken up near the mouth of the Shoalhaven River.

Shoalhaven boasts some of the most beautiful landscapes on Australia's east coast including rainforests, woodlands, rocky areas, coastal plains, farmland and floodplains. It has over 165 kilometres of coastline, the longest of any local government area in NSW.

The coast features major estuaries, coastal lakes, long beaches, small pocket beaches, coastal dunes, sandstone headlands and rugged bluffs.

The people of Shoalhaven have a strong sense of community, are friendly, welcoming and caring. Many residents participate in council and community activities, as seen in the large attendance at key events throughout the







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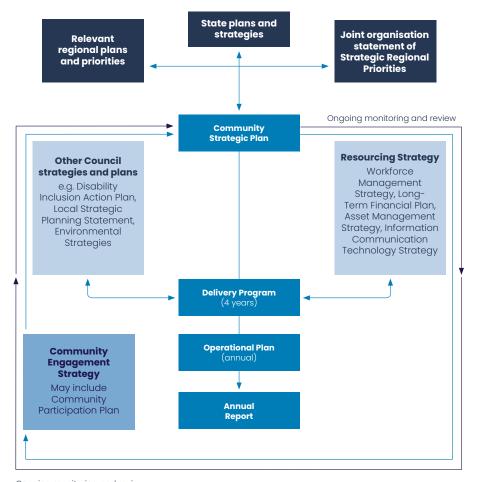




■ Integrated Planning and *Reporting Framework*

Communities everywhere strive for the same goals: a safe and healthy living environment, sustainable practices, ample job opportunities and dependable infrastructure. Shoalhaven City Council's strategic direction and day-to-day planning are guided by the NSW Government's Integrated Planning and Reporting Framework. The framework outlines a suite of interrelated planning documents and how they fit together.

Each element of this framework is reviewed and adopted by the elected Council and then actioned by Council staff. The framework acknowledges that Council plans and policies should not function independently but rather collaborate to create a brighter future for everyone.



Ongoing monitoring and review



■ What are the *key elements?*

Community Strategic Plan

The community plan for the Shoalhaven over the next 10 years is captured in the Community Strategic Plan (CSP). The purpose of the plan is to identify the community's main aspirations and priorities for the future. While Council will use the plan to develop its objectives and actions, not everything in the plan is Council's responsibility. Other government and non-government organisations can and will use the CSP to align their activities to meet Shoalhaven's needs.

Delivery Program

The Delivery Program covers the four-year term of an elected Council. To create the program, we look at the Community Strategic Plan and the Resourcing Strategy and ask what we can achieve over the coming term for each of our community's goals to bring us closer to the community's vision.

Operational Plan

The one-year Operational Plan details what will be completed over the next 12 months to address the Delivery Program objectives. Budget, staff resources and assets are allocated to ensure the actions are delivered. The Operational Plan is published each year alongside the Delivery Program and referred to as the Delivery Program Operational Plan (DPOP).

Resourcing Strategy

While the CSP describes the long-term goals of our community, the Resourcing Strategy outlines how we will help achieve these in terms of time, money, assets and people. It is used to address the budget needs through the Long Term Financial Plan, assets required through the Asset Management Framework, technology needs through the Information and Communication Technology Strategy and Council's workforce through the Workforce Strategy.

Community Engagement Strategy, including Community Participation Plan

Community engagement and feedback influences every part of what we do, including our day-to-day activities and overarching goals and strategies. We ask for community input around the plans and strategies that make up our Integrated Planning and Reporting Framework, as well as individual projects and initiatives. While community engagement does not replace final decision-making of the elected Council, it plays an important role, ensuring the final recommendations made by staff are equitable and well-informed.

Council roles and responsibilities

Sets direction through developing and implementing policy and Leader strategy, guides the way forward to achieve our community's vision.

Elevates concerns to different levels of government, reinforcing **Advocate** community needs and access appropriate funding opportunities.

Delivers facilities, services and infrastructure in an efficient and Service financially responsible manner to meet community needs. provider

Facilitator Connects diverse interests and encourages activities to achieve positive community outcomes.

Capacity builder Mentors, motivates and funds community-led initiatives which help deliver the community vision.

Planner Works with our community stakeholders to develop well-researched solutions to our community needs.

Regulator Implements legislation to work towards environmental protection and community wellbeing.







The following outlines some of the challenges which are felt across our communities and have been considered in framing priorities in the Community Strategic Plan.



Cost of living pressures and housing affordability.



Renewal and maintenance of infrastructure.



Climate change, natural disasters and environmental sustainability.



Resilience, wellbeing and inclusion.



Traffic, transport and connectivity.



The natural environment.



Community involvement in decision making.



Recognition of and support for Traditional Owners.



Sustainable tourism.





Cost of living pressures and housing affordability

Cost-of-living crisis: Utilities, groceries and essentials are rising faster than wages.

Housing shortage: Limited crisis and short-term housing options for those in immediate need.

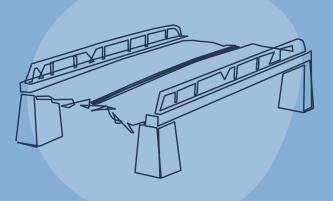
Affordable housing: Increasing housing prices and lack of affordable options, especially for low-income individuals, people with disabilities and young people.

Housing stress in Shoalhaven: More than 4,100 households in housing stress, with 2,100 needing affordable housing (2021 Census).

Demographic disparity: Shoalhaven has fewer people under 18 and more people over 60 compared to the rest of the state, with one in five property owners being pensioners.



CL25.209 - Attachment



Renewal and maintenance of infrastructure

Infrastructure maintenance: Maintaining infrastructure, especially roads, transport and stormwater assets, is an ongoing challenge for the Council.

Road network responsibility: Council manages over 1,800 km of roads, averaging 30 metres per rateable property (60,000 properties).

Inflation impact: High inflation has increased the cost of infrastructure projects, with an estimated 6% inflation over the 12 months to June 2024.







Climate change, natural disasters and environmental sustainability

Extreme weather events: Increased frequency and severity of storms, bushfires and droughts, posing risks to life and property.

Natural disasters in Shoalhaven: Fifteen natural disaster declarations between 2019 and 2024, the highest among regional NSW councils.

Sea level rise: Impacts on local flooding and coastal management.

Heatwaves: Potential health risks for vulnerable populations.

Biodiversity decline: Threats from extreme temperatures, pest plants and feral animals.

Erosion: Risks to property, infrastructure and natural areas.

Droughts: Regular droughts affecting the community, agriculture and industry.

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Resilience, wellbeing and inclusion

Social isolation: Risk particularly affects older people and those with disabilities.

Health services access: Need for equitable access to health, family and aged care services in Shoalhaven.

Community cohesion: Importance of fostering a sense of community and social cohesion in growing areas.

Substance abuse: Impacts of drug and alcohol intake on public health and safety.

Mental health: Increased prevalence of mental health issues in the community.

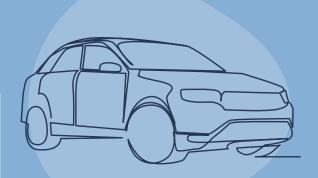
Inclusion awareness: Lack of knowledge on supporting the inclusion of people with disabilities, dementia and other vulnerable groups.



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Traffic, transport and connectivity

Connectivity challenges: Distance between settlements and single road access during emergencies.

Public transport: Limited connectivity in several areas.

Infrastructure investment: Need for continued investment in transport infrastructure, including the Milton-Ulladulla and Nowra bypasses.

Tourism impact: Increased traffic and road pressure during peak summer tourism.

Sustainable transport: Importance of providing footpath and cycleway networks.

The natural environment

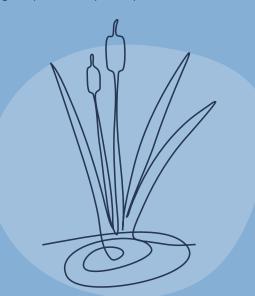
Urban development impacts: Pollution, sedimentation and habitat loss affecting beaches, creeks and lagoons.

Erosion and landslips: Effects on public and private properties.

Hazard reduction balance: Managing back burning, flood mitigation and seawalls while protecting environmental values.

Property owner opposition: Resistance to hazard mitigation development controls like risk mapping and planning.

Bushland and biodiversity pressure: Loss of core vegetation areas due to development and illegal land clearing.







Community involvement in decision making

Inclusive participation: Everyone should have the opportunity to shape the city's future through dialogue and genuine discussion.

Trust in government: Maintaining trust is challenging due to perceived lack of transparency, accountability and responsiveness.

Understanding through engagement: Engagement may not always lead to agreement but can enhance understanding and mutual respect for different views.

Accessibility: Community engagement processes must be accessible to all, considering diverse values and perspectives.





Recognition of and support for Traditional Owners

Commitment to relationships: Council is dedicated to building respectful and collaborative relationships with Aboriginal and Torres Strait Islander communities in Shoalhaven.

Aboriginal Protocol Guide: Council has adopted a guide to assist staff with local Aboriginal practices and protocols.

Reconciliation Action Plan: Council has recently started implementing a Reconciliation Action Plan.

CL25.209 - Attachment 1





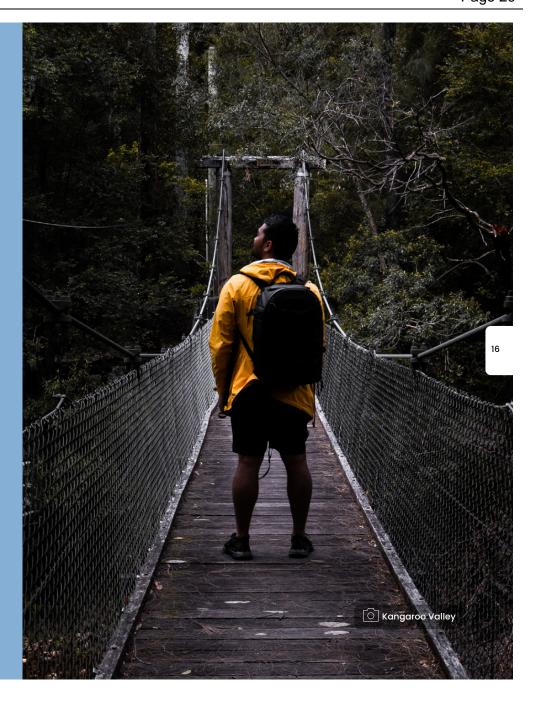
Key challenges



Sustainable tourism

Investor and visitor attraction: About one-third of property owners in Shoalhaven live outside the area, leading to low permanent occupancy rates in some suburbs.

Seasonal population surge: The population doubles in summer, straining community infrastructure and scenic tourist destinations.







What we heard from our community

Building on findings from previous Community Strategic Plan engagements in 2017 and 2021, Council undertook further consultation with the community between November 2024 and March 2025. Consultation included workshops, drop-in sessions and an online survey on Council's engagement platform, Get Involved.

24,483

people reached through social media 1,300

video views on social media 1,200

visits to the Get Involved project page 383

surveys completed 49

discussions at pop-up stalls

3

stakeholder workshop sessions

Council held workshop sessions with the Community Consultative Committee Executive, Council's Inclusion and Access Committee and a business and industry online session. Further engagements will occur with Council's advisory committees in the refinement of the plan. Another opportunity for community feedback on the draft suite of documents will be held during public exhibition in May 2025.

Engagement activities were focused on asking our community stakeholders:

- What do you love about the Shoalhaven?
- What would make the Shoalhaven a better place for everyone?
- What priorities are most important to you?
- · What are the biggest challenges facing our community?

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■ What we heard from our *community*

We love

- Beaches, waterways and coastline
- Environment and bushland
- Natural beauty
- Lifestyle
- Friendly community

What is most important?

- 1. Roads, shared paths, drainage
- 2. Access to health services
- 3. Environment and biodiversity
- 4. Green spaces
- 5. Affordable housing options

What would make Shoalhaven better?

- Better planning and development
- Improve the roads
- · Accessible council services
- Council amenities and facilities
- Public transport

We are concerned about

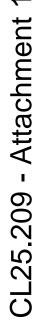
- Cost of living
- Demand on health services
- Housing affordability
- Drug and alcohol abuse
- Over-development

These images, submitted during the consultation period, showcase what our community love most about the Shoalhaven.









Where do we want to be in 2035?





Where do we want to be in 2035?

The four key pillars and related priorities have been drafted following community engagement. They describe where our community would like the city to be in 10 years' time.

Vibrant, Active and Safe **Communities**

- 1.1. Community life, civic engagement and community support
- 1.2. Creativity, culture and lifelong learning
- 1.3. Active lifestyles
- 1.4. Safe behaviour and relationships
- **1.5.** Preparedness for disasters and emergencies

Sustainable environments and liveable communities

- **2.1.** Sustainable management of the natural environment
- **2.2.** Liveable neighbourhoods and sustainable development
- **2.3.** Safe built environment and business operations

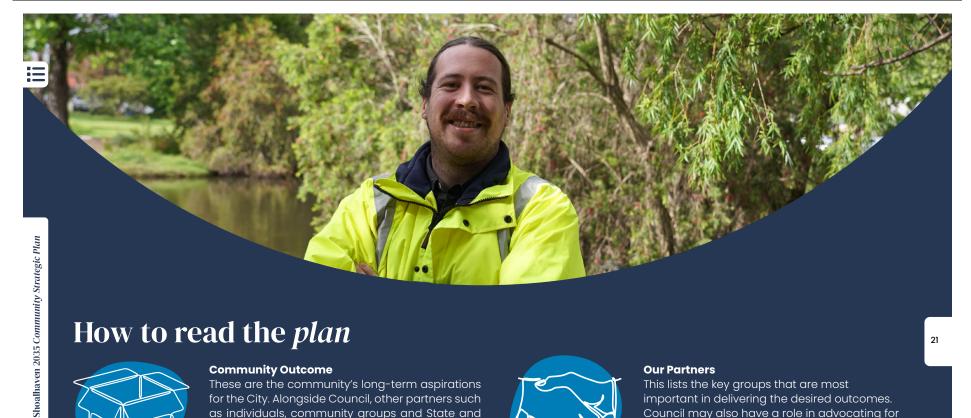
Resilient local economies and enabling infrastructure

- **3.1.** Economic opportunity and diversity
- **3.2.** Transport facilities and services
- 3.3. Housing for all

Transparent leadership with good governance

- **4.1.** Financial sustainability
- **4.2.** Transparent leadership
- **4.3.** Effective collaboration and engagement





How to read the plan



Community Outcome

These are the community's long-term aspirations for the City. Alongside Council, other partners such as individuals, community groups and State and Federal agencies have an important role to play in realising these outcomes.



Our Partners

This lists the key groups that are most important in delivering the desired outcomes. Council may also have a role in advocating for other levels of government to act in support of positive community outcomes.



How will we get there?

These are the strategies that Council will undertake to achieve the long-term outcomes. Council's Delivery Program Operational Plan elaborates on the specific activities within these strategies.



How will we measure our progress?

These are the measures that will help us track our progress toward our long-term outcomes. The data source for each measure is indicated.







1.1 Community life, civic engagement and community support



Community outcome

- People are engaged in community activities that build a sense of connection, inclusion, pride and belonging.
- People have access to well-resourced local health and support services such as childcare.



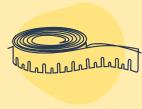
How will we get there?

• Deliver plans and strategies which help to create an inclusive community and improve equitable access to opportunities.



Our partners

- Neighbourhood centres
- Community groups
- Local businesses
- NSW Government



How will we measure our progress?

- Satisfaction with belonging in the community (Australian Liveability Census).
- Satisfaction with family and community services (aged, disability and home care, protection and support services etc.) (Australian Liveability Census).
- Satisfaction with community being welcoming to all people (Australian Liveability Census).







1.2 Creativity, culture and lifelong learning



Community outcome

- Community acknowledges, values and celebrates creative and cultural expression through initiatives that reflect the community's heritage and character.
- People have access to education, training and volunteer opportunities throughout life, enhancing their sense of purpose and community participation.



How will we get there?

- Develop partnerships and services to support active participation in a vibrant and inclusive arts community.
- Support communities to access opportunities for lifelong learning and encourage volunteering to foster community wellbeing.



Our partners

- Cultural groups
- Artists
- Community groups
- NSW Government



How will we measure our progress?

- Satisfaction with cultural and/or artistic community (Australian Liveability Census).
- Percentage of the Shoalhaven population doing some form of voluntary work (Australian Bureau of Statistics).



I can access opportunities that help me grow and help others.



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1.3 Active lifestyles



Community outcome

- · Community can use green spaces and recreational areas for play, exercise and relaxation.
- Everyone in the community has access to a range of sports and active recreational activities.



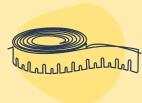
How will we get there?

• Provide and maintain recreation and leisure facilities and programs to meet community needs.



Our partners

- Local sporting groups
- Community groups
- NSW and Federal Government



How will we measure our progress?

- Spaces suitable for play (from toddlers to teens) (Australian Liveability Census).
- Satisfaction with spaces for group or community activities and/or gatherings (sports, picnics, performances etc.) (Australian Liveability Census).













1.4 Safe behaviour and relationships



Community outcome

- People feel safe in their interactions and relationships with others.
- Community is supported to foster safe and respectful relationships.



How will we get there?

 Support communities to become safer and more resilient through positive and effective planning, partnerships and programs.



Our partners

- Community groups
- NSW Police
- NSW Government



How will we measure our progress?

 Sense of personal safety (for all ages, genders, day or night) (Australian Liveability Census). 29









1.5 Preparedness for disasters and *emergencies*



Community outcome

- Community members have the knowledge and resources to respond effectively in times of crisis and supported to recover and rebuild their lives.
- Emergency managers are equipped with skills and resources to protect people and property during disasters and emergencies.
- Effective flood management prepares communities to better withstand and recover from flood events.



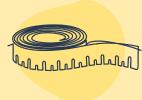
Our partners

- Community
- Response agencies SES, RFS, Police
- NSW Government



How will we get there?

- Support communities to prepare for, respond to and recover from natural disasters, extreme weather and other emergencies.
- Provide effective flood management to prevent or minimise the impacts of flooding.



How will we measure our progress?

 Neighbourhood spirit/resilience (from external impacts, storms, economic downturns etc.) (Australian Liveability Census). 31









2.1 Sustainable management of the natural environment



Community outcome

- Everyone is committed and able to care for the environment to ensure it is preserved and can be enjoyed by future generations.
- People can access natural resources in a way that supports their long-term sustainability.



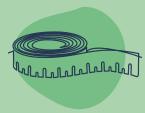
How will we get there?

- Protect the natural environment by developing strategies to enhance and maintain biodiversity, urban green cover and ensure coastal protection.
- Address, adapt and build resilience to climate change.
- Increase diversion of waste from landfill into reuse opportunities which support the circular economy.



Our partners

- Businesses
- Community groups
- Volunteer groups
- NSW Government



How will we measure our progress?

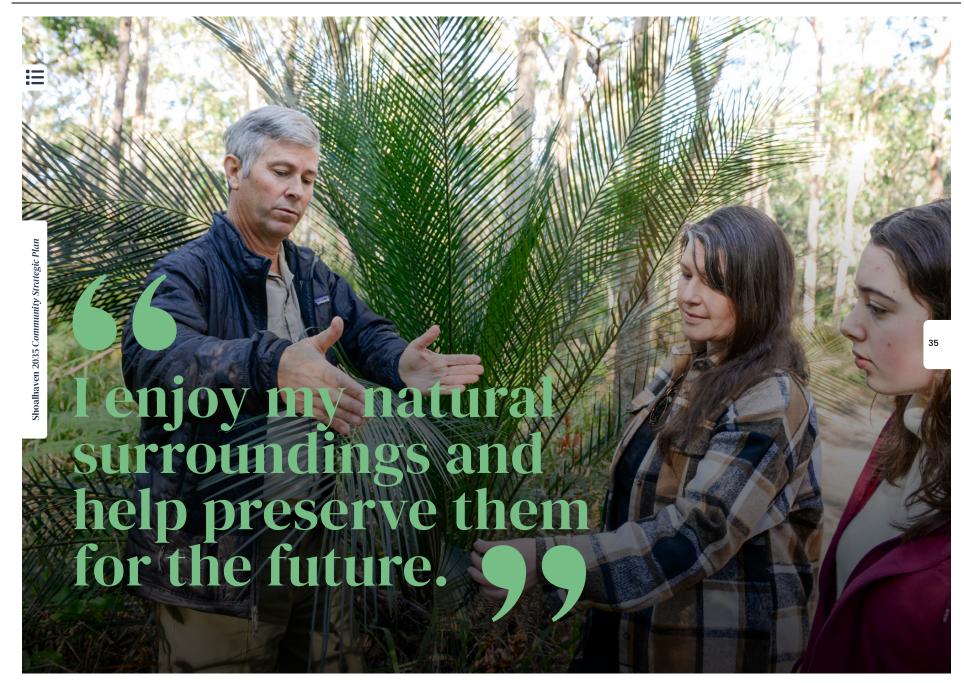
- Satisfaction with protection of the natural environment (Australian Liveability Census).
- Satisfaction with sustainable behaviours in the community (water management, solar panels, recycling etc.) (Australian Liveability Census).
- Council's corporate greenhouse gas emissions (Council).
- Diversion of waste from landfill (%).



I am able to use natural resources in a sustainable way.











2.2 Liveable neighbourhoods and sustainable development



Community outcome

- Development is environmentally, socially and economically responsible and creates resilient, well-planned neighbourhoods with good access to infrastructure, jobs and services.
- Everyone has access to community places that are well-maintained.



How will we get there?

- Facilitate sustainable development that considers current and future needs of our community and environment.
- Maintain liveability through provision of infrastructure, services and facilities across the City.



Our partners

- Property developers
- Land and Housing Corporation of NSW
- Community housing providers
- NSW Government



How will we measure our progress?

- Number of dwellings (Australian Bureau of Statistics).
- Satisfaction with access to neighbourhood amenities (cafes, shops, health services, etc.) (Australian Liveability Census).
- Satisfaction with general condition of public open space (street trees, footpaths, parks etc.) (Australian Liveability Census).
- Infrastructure Backlog Ratio (Council).









2.3 Safe built environment and business operations



Community outcome

- People feel safe in public and community spaces.
- Buildings, developments and business operations meet legislative standards to ensure safety.



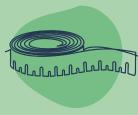
How will we get there?

- Work with the community to build safe, resilient and connected neighbourhoods.
- Use Council's regulatory powers and government legislation to enhance community safety.



Our partners

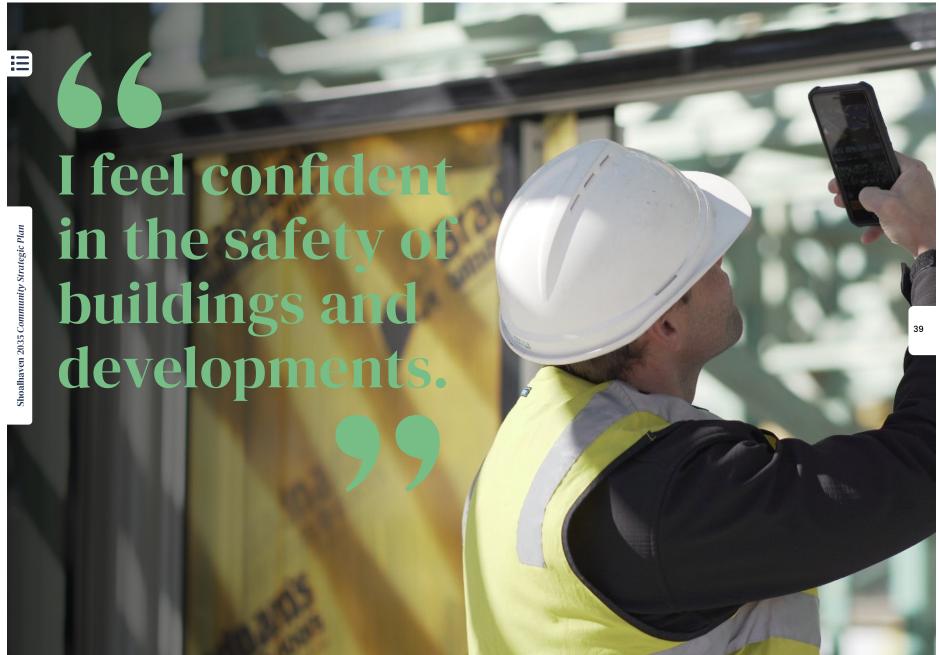
- Local businesses
- NSW Government



How will we measure our progress?

 Sense of neighbourhood safety (from crime, traffic, pollution etc.) (Australian Liveability Census).





CL25.209 - Attachment 1









Shoalhaven 2035 Community Strategic Plan

3.1 Economic opportunity and *diversity*



Community outcome

- People have sufficient income and equitable access to material and social resources to meet their household needs.
- People have access to secure local jobs in a range of industries, with access to the training opportunities and support they need
- Local business owners can access training and support to grow their businesses, create jobs and strengthen the local economy.
- Visitors to the Shoalhaven help grow the economy and provide local job opportunities.



How will we get there?

- Support local organisations and networks to continue to provide essential services to vulnerable communities.
- Work with business, government and other partners to build a diverse local economy which provides employment opportunities for all.
- Advocate and promote the Shoalhaven to attract increased investment and new businesses.
- Promote and service the Shoalhaven as a diverse year-round tourist destination.



Our partners

- Local businesses
- NSW and Federal Government
- Regional Development Australia
- NSW Government



How will we measure our progress?

- Socio Economic Indexes for Areas (SEIFA).
- Employment diversity (Australian Bureau of Statistics).
- Number of businesses that employ one or more persons (Australian Bureau of Statistics).
- Satisfaction with locally-owned and operated businesses (Australian Liveability Census).



Our local businesses thrive.









3.2 Transport facilities and *services*



Community outcome

- People can use a variety of transport options to get around easily and safely in areas with good connectivity, including walking, cycling and public transport.
- People can safely and efficiently use the roads which connect our communities.



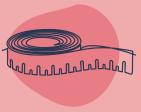
How will we get there?

- Active transport infrastructure is maintained for its current purpose and for future generations.
- Provide and maintain local roads, bridges and parking infrastructure to allow safe and easy movement around our City.



Our partners

- Transport for NSW
- Public transport providers



How will we measure our progress?

- Number of trips undertaken by walking and cycling (Transport for NSW Household Travel Survey).
- Satisfaction with access and safety of walking, cycling and/or public transport (signage, paths, lighting etc.) (Australian Liveability Census).
- Satisfaction with ease of driving and parking (Australian Liveability Census).









3.3 Housing for all



Community outcome

 People can live without housing stress in homes that are affordable and accessible with the support they need. Everyone has access to a range of suitable and safe housing options.



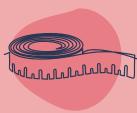
How will we get there?

 Develop and implement plans which will enable a variety of affordable and appropriately serviced housing options within the City.



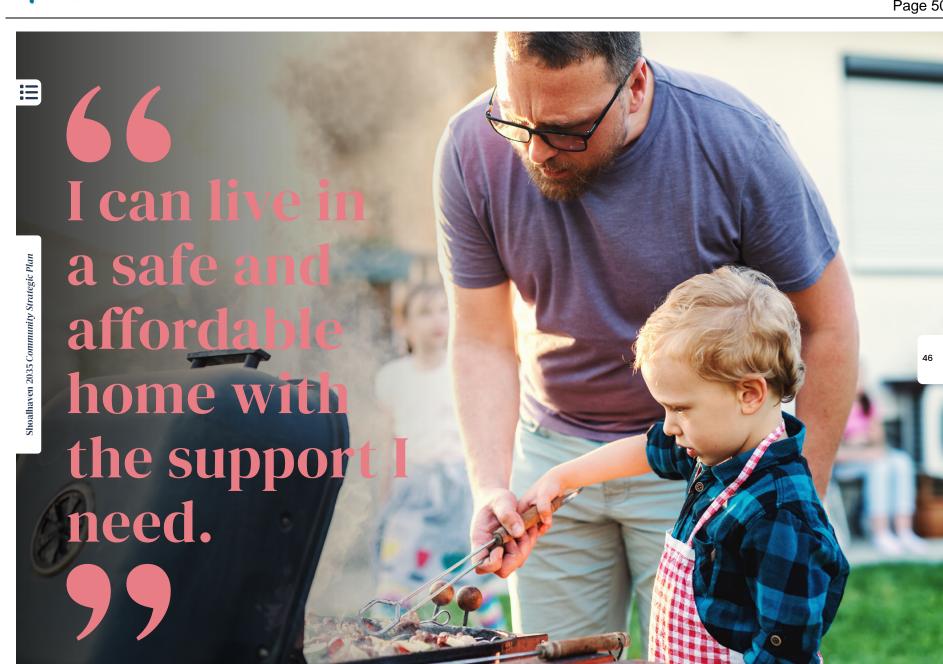
Our partners

- Community housing providers
- NSW Government



How will we measure our progress?

- Satisfaction with the range of housing types and sizes (Australian Liveability Census).
- Diversity of housing types in the City (Australian Bureau of Statistics).











Community outcome

4.1 Financial sustainability

 Council is financially sustainable and provides services that meet community needs.



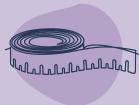
How will we get there?

 Support Council's sustainable delivery of projects and corporate services through sound financial management and control.



Our partners

- Office of Local Government
- Financial institutions
- Grant bodies



How will we measure our progress?

• Office of Local Government Financial Performance ratios.







4.2 Transparent leadership



Community outcome

• Council provides transparent leadership through effective governance and administration.



How will we get there?

• Provide support to the elected Council to enable effective leadership.



Our partners

- Community
- Local businesses



How will we measure our progress?

• Quality of customer service provided through customer satisfaction (CSAT) (Council).









4.3. Effective collaboration and *engagement*



Community outcome

- Council collaborates with businesses, government organisations and the community to improve our City.
- People help shape their community and feel responsible for it.



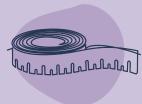
How will we get there?

- Develop community trust and respect through transparent interactions and reporting.
- Provide opportunities for the community to have genuine engagement on Council planning and decision making.



Our partners

- Community
- Local businesses
- NSW and Federal Government



How will we measure our progress?

- Number of key engagement projects (Council).
- Number of people engaged (Council).







Review of Other Plans and Strategies

As part of the development of the CSP2035, a review was undertaken of the following strategies and plans to identify opportunities and risks for Shoalhaven City.

Community Led Plans

Bay and Basin Community Led Strategic Plan 2021

Berry Community Strategic Plan 2016

Cambewarra Resident and Ratepayers Association Business Plan 2022

Community Led Adaptation and Resilience Strategy for Shoalhaven

Conjola District Strategic Action Plan 2014-2030

Red Head Villages Association Community Plan 2024-2030

Shoalhaven Heads - Our Future - Strategy 2018

Sussex Inlet and District strategic Action Plan 2015-2030 (2019)

Regional

Illawarra South Coast Regional EMPLAN (Regional)

Illawarra-Shoalhaven Regional Plan 2041

Illawarra-Shoalhaven Regional Transport Plan

Shoalhaven Regional Economic Development Strategy - 2023 Update

South Coast Regional Conservation Plan

South East Local Strategic Plan – Local Land Services

State

2026 Road Safety Action Plan

24 Hour Economy Strategy

Active Transport Strategy

Ageing Well in NSW - Seniors Strategy

Better Placed

Connecting with Country Framework

Create NSW: Cultural Infrastructure Plan 2025+

Future Health 2022-2032

Future Transport Strategy

Greener Places

Illawarra Shoalhaven Sport & Active Recreation Plan 2018 – 2023

NSW Arts, Culture and Creative Industries Policy 2024-2033

NSW Marine Estate Management Strategy

NSW State Health Plan

NSW Visitor Economy 2030

Regional Health Strategic Plan

Shoalhaven and Illawarra Enabling Regional Adaptation Plan

South East Regional Strategic Pest Animal Management Plan

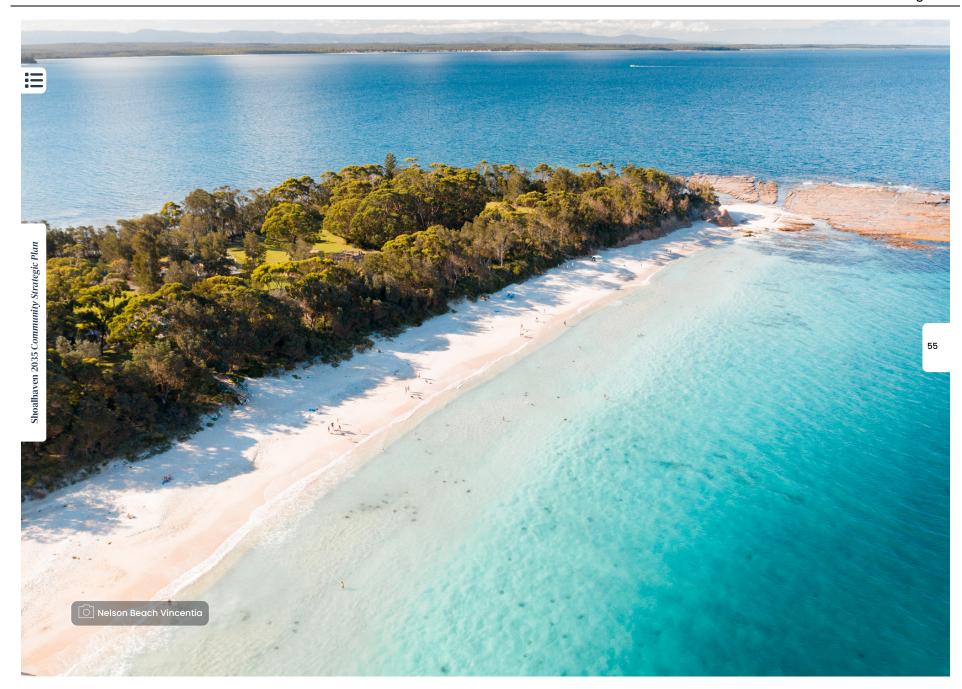
South East Regional Strategic Weed Management Plan

Federal

National Road Safety Strategy

Thrive 2030 - Tourism Australia

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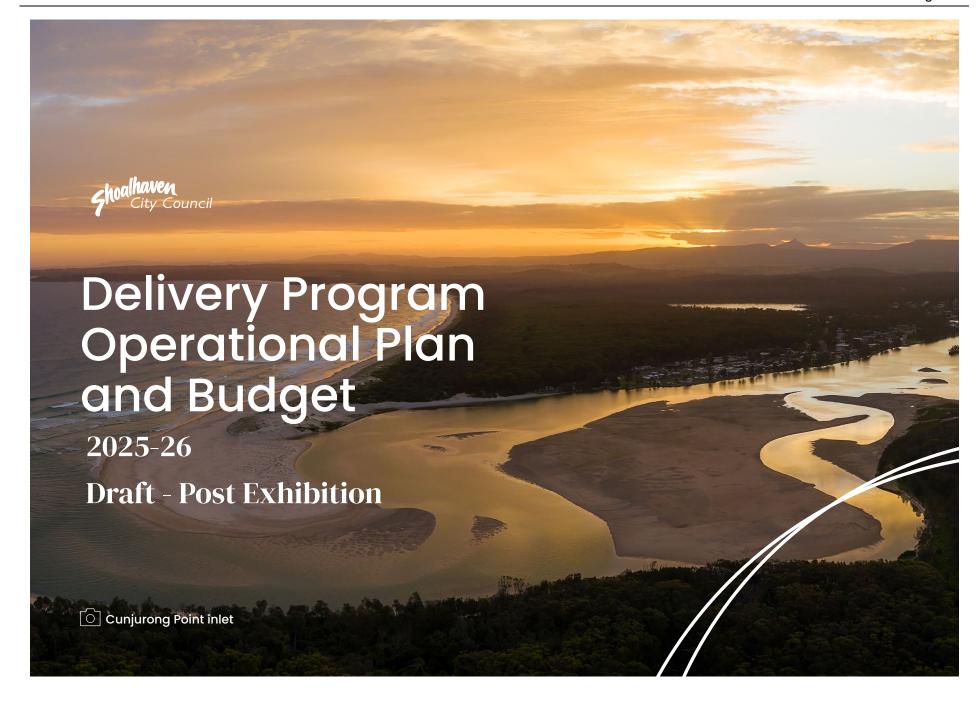




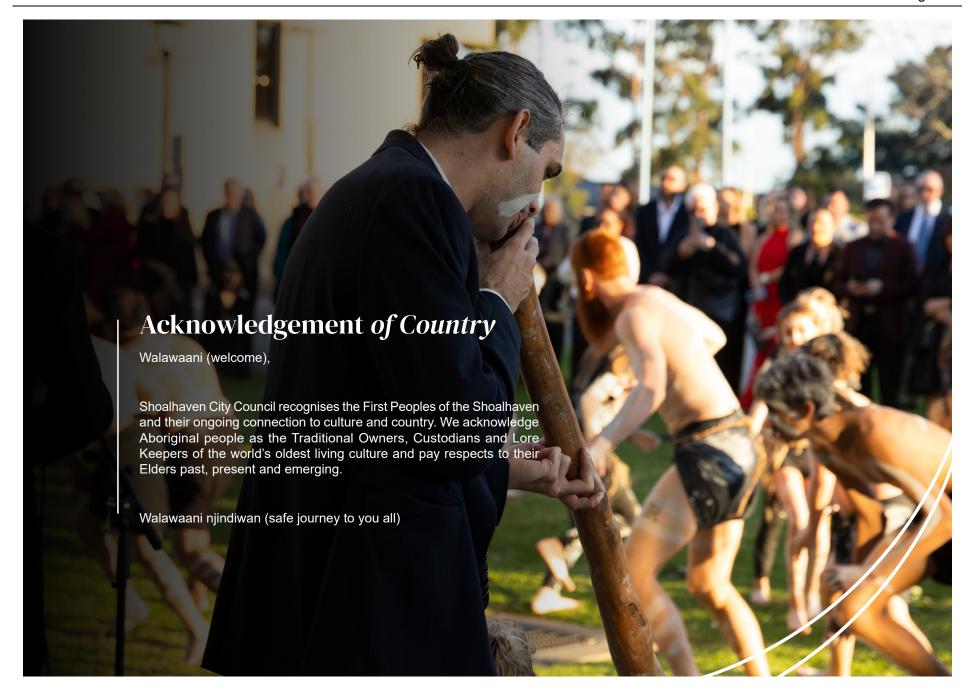
Address all correspondence to: The Chief Executive Officer PO Box 42, Nowra NSW 2541 shoalhaven.nsw.gov.au/contact 1300 293 111

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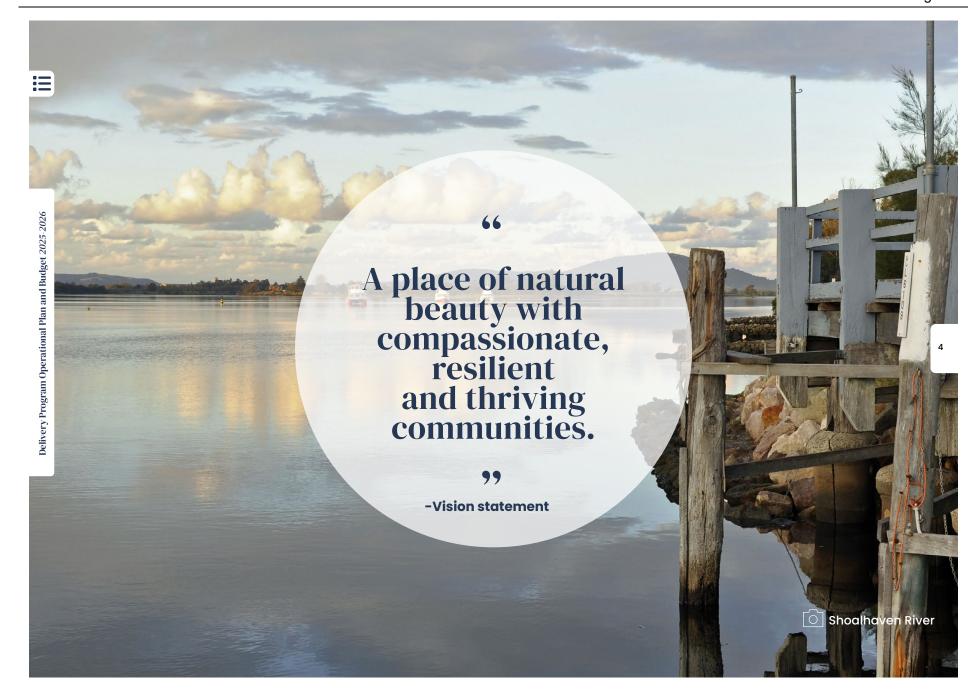




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Message from the Mayor	01	Budget 2025/26
Welcome from the CEO	02	Statement of revenue policy
Our values	03	Rating structure
Our community	04	Special Rate Variation
Our councillors	06	Special rates
Executive & organisational structure	08	Variations to rate revenue
Our core services	09	Stormwater management charge
Our capital projects	12	Pensioner rebates
Our finances	13	Interest on overdue rates & charges and sundry debtors
Financial sustainability	14	Pricing methodology
Planning and reporting framework		Proposed borrowings
		Budget
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Vibrant, active and safe communities	19	Council program
Sustainable environments and liveable communities	30	
Resilient local economies and enabling Infrastructure	42	
Transparent leadership with good governance		









Message from the Mayor

Welcome to the Delivery Program, Operational Plan and Budget 2025–26, which details Council's strategic priorities for the next four years and the allocation of funding over the coming financial year. These plans are based on the goals set by the community, outlined in the Shoalhaven City Community Strategic Plan (2035).

The Delivery Program 2025-29 defines the projects and activities that will be the focus for the tenure of this elected Council and is based on the express needs of communities and financial sustainability. These are categorised broadly under pillars of community safety and activation, environment, infrastructure and governance.

Our extensive road network is one of our most important community assets. This year we have applied for a 12 percent Special Rate Variation to IPART, which would provide some additional funding for road improvements while we await the completion of a comprehensive road condition assessment that will provide us with accurate costs of maintenance and renewal for the long term.

In 2025–26, we will be investing \$37.9 million in roads and shared user paths, including \$15 million for the Federal funded Shoalhaven Roads Project. Some of the major projects include works on Wool Road in Old Erowal Bay, Illaroo Road in North Nowra, East Nowra Sub-Arterial design work, Murrays Bridge in Conjola and Myola Active Transport pathways.

We want people in the Shoalhaven to thrive and have established a number of long-term projects that will enable housing, job opportunities and improved liveability. The designs for Nowra Riverfront Precinct will be progressed with federal funding and planning pathways being developed to support private investment in the Nowra City Centre. We are working to support the NSW Government to provide affordable housing in and around Nowra, including Bomaderry.

The St Georges Basin and the Lower Shoalhaven Floodplain Risk Management Studies and Plans will be finished in 2025-26 and provide the information needed to prioritise any mitigation works that could alleviate potential inundation in the future.

In December 2025, the \$37 million Nowra Material Recovery Facility will be complete and ready to sort the waste placed in the yellow lid recycling bins collected from the kerbside.

With all the work that's in progress, the Shoalhaven is on its way to enabling a strong approach to address our forecast growth that will see new residents coming to the region to enjoy our amazing natural assets and lifestyle, while better positioning Council to serve those who reside here now and into the future.

Patricia White

P.K.White

Mayor, Shoalhaven











Our values

Respect

We are mindful of and care about the feelings, wishes and rights of others.

Integrity

We are committed to maintain high ethics and standards.

Adaptability

We are ready for change and willing to embrace a new situation.

Collaboration

We enjoy working together to deliver for our community.



Our Shoalhaven

Shoalhaven is a special place with beautiful natural surroundings, a growing population, and a strong economy. It's a great place to live, work, visit, and have fun. From Berry in the north to Durras in the south, the coastal area is home to a variety of places, people, and environments.

Located on the south coast of New South Wales, Shoalhaven's main centre is Nowra-Bomaderry, about 160 kilometres south of Sydney. Most people live along the coast, which is connected by the Princes Highway. Major towns include Nowra-Bomaderry, Milton-Ulladulla, Huskisson-Vincentia, St Georges Basin District, Culburra Beach, and Sussex Inlet

Shoalhaven covers 4,531 square kilometres and includes national parks, state forests, bushland, beaches, and lakes. Its natural beauty attracts new residents, holidaymakers, and day-trippers.

Aboriginal peoples were the first inhabitants of Shoalhaven and have lived here for many generations. European settlement began in 1822 when land was taken up near the mouth of the Shoalhaven River.

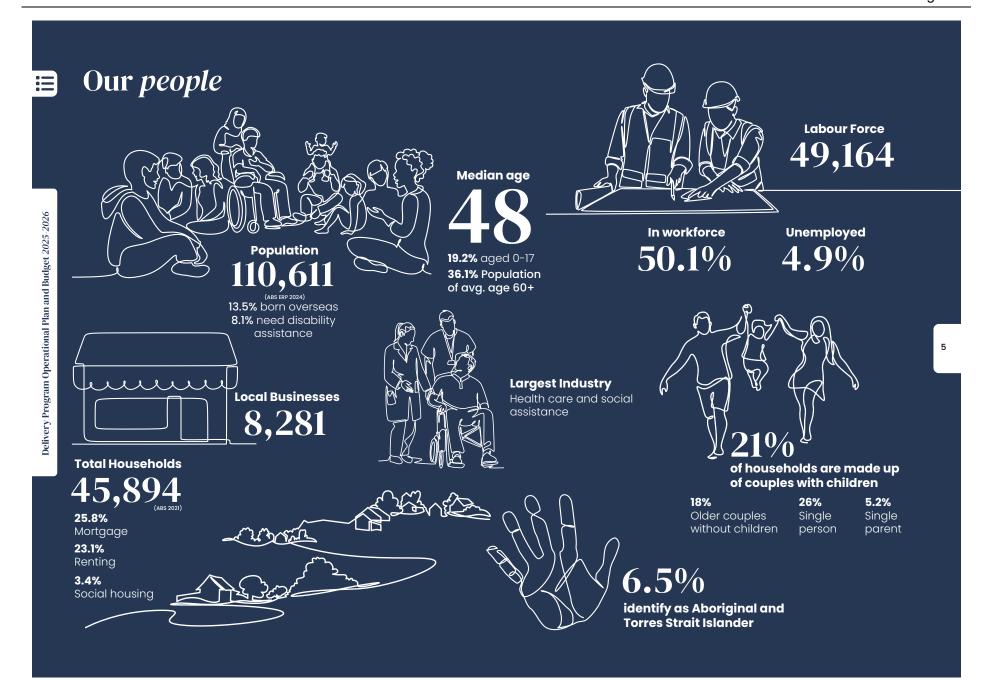
Shoalhaven boasts some of the most beautiful landscapes on Australia's east coast, including rainforests, woodlands, rocky areas, coastal plains, farmland, and floodplains. It has over 165 kilometres of coastline, the longest of any local government area in NSW.

The coast features major estuaries, coastal lakes, long beaches, small pocket beaches, coastal dunes, sandstone headlands, and rugged bluffs.

The people of Shoalhaven have a strong sense of community, are friendly, welcoming, and caring. Many residents participate in council and community activities, as seen in the large attendance at key events throughout the







Delivery Program Operational Plan and Budget 2025-2026

Our Councillors



Patricia White Mayor 0447 416 329 patricia.white@shoalhaven.nsw.gov.au



Peter Wilkins Deputy Mayor 0487174877 peter.wilkins



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Selena Clancy Councillor 0475 308 911 selena.clancy



Jason Cox Councillor 0448 624 822 jason.cox



Ward 2

Ward

Bob Proudfoot Councillor 0484 191 365 bob.proudfoot jemma.tribe ben.krikstolaitis luciano.casmiri @shoalhaven.nsw.gov.au @shoalhaven.nsw.gov.au @shoalhaven.nsw.gov.au



Jemma Tribe Councillor 0498 801 548



Ben Krikstolaitis Councillor 0439 531 607 ben.krikstolaitis



Luciano Casmiri Councillor 0455 614 198



Gillian Boyd Councillor 0439 907 507 gillian.boyd



Karlee Dunn Councillor 0488 296 582 karlee.dunn ashoalhaven.nsw.gov.au ashoalhaven.nsw.gov.au ashoalhaven.nsw.gov.au ashoalhaven.nsw.gov.au



Natalee Johnston Councillor 0497 507 957 natalee.johnston



Denise Kemp Councillor 0488 209 728 denise.kemp







Executive and organisational structure Chief Executive Officer **Government Relations,** FA **Strategy & Advocacy** Corporate Performance & Reporting • Media & Communications Audit **City Performance City Services City Development Shoalhaven Water Directorate Directorate Directorate Directorate**

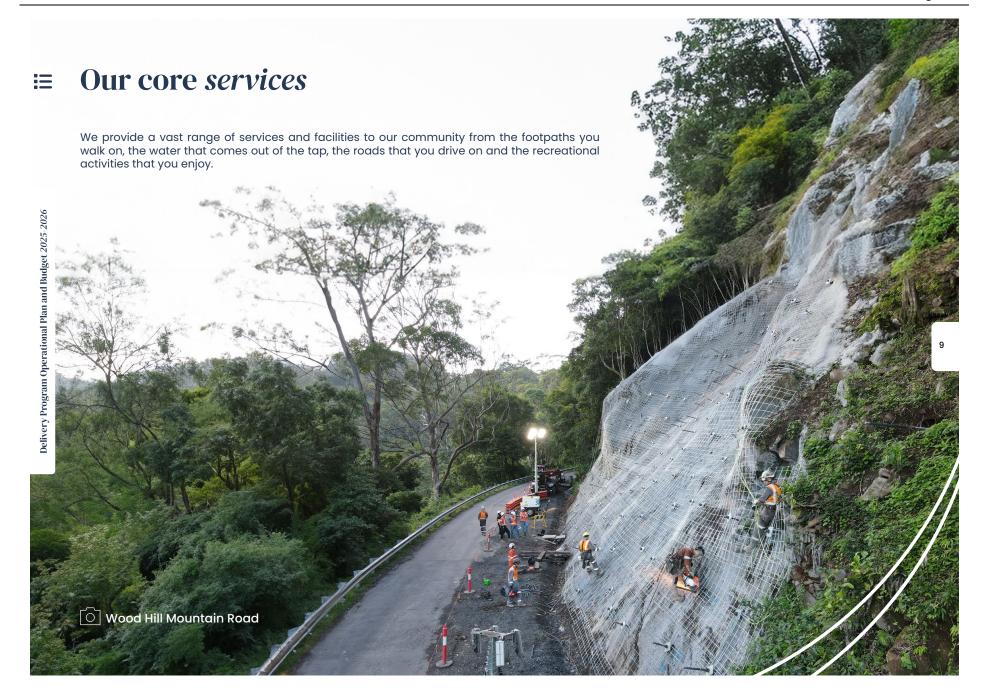
- People & Culture
- Business Assurance & Risk
- Finance
- IT
- Customer Experience

- Technical Services
- Works and Services
- Commercial Services
- Building & Property Services
- Waste Services
- · Shoalhaven Swim Sport & Fitness

- Strategic Planning
- Development Services
- Environmental Services
- Business Support
- Certification & Compliance
- Cultural & Community Services

- Water Business Services
- Water Asset Planning & Development
- Water Operations









Our core services

Some of the services that we provide everyday include:

Footpaths, roads and traffic and stormwater

- Service over 1,822 km of Council maintained roads
- · Manage 246 road and pedestrian bridges, culverts and causeways
- Maintain 109 roundabouts
- Maintain 275km of cycleways and footpaths

Community services, events and culture

- Support, facilitate and evaluate a program of events with and for community
- Support the tourism industry resulting in the delivery of high quality products and events
- Facilitate, coordinate and support community grants programs
- Provide 5 libraries including 2 mobile libraries
- Provide a range of entertainment opportunities at the Entertainment Centre
- Provide the Regional Gallery to showcase diverse range of art to residents and visitors
- Provide sporting, leisure and aquatic facilities to foster community welbeing

Environment and sustainability

- Manage 40 of the 109 beaches in Shoalhaven and including over 220 beach access ways
- Help protect 158 threatened fauna species and 77 threatened flora species

Regulatory services

- Process approximately 100 development applications, certificates and approvals per week
- Investigate over 700 incidents each year

Water, wastewater and waste services

- Manage 10 recycling and waste depots
- Manage 4 water treatment plants and 1.616m of water mains
- Supply an average of 425 litres of water to each property every day
- Manage 13 Wastewater treatment plants and 1,344km wastewater mains
- Collect over 12,589 mega litres of wastewater each year

Community safety and community groups

- Deliver, monitor and maintain over 40 CCTV cameras in the Nowra, Sanctuary point, Bomaderry Areas
- Support 56 parkcare groups and 60 bushcare groups

Visitor services

- Manage 12 holiday parks
- Drive \$1 billion in visitor spend, resulting in an estimated 7,000 tourism related jobs
- Manage 2 visitor information centres and associated mobile services

Bereavement services

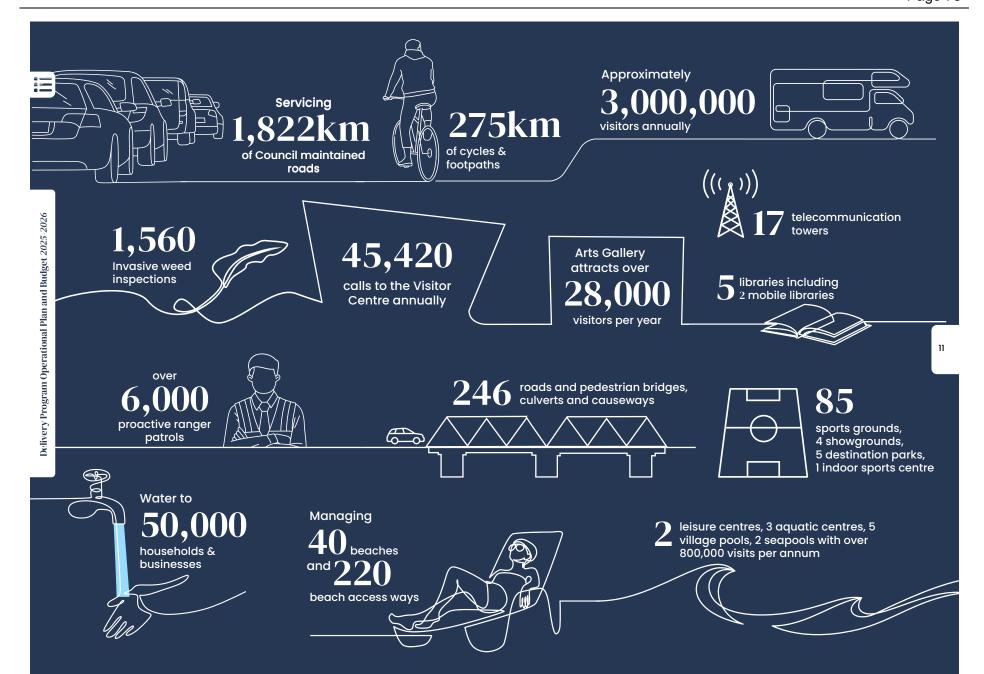
 Manage 20 cemeteries, 7 active and 13 historic including the Shoalhaven crematorium, Chapel and Function Centre.

Corporate support

- Supporting the delivery of a range of services for our community is our efficient and effective Corporate support teams including:
- · Finance and Procurement
- Human Resources, Work Health and Safety
- Business Assurance, Governance and Legal Services
- Information and Communications Technology
- Corporate Performance and Reporting
- Customer Experience
- Communication and Engagement, Internal Audit

-25.209 - Attachment











\$37.9M capital budget for roads & transport program including:

- Yalwal Rd & George Evans Rd Intersection
- Wool Rd, Old Erowal Bay*
- Illaroo Road, North Nowra*
- Bolong Rd, Abernethys Creek
- Shoalhaven Roads Project*
- o Forest Rd, Falls Creék*
- o Callala Beach Rd, Callala Beach*
- o Culburra Rd, Culburra*
- o Calla Bay Rd, Callala Bay*
- o Callala Bay Rd Coonemia Rd Intersection*
- o Greenwell Point Rd Worrigee Rd Intersection*
- East Nowra Sub-Arterial design works*
- Murrays Bridge, Conjola*
- Myola Active Transport pathways*



Water & wastewater services – Shoalhaven Water

\$59.3M capital budget for water & wastewater program including:

- Bamarang to Milton Water Pipeline Project
- Jervis Bay Territory Pipeline*
- Culburra Wastewater Treatment Plant Upgrades*



Waste facilities West Nowra

\$8.9M capital budget for waste & recycling program including:

- Materials Recovery Facility
- New landfill cell construction



≡ Our finances

The 2025/26 budget is in accordance with Council's adopted budget principles for no cash deficit budgeting and provides funding for strategic priorities identified in the operational plan totalling \$510.3 million comprising of an operating budget of \$372.3 million and a capital works program of \$138.0 million.

Financial sustainability is a concern for many NSW Councils, including Shoalhaven City Council. The severity of Council's current financial position is well documented, and the FY2025/26 budget supports Council in working towards improvements in our operating position, ratio performance and liquidity levels.

Over the last 24 months, there have been significant changes made in the organisation to reduce the operating deficit, including an operational restructure, service reviews, changes to fleet vehicle arrangements, property sales and reduction in operating hours of pools, libraries and facilities. To increase revenue, fees and charges a Special Rate Variation has been approved by IPART and will take in effect from 1 July 2025.

The NSW Auditor General released the NSW Audit Office Local Government 2024 annual report in March 2025. This report listed Shoalhaven Council as one of the least liquid councils in NSW. The current lack of available cash will continue to be a concern throughout FY2025/26 however, the proposed operational budget and capital works program, responsibly budgets for an improvement in Council's cash position.

Through the combination of savings achieved through the Sustainable Financial Futures Plan (SFFP) and Council's property sales program, improvements in Councils liquidity position should be realised at 30 June 2026. With this improved liquidity, Council will be better placed to deal

with one of the key problems effecting Council's cashflow in recent years being the spending required on grant funded projects prior to the receipt of funds from the relevant grant bodies.

A thorough condition assessment of our roads and community buildings is underway and will provide an evidence-based analysis of the amount of money required to fix our assets. Once this is completed, further conversations will be had with the elected council about what's needed to repair our roads and buildings into the future. A revised Long Term Financial Plan (LTFP) will be prepared and presented to Council in late 2025. The plan will consider the need for future Special Rate Variations.

As a result of budget savings arising from Councils SFFP, discipline at all levels of Council will be required to ensure that spending does not exceed adopted budget. If new budget priorities are identified, other priorities will need to be removed to ensure Council's budgeted cash position does not deteriorate. Community and customers may also experience reductions in service levels as a result of budget saving initiatives.

The 2025/26 budget is outlined below (\$'000):

		(\$'0	00)	
	General Fund	Water Fund	Sewer Fund	Consol.
Income from Continuing Operations	359,431	62,313	75,380	413,725
Expenses from Continuing Operations	350,155	45,447	58,186	372,254
Net Operating Result	9,276	16,866	17,194	41,471
Net Operating Results Before Capital	-18,509	5,516	15,169	311
Net Cash Movement	-5,469	8,259	-3,880	-1,090
Net Reserve Movement	23,449	-8,259	3,880	19,070
Net Unrestricted Cash Movement	17,980	0	0	17,980



≡ Financial sustainability

Financial sustainability means meeting financial obligations now and in the future without cutting essential services or relying on debt. It requires balanced revenue and expenses, good cash flow and risk management, effective long-term planning, and diverse income sources. Financial sustainability continues to be a sector-wide key risk that defines Local Government in NSW. Managing ageing assets and infrastructure while rebuilding and recuperating from the natural disasters of COVID, floods and bushfires of 2020-23, has put significant pressure on the financial health of Shoalhaven City Council.

Since February 2024, Council has been taking a number of actions to improve our financial position, through the financial sustainability project. The focus for the financial sustainability project is to address the findings of the independent Financial Sustainability Review, that was reported to Council in November 2023. As of March 2025, the total recurrent general fund savings achieved is \$2.548 million and one-off

general fund savings/income of \$95.731 million. This reflects the positive impact of our financial sustainability actions taken since the project commenced in early 2024.

Council has committed to a minimum of \$10 million in operational savings over the next four years and this is reflected in the Long-Term Financial Plan, which was adopted by Council on 17 December 2024. This will be delivered through \$7 million in general fund operational savings in the 2026 financial year and a further \$1 million per annum in savings for the three years after that.

In December 2024, Shoalhaven City Council published a comprehensive plan to structure financial sustainability outcomes, called the Sustainable Financial Futures Plan. The Sustainable Financial Futures Plan includes a commitment to deliver operational savings to meet the agreed \$10m savings target over the next 4 years and details our action plan with timeframes and outcomes. The delivery of the

Sustainable Financial Futures Plan is forecasted to reduce Council's structural deficit from \$31 million to less than \$10 million by the 2028 financial year. The Sustainable Financial Futures Plan is published on Council's website, and progress against the Plan is communicated monthly to Council and the community through Council's website and video updates.

Shoalhaven City Council is committed to being a financially sustainable organisation, which is defined through achieving our measures of financial sustainability:

- An unrestricted cash balance of \$15 million
- 85% asset renewal ratio
- Achieve and maintain an operating surplus of at least 4%
- Maintain our infrastructure backlog under the 2% benchmark

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Planning and reporting *framework*

Communities everywhere strive for the same goals: a safe and healthy living environment, sustainable practices, ample job opportunities, and dependable infrastructure. Shoalhaven City Council's strategic direction and day-to-day planning are guided by the NSW Government's Integrated Planning and Reporting Framework. The framework outlines a suite of interrelated planning documents and how they fit together.

Each element of this framework is reviewed and adopted by the elected Council and then actioned by Council staff. The framework acknowledges that council plans and policies should not function independently but rather collaborate to create a brighter future for everyone.

What are the key elements?

Community Strategic Plan

The community plan for the Shoalhaven over the next 10 is captured in the Community Strategic Plan (CSP). The purpose of the plan is to identify the community's main aspirations and priorities for the future. While Council will use the plan to develop its objectives and actions, not everything in the plan is Council's responsibility. Other government and non-government organisations can and will use the CSP to align their activities to meet Shoalhaven's needs.

Delivery Program

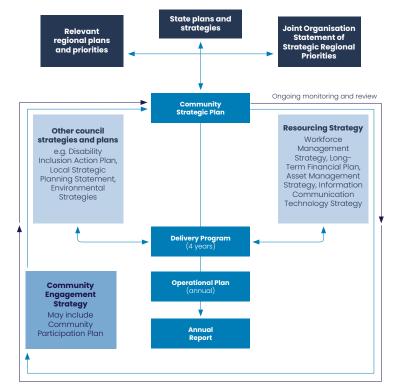
The Delivery Program covers the fouryear term of an elected Council. To create the program, we look at the Community Strategic Plan and the Resourcing Strategy and ask what we can achieve over the coming term for each of our community's goals to bring us closer to the community's vision.

Operational Plan

The one-year Operational Plan Actions detail what will be completed over the next 12 months to address the Delivery Program objectives. Budget, staff resources and assets are allocated to ensure the actions are delivered. The Operational Plan is published each year alongside the Delivery Program and referred to as the Delivery Program Operational Plan (DPOP).

Resourcing Strategy

While the CSP describes the longterm goals of our community, the Resourcing Strategy outlines how we will help achieve these in terms of time, money, assets and people. It is used to address the budget needs through the Long Term Financial Plan, assets required through the Asset Management Framework, technology needs through the Information and Communication Technology Strategy and Council's workforce through the Workforce Strategy.



Ongoing monitoring and review

Figure 1: Integrated Planning and Reporting Framework

Community Engagement Strategy, including Community **Participation Plan**

Community engagement and feedback influences every part of what we do, including our day-to-day activities and overarching goals and strategies. We ask for community input around the plans and strategies that make up our Integrated Planning and Reporting Framework, as well as individual projects and initiatives. While community engagement does not replace final decision-making of the elected Council, it plays an important role, ensuring the final recommendations made by staff are equitable and well-informed.



Pillars and key priorities

Each of the pillars and key priorities that have been identified by the community have been allocated four year strategies and one-year actions. These are outlined in the following sections. Each section covers what strategies have been set and actions that will be taken to work towards meeting each community priority.

Vibrant, active and safe communities

- 1.1. Community life, civic engagement and community support
- **1.2.** Creativity, culture and lifelong learning
- 1.3. Active lifestyles
- **1.4.** Safe behaviour and relationships
- **1.5.** Preparednessfor disasters and emergencies

Sustainable environments and liveable communities

- **2.1.** Sustainable management of the natural environment
- **2.2.** Liveable neighbourhoods and sustainable development
- **2.3.** Safe built environment and business operations

Resilient local economies and enabling infrastructure

- **3.1.** Economic opportunity and diversity
- **3.2.** Transport facilities and services
- **3.3.** Housing for all

Transparent leadership with good governance

- 4.1. Financial sustainability
- 4.2. Transparent leadership
- **4.3.** Effective collaboration and engagement

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How to read this plan

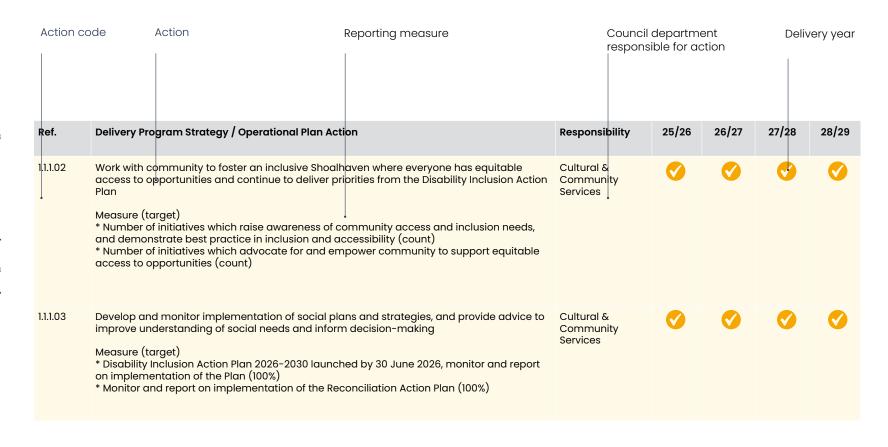
Community Strategic Community Strategic Community outcomes Delivery Program Plan code Plan priority strategy 1.1. Community life, civic engagement and community support Outcomes:

- People are engaged in community activities that build a sense of connection, inclusion, pride, and belonging.
- People have access to well-resourced local health and support services.

Ref.	Delivery Program strategy / Operational Plan action	Responsibility	25/26	26/27	27/28	28/29
1.1.1 - Deliv	ver plans and strategies which help to create an inclusive community and improve equitable	access to opportun	ities			
1.1.1.01	Conduct accessibility audits of public and community buildings Measure (target) * Number of accessibility audits of public and community buildings undertaken (2)	Building & Property Services				



≡ How to read *this plan*







Vibrant, active and safe communities

Council supporting strategies and plans that will guide us

- Community Infrastructure Strategic Plan
- Disability Inclusion Action Plan
- Reconciliation Action Plan
- Shoalhaven Libraries Strategic Plan
- Wellbeing Strategy

What's important to the community

- Improved access to health care services
- · Disaster preparedness and recovery
- · Tackling social isolation and mental health
- An inclusive and accessible community
- · Creative and cultural activities
- Community safety improvements
- Maintenance of our parks and reserves and sporting facilities

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1.1. Community Life, Civic Engagement and Community Support

- People are engaged in community activities that build a sense of connection, inclusion, pride, and belonging.
- People have access to well-resourced local health and support services.

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
1.1.1 - Deliv	er plans and strategies which help to create an inclusive community and improve equitable	access to opportun	ities			
1.1.1.01	Conduct accessibility audits of public and community buildings Measure (target) * Number of accessibility audits of public and community buildings undertaken (2)	Building & Property Services	⊘			

a**lhaven** City Council

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
1.1.1.02	Work with community to foster an inclusive Shoalhaven where everyone has equitable access to opportunities and continue to deliver priorities from the Disability Inclusion Action Plan Measure (target) * Number of initiatives which raise awareness of community access and inclusion needs, and demonstrate best practice in inclusion and accessibility (count) * Number of initiatives which advocate for and empower community to support equitable access to opportunities (count)	Cultural & Community Services		⊘	⊘	⊘
1.1.1.03	Develop and monitor implementation of social plans and strategies, and provide advice to improve understanding of social needs and inform decision-making Measure (target) * Disability Inclusion Action Plan 2026-2030 launched by 30 June 2026, monitor and report on implementation of the Plan (100%) * Monitor and report on implementation of the Reconciliation Action Plan (100%)	Cultural & Community Services		⊘		⊘
1.1.1.04	Work with community to improve the recognition, protection and celebration of the diverse community, history and cultural heritage of the Shoalhaven Measure (target) * Number of activities that recognise, protect or celebrate the diverse make up and cultural heritage of the Shoalhaven (count)	Cultural & Community Services	⊘	⊘	⊘	⊘
1.1.1.05	Facilitate and support the delivery of community and tourism events striving to achieve engaged, activated and liveable communities Measure (target) * Number of approved events on Council owned or managed land (150)	Cultural & Community Services	⊘	⊘	⊘	⊘





1.2. Creativity, Culture and Lifelong Learning

- Community acknowledges, values and celebrates creative and cultural expression through initiatives that reflect the community's heritage and character.
- People have access to education, training, skill-building and volunteer opportunities at every stage of life that enhance a sense of purpose and empower them to participate in their community.

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29				
1.2.1 - Dev	1.2.1 - Develop partnerships and services to support active participation in a vibrant and inclusive arts community									
1.2.1.01	Increase visitation to the Shoalhaven Regional Gallery Measure (target) * Number of visitors to Shoalhaven Regional Gallery (35,000) * Number of exhibitions which improve community access to works from the Shoalhaven City Arts Collection (1) * Number of people paying to attend Shoalhaven Regional Gallery public programs (800) * Percentage of visitors 'likely or very likely' to recommend Shoalhaven Regional Gallery (70%)	Cultural & Community Services		⊘	⊘	⊘				

a**lhaven** City Council

:=	Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
-2026	1.2.1.02	Shoalhaven Entertainment Centre will develop partnerships with theatrical production companies to curate and deliver inclusive annual season of performing arts, events and public programs to service our diverse arts community Measure (target) * Grow event attendance at Shoalhaven Entertainment Centre (53,000) * Shoalhaven Entertainment Centre's Season shows make a positive contribution to cultural life in the Shoalhaven (86%)	Commercial Services	•	⊘	⊘	⊘
Operational Plan and Budget 2025-2026	1.2.1.03	Deliver sustainable and engaging Regional Gallery public programs that showcase the Shoalhaven Measure (target) * Shoalhaven Regional Gallery to submit a minimum of two grant applications per year to support programming (2) * Percentage of artists with local or other strong connection to Shoalhaven as proportion of Regional Gallery exhibition program (65%)	Cultural & Community Services	•	⊘	⊘	⊘
Delivery Program O _f	1.2.1.04	Work towards completion, approval and implementation of Shoalhaven Entertainment Centre's Strategic Business and Marketing Plan Measure (target) * Update the Shoalhaven Entertainment Centre asset management plan to reflect the service level agreement with Building Services by June 2026 (100%)	Commercial Services	⊘			



iΞ	Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
	1.2.2 - Sup	port communities to access opportunities for lifelong learning and encourage volunteering to	o foster community	wellbeing			
Delivery Program Operational Plan and Budget 2025-2026	1.2.2.01	Progress project planning for a new Library at Sanctuary Point in line with adopted position of Council Measure (target) * Develop project documentation for a new library in Sanctuary Point to a level suitable for funding consideration (i.e. to shovel-ready status) (100%)	Technical Services				
	1.2.2.02	Shoalhaven Libraries will create opportunities for diverse communities to be welcomed and celebrated in appropriate ways through a range of events Measure (target) * Number of Library events delivered (500) * Number Library visits (420,000) * Number of Virtual Visits at Council's Libraries (800,000) * Number of actions implemented from the Shoalhaven Libraries Strategic Plan 2024 - 2027 (12) * Percentage increase in Library memberships (5%)	Cultural & Community Services		⊘		⊘
Delivery	1.2.2.03	Support Parkcare Group Volunteers to improve local parks and reserves Measure (target) * Maintain Annual Parkcare volunteer hours (3,500)	Works & Services	⊘	✓	⊘	Ø





1.3. Active Lifestyles

- Community can use green spaces and recreational areas for play, exercise and relaxation.
- Everyone in the community has access to a range of sports and active recreational activities.

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
1.3.1 - Prov	vide and maintain recreation and leisure facilities and programs to meet community needs					
1.3.1.01	Deliver improved playing surfaces at precincts and destination Parks in the Shoalhaven Measure (target) * Undertake annual Sports Field Improvement Program (100%)	Swim Sport Fitness				
1.3.1.02	Update the Community Infrastructure Strategic Plan (CISP) to ensure Council's strategy for provision of community infrastructure remains up to date and relevant Measure (target) * Deliver a revised edition of the Community Infrastructure Strategic Plan (CISP) by end June 2026 (100%)	Technical Services	⊘			

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	Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
	1.3.1.03	Implement the Shoalhaven Swim Sport Fitness Business Plan Measure (target) * Identified strategies from Shoalhaven Swim Sport Fitness Business Plan implemented (100%)	Swim Sport Fitness	⊘	⊘	⊘	⊘
and Budget 2025-2026	1.3.1.04	Plan community infrastructure projects in accordance with relevant strategies (such as the Community Infrastructure Strategic Plan) and funding commitments Measure (target) * Develop community infrastructure projects to a level suitable for funding consideration (i.e. to shovel-ready status) in line with strategic priorities (100%)	Technical Services	⊘	⊘	⊘	⊘
ım Operational Plan and	1.3.1.05	Provide a range of programs and services to cater for community demand for aquatics, health and fitness programs Measure (target) * Maintain the number of annual attendances at Council's aquatic and leisure centres (800,000)	Swim Sport Fitness	⊘	⊘	⊘	⊘





1.4. Safe Behaviour and Relationships

- People feel safe in their interactions and relationships with others.
- Community is supported to foster safe and respectful relationships.

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29					
1.4.1 – Տալ	1.4.1 - Support communities to become safer and more resilient through positive and effective planning, partnerships and programs										
1.4.1.01	Support communities to apply to deliver a community-led project on land owned/managed by Council, in accordance with the Community-Led Projects Policy Measure (target) * Publish an online portal for community-led projects on Council's website (100%)	Technical Services	⊘								
1.4.1.02	Work with community to improve sense of identity and belonging through the support of relationship building, inclusion and community pride Measure (target) * Number of initiatives supporting community programs and actions (count) * Number of community relationships established and maintained (networks, organisations and individuals) (count) Number of initiatives which support and foster connections in the community (count)	Cultural & Community Services	⊘	⊘	⊘	⊘					





1.5. Preparedness for Disasters and Emergencies

- Community members have the knowledge and resources to respond effectively in times of crisis.
- Emergency managers are equipped with skills and resources to protect people and property during disasters and emergencies.
- · Communities are supported with the resources and assistance to rebuild their lives and restore wellbeing after being impacted by a disaster.
- Effective flood management prepares communities to better withstand and recover from flood events.

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29					
1.5.1 - Su	1.5.1 - Support communities to prepare for, respond to and recover from natural disasters, extreme weather and other emergencies										
1.5.1.01	Coordinate Local Emergency Management Committee (LEMC) meetings and collaborate with combat agencies and functional areas to educate and prepare communities Measure (target) * Maintain the Emergency Management Plan (EMPLAN) via a review either annually or after a major event (100%)	Works & Services	⊘	Ø	⊘	⊘					
1.5.1.02	Develop community profiles in consultation with each town and village within the Shoalhaven identifying hazards, critical infrastructure and vulnerable facilities/groups Measure (target) * Number of community profiles developed which identify hazards, critical infrastructure and vulnerable facilities/groups (3)	Works & Services	⊘		⊘						

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Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
1.5.1.03	Liaise with the Rural Fire Service Strategic Planning Committee to deliver assigned and future projects for emergency service facilities as per allocated funding Measure (target) * Number of RFS Strategic Planning Committee meetings held (2)	Building & Property Services	⊘			
.5.1.04	Inspect Asset Protection Zones and fire trails for compliance against bushfire mitigation guidelines Measure (target) * Percentage of Asset Protection Zones inspected (70%) * Percentage of Asset Protection Zones funded for maintenance (70%)	Works & Services	⊘	⊘	⊘	⊘
1.5.1.05	Annual audit of Council's responsibilities within the Shoalhaven District Bushfire Plan Measure (target) * Audit completed, certified bushfire mitigation works assessed and asset custodians notified of rectification works by June 2026 (100%)	Works & Services	⊘	⊘	⊘	⊘
1.5.2 - Pro	ovide effective flood management to prevent or minimise the impacts of flooding					
projects for emergency se Measure (target) * Number of RFS Strategic 5.1.04 Inspect Asset Protection Z guidelines Measure (target) * Percentage of Asset Prot * Percentage of Asset Prot * Percentage of Asset Prot * Annual audit of Council's Measure (target) * Audit completed, certifie of rectification works by Ju 5.2 - Provide effective flood manage 5.2.01 Undertake Flood Studies of Measure (target) * St Georges Basin Floodpl 2026 (100%) * Lower Shoalhaven River by March 2026 (100%)	*St Georges Basin Floodplain Risk Management Study and Plan adopted by Council by March 2026 (100%) * Lower Shoalhaven River Floodplain Risk Management Study and Plan adopted by Council	Environmental Services	⊘			
1.5.2.02	Manage Council's Flood Alert Network Measure (target)	Environmental Services	Ø	✓	Ø	Ø



Sustainable environments and liveable communities

Council supporting strategies and plans that will guide us

- Asset Management Plans
- Bushcare Action Plans
- Coastal Management Programs
- Estuary Management Plans
- Flood Studies and Risk Management Plans
- Heritage Conservation Plans
- Local Environmental Plan & Development Control Plans
- Local Strategic Planning Statement
- Public Domain and Open Space Plans
- Public Reserves Plans
- Shoalhaven Growth Management Strategy
- Structure plans and settlement strategies
- · Sustainability and Climate Action Plan
- Sustainable Energy Strategy
- Shoalhaven Adaptation Plan

What's important to the community

- Addressing and building resilience to climate change
- Transition to sustainable/renewable energy
- Better ways to recycle and reuse waste
- Protection and restoration of our unique natural environments
- Bypasses for Nowra and Milton/Ulladulla
- Maintaining our infrastructure
- Appropriate, sustainable development in keeping with our unique natural environment
- Restrict over-development in the coastal villages





2.1. Sustainable Management of the Natural Environment

- Everyone is committed and able to care for the environment to ensure it is preserved and can be enjoyed by future generations.
- People can access natural resources in a way that supports their long-term sustainability.

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29				
2.1.1 - Pro	2.1.1 - Protect the natural environment by developing strategies to enhance and maintain biodiversity, urban green cover and ensure coastal protection									
2.1.1.01	Undertake works within natural area reserves to improve biodiversity Measure (target) Number of natural area reserves with works completed towards maintaining or improving condition (Count)	Environmental Services			Ø					
2.1.1.02	Support organisational environmental due diligence Measure (target) * Number of development application referrals for which required assessment of potential biodiversity impacts have been completed (Count)	Environmental Services								

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Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
2.1.1.03	Implement water quality monitoring program of Shoalhaven's estuaries, lakes, rivers and beaches to ensure the cleanliness of waterways for public and environmental health Measure (target) * Percentage of planned water quality monitoring program completed (100%)	Environmental Services	⊘	Ø	Ø	Ø
2.1.1.04	Develop Coastal Management Programs as per the requirements of the NSW Coastal Management Act 2016 and the Coastal Manual Measure (target) * Implement the CMPs (100%): - Open Coast and Jervis Bay Coastal Management Program (CMP) - Lower Shoalhaven River CMP - Lake Conjola CMP - Sussex Inlet, St Georges Basin, Swan Lake and Berrara Creek CMP	Environmental Services	•	•	⊘	•
2.1.1.05	Prepare new, or review existing Bushcare Group Action Plans in consultation with community Measure (target) * Number of Bushcare Group Action Plans reviewed (8)	Environmental Services	⊘	Ø	Ø	Ø
2.1.1.06	Undertake all actions required under Council's responsibility as Local Control Authority for weeds under the Biosecurity Act 2015 (NSW) Measure (target) * Number of private or public properties inspected for state and regional priority weeds (1,400) * Proportion of properties where the required control of state or regional priority weeds is being implemented (100%)	Environmental Services	⊘	•	⊘	•
2.1.1.07	Develop an Urban Greening Strategy Measure (target) * Urban Greening Strategy delivered by June 2026 (100%)	Environmental Services				



Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
2.1.2 - Ad	dress, adapt, and build resilience to climate change					
2.1.2.01	Deliver the Shoalhaven Adaptation Plan Measure (target) * Number of actions delivered from the approved Shoalhaven Adaptation Plan (20)	Environmental Services	⊘	Ø	⊘	Ø
2.1.2.02	Deliver the Sustainable Energy Strategy Measure (target) * Number of Sustainable Energy Strategy initiatives implemented (count)	Environmental Services	Ø	Ø	⊘	Ø
2.1.2.03	Deliver the Sustainability and Climate Action Plan Measure (target) * Number of resourced actions implemented from the Sustainability and Climate Action Plan (30)	Environmental Services	Ø	•		Ø
2.1.2.04	Develop a community emissions reduction plan Measure (target) * Community Emissions Reduction Plan completed and endorsed by Council by June 2026 (100%)	Environmental Services	Ø	•	⊘	
2.1.3 - Inc	rease diversion of waste from landfill into reuse opportunities which support the circular econ	nomy				
2.1.3.01	Maximise recycling opportunities at Council's waste facilities Measure (target) * Commence operation of the West Nowra Material Recovery Facility by December 2025 (100%)	Waste Services	Ø	⊘	⊘	Ø
2.1.3.02	Review and update Council's Waste Reduction Management Strategy Measure (target) * Updated Waste Reduction Management Strategy endorsed by Council by June 2026 (100%)	Waste Services	•	Ø	⊘	⊘





2.2. Liveable Neighbourhoods and Sustainable Development

- Development is environmentally, socially and economically responsible and creates resilient, well-planned neighbour-hoods with good access to infrastructure, jobs, and services.
- Everyone has access to community places that are well-maintained.

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
2.2.1 - Fac	cilitate sustainable development that considers current and future needs of our community a	nd environment				
2.2.1.01	Finalise the local planning documents to guide the development of the Moss Vale Road North Urban Release Area (URA) Measure (target) * Publication Moss Vale Road North URA local planning documents (100%)	Strategic Planning	⊘			

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=	Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
5-2026	2.2.1.02	Advance work on planning controls and character statements to help better manage the contribution new development makes to neighbourhood or local character, including completing contemporary development and heritage controls for Berry Measure (target) * Amendment of City-wide Local Environmental Plan to include new heritage items and heritage conservation areas in Berry and publication of a new Development Control Plan Chapter for Berry (100%)	Strategic Planning	•	•	•	⊘
nal Plan and Budget 202	2.2.1.03	Complete preparation of a new local infrastructure contributions scheme and governance framework Measure (target) * Annual report on progress of preparing the new contributions scheme and governance framework (100%)	Strategic Planning		•	•	⊘
Delivery Program Operational Plan and Budget 2025-2026	2.2.1.04	Progress resolved Stage 2 work to prepare a new Land Use Planning Scheme for the city Measure (target) * Provide quarterly progress reports on a new Land Use Planning Scheme to Council's Strategic Planning Working Party (4)	Strategic Planning	⊘	Ø		
Deliv	2.2.1.05	Assess and determine development applications within legislative timeframes and community expectations Measure (target) * Number of Assessment days as per Environmental Planning and Assessment (Statement of Expectations) Order 2024 (105)	Development Services				⊘



Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
2.2.1.06	Resolve Subdivision and Subdivision Works Certificates to meet applicant and community expectations Measure (target) * Percentage of Subdivision Certificates resolved within 14 days (75%) * Percentage of Subdivision Works Certificates completed in 28 days (65%)	Development Services	⊘	•	⊘	⊘
2.2.1.07	Provide development compliance services to the community Measure (target) * Number of development non-compliance actions completed (count)	Building & Compliance	⊘	Ø		
2.2.1.08	Provide strategic feedback to NSW Government and others on policies and strategies impacting on strategic land use planning in Shoalhaven Measure (target) Number of submissions regarding strategic land use made to State Government and others (count)	Strategic Planning		•	•	
2.2.1.09	Provide graphics and cartography support to the organisation and issue 10.7 planning certificates and dwelling entitlement certificates in a timely manner Measure (target) * Number of 10.7 planning certificates and dwelling entitlement certificates issued (count)	Strategic Planning	•	⊘	⊘	⊘
2.2.2 - Plo	an for sustainable and resilient water and wastewater infrastructure					
2.2.2.01	Investigate asset resilience and security of water supply opportunities Measure (target) * Develop Bamarang to Milton Stage 2 Project to Construction Phase (100%)	Water Asset Planning & Development	Ø		Ø	Ø



Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
2.2.2.02	Plan for sewer and water infrastructure to support West Culburra and Mundamia Urban Release Areas Measure (target) * Deliver sewer and water infrastructure concept design to support West Culburra Urban Release Areas (100%) * Deliver sewer and water infrastructure concept design to support Mundamia Urban Release Areas (100%)	Water Asset Planning & Development	⊘			Ø
2.2.2.03	Comply with regulatory and assurance framework for local water utilities Measure (target) Achieve regulatory compliance for local water utilities (100%)	Water Asset Planning & Development	•	Ø	Ø	Ø
2.2.2.04	Consolidate four wastewater treatment plants within the existing Reclaimed Water Management Scheme to support growth and improve efficiencies and operations Measure (target) * Undertake concept options and modelling to develop designs for the Coonemia Water Recycling Plant (100%) * Deliver Jervis Bay Territory Pipeline (100%) * Complete design for Ulladulla Wastewater Treatment Plant upgrade (100%)	Water Asset Planning & Development	•	•	•	•
2.2.3 - Mo	aintain liveability through provision of infrastructure, services and facilities across the city					
2.2.3.01	Delivery of the projects assigned to the project delivery team from the approved capital program Measure (target) * Proportion of the approved capital budget allocated to the project delivery team delivered (100%)	Technical Services	⊘	•	Ø	Ø

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Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
2.2.3.02	Undertake required actions to revise suite of Asset Management Plan documents Measure (target) * Number of Asset Management Plans finalised by June 2026 (14)	Technical Services	⊘			
2.2.3.03	Implement the funded Building Fire Compliance Action Plan Measure (target) * Number of building fire audits reviewed (2) * Maintain existing fire safety measures for Council buildings as funded (100%)	Building & Property Services	•	Ø	•	Ø
2.2.3.04	Ensure serviceability of public amenity buildings to budget and or community expectations Measure (target) * Complete public amenity refurbishment or renewals as funded (100%)	Building & Property Services	Ø	•	Ø	Ø
2.2.3.05	Review and update the Bereavement Services Business Plan to reflect updated licencing requirements and legislation Measure (target) * Bereavement Services Business Plan considered by Council before 30 June 2026 (100%)	Commercial Services	⊘			
2.2.3.06	Ensure minimal returns of adopted animals to the Shoalhaven Animal Shelter Measure (target) * Percentage of adopted animal return rate (10%)	Building & Compliance	Ø		Ø	Ø
2.2.3.07	Provide excellent customer service for waste and recycling collection services Measure (target) * Number of justified waste and recycling collection service complaints from customers (<365) * Number of waste and recycling collection service compliments from customers (>20)	Waste Services	⊘	•	⊘	•

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Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
2.2.3.08	Provide potable water supply in accordance with Australian Drinking Water Guidelines Measure (target) * Number of E-Coli incidents encountered through testing program (0)	Water Operations & Maintenance		Ø	Ø	
2.2.3.09	Monitor and report on Per- and Polyfluoroalkyl Substances (PFAS) levels in all Shoalhaven Water supplies Measure (target) * Undertake testing and reporting for PFAS at Bamarang, Milton and Bendeela Water Treatment Plants (100%)	Water Operations & Maintenance		•	⊘	
2.2.3.10	Review and update the Holiday Haven Business Plan to reflect the current operating environment Measure (target) * Deliver capital works program per adopted Holiday Haven capital plan (100%) * Holiday Haven Business Plan considered by Council before 30 June 2026 (100%) * Crown Lands plans of management finalised by June 2026 (100%)	Commercial Services		⊘	•	









2.3. Safe Built Environment and Business Operations

- People feel safe in public and community spaces.
- Buildings, developments and business operations meet legislative standards to ensure safety.

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29		
2.3.1 - Work with the community to build safe, resilient and connected neighbourhoods								
2.3.1.01	Support local networks and encourage knowledge sharing to improve equitable access to information and opportunities Measure (target) * Information and opportunities shared with community and ongoing support and guidance for the Community Consultative Body network (count)	Cultural & Community Services	⊘	⊘	⊘	⊘		

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Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
2.3.2 - Us	e Council's regulatory powers and government legislation to enhance community safety					
2.3.2.01	Undertake environmental health regulatory inspections to ensure compliance with legislative standards Measure (target) * Number of planned environmental health inspections completed (count)	Environmental Services	⊘	⊘	⊘	⊘
2.3.2.02	Undertake swimming pool inspections in accordance with the adopted program Measure (target) * Percentage of planned swimming pool inspections completed (95%)	Building & Compliance	⊘			⊘
2.3.2.03	Ranger Services undertake proactive patrols in order to meet the needs of the community and Council Measure (target) Number of proactive ranger patrols (3,000)	Building & Compliance	⊘	⊘	•	•





Resilient local economies and enabling infrastructure

42

Council supporting strategies and plans that will guide us

- Active Transport Strategy
- Economic Development Strategy
- Local Strategic Planning Statement
- Nowra CBD Revitalisation Strategy
- Shoalhaven Affordable Housing Strategy

What's important to the community

- Job opportunities close to home
- Affordable housing options for all
- Reducing cost of living pressures
- Creating growth through attraction of new businesses
- Manage the impact of tourism on our infrastructure
- Continue to improve Nowra CBD and Shoalhaven riverfront
- Development and release of new employment lands
- Improved local roads, paths and cycleways for better connectivity

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3.1. Economic Opportunity and Diversity

- People have equitable access to material and social resources to meet their household needs.
- People have access to secure local jobs in a range of industries, with access to the training opportunities and support they need.
- Local business owners can access training and support to grow their businesses, create jobs and strengthen the local economy.
- Visitors to the Shoalhaven help grow the economy and provide local job opportunities.

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29		
3.1.1 - St	3.1.1 - Support local organisations and networks to continue to provide essential services to vulnerable communities							
3.1.1.01	Increase the community awareness of the Shoalhaven Water financial support program and provide additional support and training to all key agencies that administer the Payment	Water Business Services	Ø	Ø	Ø	Ø		
	Assistance Scheme on behalf of Shoalhaven Water Measure (target) * Deliver targeted communications and engagement activities to increase awareness of the Payment Assistance Scheme across the community (100%)							

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Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29		
3.1.2 - Work with business, government and other partners to build a diverse local economy which provides employment opportunities for all								
3.1.2.01	Actively participate in meetings, events and workshops with external organisations, industry groups and businesses that support growth of the Shoalhaven economy Measure (target) * Number of external meetings, events and networking opportunities attended or facilitated to support businesses and industry groups (300)	Cultural & Community Services	⊘	Ø	Ø	⊘		
3.1.2.02	Develop and implement a combined Tourism and Economic Development strategy Measure (target) * Deliver a combined Tourism and Economic Development Strategy and Action Plan by December 2025 (100%)	Cultural & Community Services	⊘			Ø		
3.1.2.03	Support business networks and industry groups to allow businesses and employees to establish, develop and thrive in the Shoalhaven Measure (target) * Number of events and workshops supported by Council's Business Partnership Program (5)	Cultural & Community Services			Ø			
3.1.2.04	Progress work with the NSW Government and others to unlock the economic growth and employment generating opportunities of zoned but undeveloped land in the South Nowra Employment Precinct Measure (target) * Finalise a draft 'Interim' Development Control Plan Chapter for the South Nowra Employment Precinct to provide general high level guidance on relevant matters (Count)	Strategic Planning	⊘	Ø	Ø	⊘		

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Shoalhaven City Council

:=	Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
Plan and Budget 2025-2026	3.1.2.05	Manage and maintain InvestShoalhaven.com website and email newsletter list as a hub for business communications, investment and economic development opportunities for the Shoalhaven region Measure (target) * Publish business news, opportunities, blogs and content updates to investshoalhaven.com regularly and grow the business database for email communications (12) * Grow engagement and page views of investshoalhaven.com (10%)	Cultural & Community Services	⊘	⊘	⊘	⊘
Plan and	3.1.2.06	Finalise master planning for the Nowra Riverfront Precinct with the assistance of the Nowra Riverfront Advisory Taskforce and actively collaborate with the NSW Government to complete their Strategic Roadmap for the Nowra City centre Measure (target) * Regular progress reports on the Nowra Riverfront Precinct and City centre issued to Council (100%)	Strategic Planning	⊘	⊘	⊘	⊘
Delivery Program Operational	3.1.2.07	Formulate and implement the Nowra Key Moves Action Plan to support the rejuvenation of Nowra City centre Measure (target) * Annual progress report to Council on the Nowra Key Moves Action Plan (100%)	Cultural & Community Services	Ø	⊘	⊘	⊘

Shoalhaven City Council

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29	
3.1.3 - Ad	vocate and promote the Shoalhaven to attract increased investment and new businesses						
3.1.3.01	Provide advice and support to Council on external funding opportunities that are aligned to strategic objectives Measure (target) * Number of Council applications to external grant funding programs (80) * Number of successful grant applications bringing additional investment into projects/programs within the Shoalhaven (40) * Number of grant programs promoted externally to Industry via groups such as chambers of commerce and local community groups (40)	Cultural & Community Services	⊘	⊘	•	⊘	
3.1.3.02	Advocate and participate in projects that will assist in attracting investment and boosting the Shoalhaven economy Measure (target) * Participate in the Steering Committee of the Illawarra Shoalhaven Regional Defence Network and deliver the program of events to promote investment in the Shoalhaven, attract new skills, and build the capacity of the existing Defence Industry (100%)	Cultural & Community Services	⊘	⊘	Ø	⊘	
3.1.3.03	Maintain Council's key projects advocacy document as a living prospectus to drive government investment Measure (target) * Update content of key projects guide, print and distribute to align with Local Government and Federal Election campaigns (2)	Cultural & Community Services					
3.1.3.04	Advocate for, and promote the Shoalhaven to assist in attracting investment and boosting the local economy Measure (target) * Number of registered businesses in the Shoalhaven (8,281)	Cultural & Community Services	Ø	Ø		Ø	

ShoalhavenCity Council

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
3.1.4 - Pr	omote and service the Shoalhaven as a diverse year-round tourist destination					
3.1.4.01	Drive off-season visitation to Shoalhaven with campaigns, partnerships and always-on marketing efforts in order to assist with providing year round jobs, and increasing the value of the visitor economy Measure (target) Grow unique users to Shoalhaven.com website to in turn drive leads to business listings (5%)	Cultural & Community Services	⊘	⊘	⊘	⊘
3.1.4.02	Advocate for and support events coming to Shoalhaven in the off-season to increase visitation, provide employment and boost the visitor economy Measure (target) * Number of meetings, discussions and networking with event holders / businesses to encourage and support off-season events in Shoalhaven (30) * Number of 'letters of support' written to assist event organiser's grant applications for events in the Shoalhaven (20)	Cultural & Community Services	⊘	•	•	⊘
3.1.4.03	Deliver Visitor Servicing Strategy including operational centres, mobile tourism services, industry support and merchandise sales Measure (target) * Maintain a high quality of service and achieve Google business reviews above 4 stars for the Shoalhaven Visitor Centre (4) * Increase total merchandise sales across all Shoalhaven Visitor Service sales channels (\$60,000)	Cultural & Community Services	•	•	⊘	⊘





Priority Area

3.2. Transport Facilities and Services

Outcomes:

- People can use a variety of transport options to get around easily and safely in areas with good connectivity, including walking, cycling and public transport.
- People can safely and efficiently use the roads which connect our communities.

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
3.2.1 - Pro	ovide and maintain local roads, bridges, and parking infrastructure to allow safe and easy mo	vement around ou	r city			
3.2.1.01	Maintain a priority list of road, drainage and path renewal and upgrade projects Measure (target) * Develop road, drainage and path projects to a level suitable for funding consideration in line with strategic priorities (100%)	Technical Services	⊘			





Priority Area

3.3. Housing for All

Outcomes:

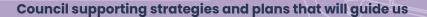
• People can live without housing stress in homes that are affordable and accessible with the support they need. Everyone has access to a range of suitable and safe housing options.

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
3.3.1 - De	velop and implement plans which will enable a variety of affordable and appropriately service	ed housing options	within the	City		
3.3.1.01	Implement the short-medium term actions in the adopted Shoalhaven Affordable Housing Strategy and advance the preparation of a Settlement/Housing Strategy for the city Measure (target) Publish annual Progress Report on the actions in the Shoalhaven Affordable Housing Strategy (100%)	Strategic Planning	Ø	Ø	Ø	⊘





Transparent leadership with good governance



- Community Engagement Strategy including Community Participation Plan
- Resourcing Strategy
 - · Workforce Strategy
 - · Asset Management Policy, Strategy and Plans
 - Information Communications Technology Strategy
 - · Long Term Financial Plan

What's important to the community

- Financial sustainability of Council
- Responsible administration of Council services
- · Maintaining services and facilities across the City
- · Effective leadership by a cohesive Council
- Ability to "have a say" in Council's projects, policies and plans

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Priority Area

4.1. Financial sustainability

Outcomes:

• Council is financially sustainable and provides services that meet community needs.

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
4.1.1 - Su	oport Council's sustainable delivery of projects and corporate services through sound financio	al management an	d control			
4.1.1.01	Annual review and update of Council's Workforce Plan to ensure strategies are updated and implemented Measure (target) * Number of Equal Employment Opportunity Plan initiatives implemented (count) * Percentage of staff with updated Performance Development Plan (90%)	People & Culture		⊘	Ø	Ø
4.1.1.02	Implement initiatives identified in the Work Health Safety & Injury Management Strategic Business Plan Measure (target) * Number of Strategic WHS Plan initiatives implemented (8) * Reduction in Lost time Injury Frequency Rate compared to previous 3 year period (>5%)	People & Culture	•	⊘	⊘	
4.1.1.03	Provide support and advisory services such as recruitment, staff performance management, industrial relations and reward and recognition Measure (target) * Number of workplace change initiatives implemented (count)	People & Culture	⊘	Ø	⊘	Ø

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Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
4.1.1.04	Provide training and development opportunities to support staff to improve and develop in their roles Measure (target) * Annual training plan implemented by June 2026 (100%)	People & Culture	⊘	Ø	Ø	Ø
4.1.1.05	Implement an effective business partnership structure in supporting corporate information systems Measure (target) * Number of Information and Communication Technology (ICT) Steering Committee meetings facilitated (6)	Information Services	⊘	⊘	Ø	⊘
4.1.1.06	Provide spatial services including Council's cadastre and land information maintenance, online GIS, mapping systems integration, road and place naming and property addressing Measure (target) * Percentage of Addressing and Road Naming applications processed within 7 days (100%) * Percentage of registered plans processed within 2 days of Land Registry Services notification (100%)	Information Services	•	•		⊘
4.1.1.07	Maintain and improve Council's corporate business systems to ensure legislative compliance, effective operation and security Measure (target) * Complete the OneCouncil Regulatory implementation for in scope processes (i.e. certificates, post consent/section 68, health/licensing, enforcements, application tracker) by June 2026 (100%) * Council software licences renewed within budget in a timely manner and compliance maintained (100%) * Ensure core information systems are regularly upgraded to ensure currency and effective operation (i.e. OneCouncil and Content Manager) (2)	Information Services	•			•

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Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
4.1.1.08	Provide effective, secure and efficient record keeping frameworks and services to meet strategic, legislative and operational requirements of the organisation Measure (target) * Number of staff training sessions on electronic document management systems and processes delivered (12)	Information Services	⊘	Ø	Ø	⊘
4.1.1.09	Provide efficient and secure Information Technology Support Services and Systems Measure (target) * Percentage of service desk requests completed within service level agreements (>80%) * Critical systems Up Time (>99.90%) * Maintain satisfaction score for completed service desk requests (>95%)	Information Services	•	Ø	Ø	Ø
4.1.1.10	Council's principles of Financial Sustainability are considered in financial decision making Measure (target) * Improvement in Operating Performance Ratio (OLG Measure) (>0%)	Finance	Ø	Ø	⊘	Ø
4.1.1.11	Meet legislative and statutory requirements for financial reporting Measure (target) * Annual audited statement adopted without qualified comments by October 2025 (100%)	Finance	Ø	Ø	Ø	Ø
4.1.1.12	Coordinate delivery of the agreed financial sustainability initiatives, and realise the committed savings in the Sustainable Financial Futures Plan, to achieve the vision of being a financially sustainable organisation Measure (target) * Regular monthly updates outlining progress against the Sustainable Financial Futures Plan provided on financial sustainability website (12) * Achieve a minimum of \$10 million in operational savings over the next four years, through \$7 million in FY26, and a further \$1 million per annum in FY27, 28 and 29 (\$7M)	Financial Sustainability	⊘	•	•	⊘



i=	Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
726	4.1.1.13	Complete review and update of the key strategic business documents and plans of Shoalhaven Water as required under the Regulatory and Assurance Framework for local water utilities Measure (target) * Development of long-term financial model for both Water and Sewer funds (100%) * Gain Council approval of Shoalhaven Water Strategic Business Plan (100%)	Water Business Services	⊘			
Delivery Program Operational Plan and Budget 2025-2026	4.1.1.14	Analyse fleet replacement schedule, ensure appropriate budget planning and order completion Measure (target) Order plant and vehicles in accordance with the approved Replacement Program (>95%)	Commercial Services	⊘	⊘	⊘	⊘
Program Operatio	4.1.1.15	Actively monitor and maximise tenancy rates to ensure Council's property are let Measure (target) * Vacancy rate (across all categories) of Council tenanted buildings (<5%)	Building & Property Services	•	⊘		•
Delivery 1	4.1.1.16	Create a strategy with measurable actions for Council's strategic property assets, including investigation into alternate revenue streams Measure (target) * Progress land sales of underperforming assets, and prepare other land for sale (including commencing land reclassification, rezoning or other preparatory works) (100%)	Building & Property Services	⊘	⊘		



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:	Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
	4.1.1.17	Integrate Council's Project Management Framework (PMF) into business as usual project management practices Measure (target) * Demonstrated application of Project Management Framework in projects being delivered in 2025/26 (100%)	Technical Services	⊘			
Delivery Program Operational Plan and Budget 2025-2026	4.1.1.18	Provide accurate information to Council and the community on Council's financial activities Measure (target) * Quarterly Budget Review Report submitted to Council (100%)	Finance	Ø	Ø	Ø	Ø
	4.1.1.19	Develop a fair and equitable rating system that also improves Council's financial sustainability Measure (target) * Percentage of Overdue Rates and Annual Charges (OLG Measure) (<10%)	Finance	⊘	•	•	Ø
Delivery Program O _l	4.1.1.20	Ensure best practice procurement and contract management that is focused on value for money outcomes, compliance and sustainability Measure (target) * Purchase Orders raised after invoice (<5%)	Finance	Ø	•	•	•





Priority Area

4.2. Transparent leadership

Outcomes:

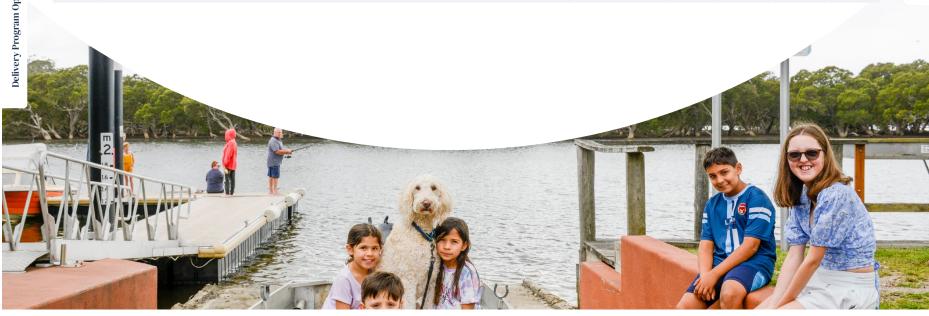
· Council provides transparent leadership through effective governance and administration

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
4.2.1 - Pro	ovide support to the elected Council to enable effective leadership					
4.2.1.01	Manage the organisational corporate planning and reporting needs and continue to provide improvements in business planning and reporting Measure (target) * Produce the Annual Report by November 2025 (100%) * Adopt the updated suite of Integrated Planning & Reporting documents including the Delivery Program Operational Plan 2026–27 by June 2026 (100%)	Corporate Performance & Reporting	⊘	⊘	⊘	
4.2.1.02	Coordinate Audit, Risk and Improvement Committee functions and responsibilities and deliver the planned internal audits Measure (target) * Audit, Risk and Improvement Committee meetings delivered as per the Charter requirements (5) * ARIC annual report on its key activities and functions presented to Council (1) * Conduct audits as per approved internal audit plan (100%)	Internal Audit	•	•	•	⊘



i=	Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
	4.2.1.03	Coordinate organisational governance policies and procedures, maintain current Legislative Compliance Register, and provide appropriate access to government information via Government Information (Public Access) Act (GIPA) Measure (target) * Percentage of formal GIPA requests met within statutory requirements (100%) * Legislative compliance register provided quarterly to the Executive Leadership Team and Audit, Risk & Improvement Committee (100%)	Business Assurance & Risk		Ø	⊘	
and Budget 2025-2026	4.2.1.04	Review and update Council's Business Continuity Planning documents Measure (target) * Staff provided training on revised Business Continuity Plans (100%)	Business Assurance & Risk		Ø	Ø	
ry Program Operational Plan and Bu	4.2.1.05	Ensure currency of Council's Risk Management Framework Measure (target) * Operational Risk Register, Risk Appetite Statement and Strategic Risk Register reviewed annually by Executive Leadership Team and Audit, Risk & Improvement Committee and operational risk register reviewed by relevant management teams annually (1) * High level risks reviewed regularly by relevant Managers, Directors and the Audit, Risk & Improvement Committee (2)	Business Assurance & Risk		⊘	⊘	

:	Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
	4.2.1.06	Manage Workers Compensation Self -Insurers Licence Measure (target) * Achieve SIRA Auditing requirements for Workers Compensation Insurers Licensees (96%)	Business Assurance & Risk	⊘	Ø	Ø	•
2025-2026	4.2.1.07	Deliver Council's Service Review Program Measure (target) * Endorsed Service Review Program implemented by June 2026 (100%)	Corporate Performance & Reporting	⊘			Ø
Operational Plan and Budget	4.2.1.08	Conduct a comprehensive review to ensure that the service levels for Works & Services align with the associated budgets and resources Measure (target) * Complete a service level review for Works and Services which clarifies the relationship between resources, budget and asset management expectations (100%)	Works & Services	•			





Priority Area

4.3. Effective collaboration and engagement

Outcomes:

- · Council collaborates with businesses, government organisations and the community to improve our city
- People help shape their community and feel responsible for it.

Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
4.3.1 - De	evelop community trust and respect through transparent interactions and reporting					
4.3.1.01	Provide an excellent customer experience by meeting Council's customer service standards for Contact Centre and Counter operations Measure (target) * Average wait time at the Customer Service Counter (<5mins) * Calls to the Contact Centre answered within 60 seconds (<60) * Percentage of customer enquiries resolved at first point of contact (80%) * Percentage of customer contacts that abandoned before being answered by the Contact Centre (7%)	Customer Experience	•	Ø	Ø	⊘

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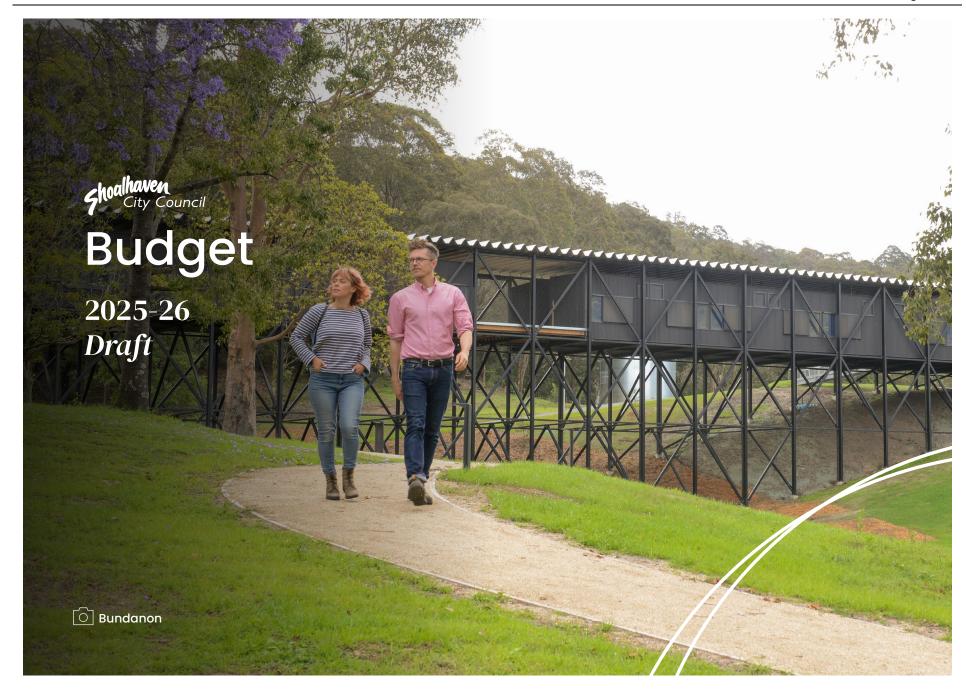
Ref.	Delivery Program Strategy / Operational Plan Action	Responsibility	25/26	26/27	27/28	28/29
4.3.1.02	Manage and maintain online customer systems for self-service Measure (target) * Percentage of customer requests created online (30%) * Percentage of customer bookings created online (60%)	Customer Experience	•	Ø	Ø	•
4.3.1.03	Run 'Voice of the Customer' program by responding to feedback and identifying process improvements to close the feedback loop Measure (target) * Measure quality of customer service provided through customer satisfaction (CSAT) (85%)	Customer Experience	Ø	⊘		
4.3.1.04	Support collaboration through Illawarra Shoalhaven Joint Organisation (ISJO) to advance Council and regional strategic objectives Measure (target) * Number of partnership initiatives for mutual benefit of ISJO stakeholders (4)	Corporate Performance & Reporting	•	⊘	Ø	•
4.3.1.05	Produce written and visual content that is informative and accessible to its target audience Measure (target) * Develop communication and marketing plans that are tailored to meet the needs of the audience (100%) * Ensure all communication materials developed are clear, consistent, relevant and accessible (100%)	Communications & Engagement	•	•	Ø	•
4.3.1.06	Optimise communication channels to directly reach target audiences and meet their needs Measure (target) * Maintain Council websites and regularly review content to enhance user experience and accessibility (100%)	Communications & Engagement	•	⊘	Ø	•

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Alhaven City Council

4.3.1.07	Provide accurate and timely information to promote activities, programs and policies of Council Measure (target) * Number of media releases issued (120) * Number of social media posts (350) * Number of community design requests received and completed (400)	Communications & Engagement	•			⊘
4.3.1.08	Proactively respond to misinformation and provide factual information on all media platforms Measure (target) * Responses to information requests from journalists (100%)	Communications & Engagement	⊘	Ø	•	⊘
4.3.1.09	Create engaging and interesting media opportunities and events that appeal to the community and is promoted more broadly Measure (target) * Media events are held for completion of major projects (100%)	Communications & Engagement	⊘	•	•	Ø
4.3.2 - Pr	rovide opportunities for the community to have genuine engagement on Council planning and	d decision making				
4.3.2.01	Provide and explain strategic planning information to our local community using Council's Community Participation Plan framework and ensure appropriate consultation is undertaken Measure (target) * Number of formal strategic planning exhibitions or consultations (Count) * Number of submissions received on strategic planning consultations (Count)	Strategic Planning	Ø	⊘	⊘	⊘
4.3.2.02	Support staff to develop community engagement programs that align with the parameters set out in the Community Engagement Strategy Measure (target) * Community engagement plans developed for all consultation activities that include evaluation and reporting back to the community (100%)	Communications & Engagement	⊘	Ø	Ø	







■ Statement of revenue policy

Shoalhaven City Council's Revenue Policy is developed in response to its legislative reporting requirements under the Local Government Act 1993. The policy provides the community with an indication of the type and breakdown of revenue sources available to Council to support its Operational Plan.

Council's Revenue Policy comprises the following elements:

- 1. Estimated income and expenditure
- 2. Ordinary rates and special rates
- 3. Annual charges and special charges (refer Part 1 and Part 2 Fees & Charges)
- 4. Pricing methodology
- 5. Proposed borrowings

Permissible increases in rates revenue are determined by the Independent Pricing & Regulatory Tribunal (IPART) through two distinct processes – the industry standard rate peg and/or a council Special Variation. Following recent review of the rate peg methodology, IPART now considers changes to base costs for council groups, a productivity factor, a population factor for each council and an Emergency Services Levy (ESL) factor, in determining the annual rate peg for each council. IPART has determined a rate peg of 3.8% for Shoalhaven for 2025/26.

Application for a special variation 2025/26

Following extensive engagement with the community in late 2024, Council applied to IPART in February 2025, for a 12% permanent special variation to general income in 2025/26, and on 16 May 2025, IPART announced its approval of Council's application.

Council will increase rates by 12% in 2025/26. The major assumptions included in the 2025/26 budget estimates are:

Population Growth	0.5%
Number of Assessable Properties	0.5% increase
Rate Increase	12% special variation (IPART approved)
Financial Assistance Grant	3% increase
Other Recurrent Government Grants	3% increase
Interest on Investments	4.52% (estimate of weighted average return)
Employee Costs	3% increase plus bonus of \$1,000 per employee as per the award
On-Costs	33.5%
Materials and Contracts	3%
Electricity Costs	7.8%
Borrowings Repayment Schedule	10 years
Interest Expense for New Loans	5.71%
Other Expenses	3%



Rating Structure - ordinary rates and special rates

The Local Government Act 1993, makes provision for rates to comprise:

- An ad valorem amount (which may be subject to a minimum rate amount) or
- A base amount to which an ad valorem amount is added.

The base charge amount is a fixed amount which is applied to all properties (except for those properties categorised as Business ordinary).

While the ad valorem charge is a distribution of the residual rating income, calculated using the property's land valuation. The land valuation calculated for each property is determined by the NSW Valuer General and is reviewed every three years. In November 2022 the NSW Valuer General supplied land owners and Council with new land valuations, which Council will use to levy rates for three rating years; 2023/24, 2024/25 and 2025/26. The base charge amount is a standard amount which is applied to all properties (except for those properties categorised as Business ordinary).

Ordinary rates

Council has resolved to maintain the previous year 2024/25 rating structure, comprising both base and ad valorem amounts. This is a common rating structure that is used to provide the fairest and most equitable distribution of the rate levy across the LGA.

The rating structure in 2025/26 will include a flat base amount of \$840, with the exception of the Residential – Non-Urban category which has a base of \$57, the Farmland category which has a base of \$1,133, the Farmland – Dairy Farmers category which has a base amount of \$1,271 and Business – Ordinary category which does not have a base amount and is subject to an ad valorem rate in the dollar levied on the value of the property supplied by the NSW Valuer General. Business – Ordinary rates are levied on parcels of land held by the Crown and categorised as Business Ordinary (i.e., Crown leases such as permissive occupancies, jetties, slipways, moorings, pastoral leases, etc.).

The following rates will apply for 2025/26, in respect of each category of ordinary rate levied by Council:

- Residential: Will be levied a base amount of \$840 and an ad valorem rate of 0.10997 cents in the \$ for Residential Rates and a base amount of \$57 and an ad valorem of 0.10997 cents in the \$ for Residential Non-Urban Rates.
- · Farmland:
 - The rates for Farmland will be levied a base amount of \$1,133 and an ad valorem rate of 0.08410 cents in the \$.
 - The rates for Farmland Dairy Farmers will be levied a base amount of \$1,271 and an ad valorem rate of 0.04480 cents in the \$.
- Business: All sub-categories will utilise the same base amount of \$840, excluding Business Ordinary, where no base amount is applied given the type of properties within this category. However, different ad valorems have been applied, depending upon the level of service provided in each area. An ad valorem rate for:
 - Business Nowra Business rates (CBD) is 0.57940 cents in the \$.
 - Business Ordinary 0.22323 cents in the \$.
 - Business Commércial / Industrial 0.19470 cents in the \$.
 - Business Major Retail Centre Nowra 0.81690 cents in the \$.
 - Business Major Retail Centre Vincentia 0.39350 cents in the \$.

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Council's 2025/26 Rating Structure - Ordinary Rates

Council's 2025/26 ordinary rating structure is shown in the following table.

Category / Sub-category	No. of Rateable	Land Value	Average	Ad Valorem (c in \$)	Base Rate Amount (\$)	Base Rate %age	Ad Valorem Yield (\$)	Base Rate Yield (\$)	TOTAL RATE YIELD (\$)
	Properties			12%	12%	12%	12%	12%	12%
				SRV	SRV	SRV	SRV	SRV	SRV
Residential									
Ordinary Residential Rates	56,848.29	\$43,453,543,555	\$764,377.32	0.10997	\$840.00	49.98%	\$47,785,862	\$47,752,564	\$95,538,425
Residential Non Urban Rates	922	\$74,138,270	\$80,410.27	0.10997	\$57.00	39.19%	\$81,530	\$52,554	\$134,084
Farmland									
Ordinary Farmland Rates	611	\$1,671,085,000	\$2,735,000.00	0.08410	\$1,133.00	33.00%	\$1,405,382	\$692,263	\$2,097,645
Farmland Rates - Dairy Farmers	138	\$392,415,000	\$2,843,586.96	0.04480	\$1,271.00	49.94%	\$175,802	\$175,398	\$351,200
Business									
Ordinary Business Rates	146	\$3,177,832	\$21,765.97	0.22323			\$7,094		\$7,094
Business Nowra Rates	380	\$277,974,980	\$731,513.11	0.57940	\$840.00	16.54%	\$1,610,587	\$319,200	\$1,929,787
Business Commercial / Industrial Rates	1,945	\$1,839,783,678	\$945,904.20	0.19470	\$840.00	31.32%	\$3,582,059	\$1,633,800	\$5,215,859
Business - Major Retail Centre - Nowra	1	\$10,700,000	\$10,700,000.00	0.81690	\$840.00	0.95%	\$87,408	\$840	\$88,248
Business - Major Retail Centre - Vincentia	1	\$11,500,000	\$11,500,000.00	0.39350	\$840.00	1.82%	\$45,253	\$840	\$46,093
Total	60,992.29	47,734,318,315					54,780,977	50,627,459	105,408,435

The 2025/26 ordinary rates property counts and yields shown in the preceding table are subject to change (usually immaterial) between DPOP adoption and final levy for 2025/26. This potential for immaterial change relates to the daily addition of new properties (cancellation, subdivision, and consolidation), daily changes to property land values, and changes to categorisation and/or rateability.





Special Rate Variations

The allocation of existing special rates variation income (as per the previous special variation approved by IPART in May 2018) varies to the IPART determination for the 2025/26 year for the following reasons.

- 1. The total is higher due to the rates growth not included in the original SRV application
- 2. Council has continued to maintain a diversion from capital to fund necessary road maintenance and operational costs as adopted in previous budgets.
- 3. Quarter 3 Carry forwards from FY2024/25

	IPART determination for 2025/26	2025/26 Special variation
Borrowing cost - Verons Estate infrastructure	53,257	53,257
Allow Council to cover the cost of existing service levels	587,040	4,895,361
Fund new/enhanced service levels (i.e. sustainability pro	ogram)	
Additional Maintenance - Roads	713,211	2,911,355
Additional Maintenance - Buildings	237,737	247,313
Additional Maintenance - Parks and Reserves	237,737	247,313
Additional Operations	2,377,372	2,473,115
Capital Expenses		
Roads and Transport Renewals	7,156,992	1,474,777
Sports Grounds Upgrades	594,344	0
Public Amenities		70,000
Buildings Renewals	3,183,624	4,049,143
Bridges	0	443,707
Loan Repayments		
Principal Repayments - Verons Estate infrastructure	95,724	148,981
Total:	15,237,038	17,014,322

The additional income from the most recent special variation (approved by IPART in May 2025) will be allocated as follows:

	2025/26 Special Variation
Capital expenses	
Roads and transport renewals	6,110,223
Mechanical service renewals	715,000
Buildings renewals	440,264
Footpath renewals	50,400
Stormwater renewals	186,675
Waterways infrastructure renewals	100,000
Total:	7,602,562

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Special rates

Sussex Inlet CBD Promotion

Council levies a special rate for the promotion of Sussex Inlet, pursuant to Section 495 of the Local Government Act 1993.

The structure of this special rate is an ad valorem rate only, levied on the land value of each rateable property, as supplied by the NSW Valuer General. The Sussex Inlet special rate applies to all properties within the Sussex Inlet area categorised as Business for rating purposes.

Resolving Small Lot Rural Subdivisions (Paper Subdivisions)

Council also levies a number of special rates, pursuant to Section 495 of the Local Government Act 1993, on all small lot rural subdivisions (Residential Non-Urban rating category), which in Council's opinion benefit from rezoning investigations, road design and construction works.

Jerberra Estate special rates will not be levied in 2025/26. The former special rates for Jerberra Estate, levied for 10 years, from 2015 – 2025 no longer apply. The 10-year special variation IPART approval from 2015 for Jerberra Estate infrastructure, was a temporary (not permanent) special variation. The expiry of this temporary special variation occurs on 30 June 2025, with a \$1,424,260 reduction to Council's overall rates revenue base. This contraction of the rates revenue base occurs prior to the 2025/26 increase of 12% (special variation) is applied on 01 July 2025.

In respect of each special rate levied by Council, the following are the special rates for 2025/26.

Council's 2025/26 Rating Structure - Special Rates

Category / Sub-category	No. of Rateable	Land Value (\$)	Average (\$)	Ad Valorem	Base Rate	Base Rate	Ad Valorem	Base Rate	TOTAL RATE
	Properties	(\$)	(\$)	(c in \$)	Amount (\$)	(%)	Yield (\$)	Yield (\$)	YIELD (\$)
				12%	12%	12%	12%	12%	12%
				SRV	SRV	SRV	SRV	SRV	SRV
Residential									
Verons Road Upgrade Special Rate - Dwelling Potential (commenced 1 July 2017)	22	15,386,000	699,363.64	0.38260	2,674.00	49.98%	58,867	58,828	117,695
Verons Road Upgrade Special Rate - No Dwelling Potential (commenced 1 July 2017)	10	4,215,000	421,500.00	0.07093	297.00	49.83%	2,990	2,970	5,960
Nebraska Road Construction Special Rate	24	4,300,400	179,183.33	0.06743	119.00	49.62%	2,900	2,856	5,756
Sussex Area Special Rates	96	85,060,900	\$886,051.04	0.02436			20,721		20,721
Total	152	108,962,300					85,478	64,654	150,132



Variations to rate revenue

The budget estimates of rate revenue for 2025/26 comply with the relevant provisions of the Local Government (General) Regulation 2021, NSW Local Government Act 1993, IPART Instruments and the Office of Local Government Council Rating and Revenue Raising Manual. Variations will occur throughout the budget year between the estimated rate revenue and the actual income received. Reasons for these variations include:

- Properties being withheld from rating, pending revised valuation particulars from the NSW Valuer General (VG). This occurs when properties are subdivided and new valuation particulars are provided for the newly created lots. This usually results in an increase in the valuation base for the following year.
- Cancellation of land value for Commonwealth or State-owned land previously valued lands that are now outside the rating scope of the Local Government Act 1993.
- Adjustments to rates following altered valuations supplied by the VG, on the basis of successful objection or VG reascertainment of land value.
- Part year (pro-rata) adjustments to rating of newly created lots throughout the year. Council rates new lots as they are created on a pro-rata basis of remaining full financial guarters, i.e. from 01 October, or 1 January, or 1 April.
- Properties being rated for previous years upon receipt of new valuation particulars. Council's ability to rate is contingent upon the VG's supply of respective land valuations. This may result in some properties not being rated for a particular year until subsequent rating periods. This artificially inflates the rating revenue received for the year in which the rates are actually levied.
- Previously non-rateable properties becoming rateable during the year.

Ex-Gratia Rates and charges

Council may levy and receive voluntary payments, equivalent to rates, from landowners within the LGA who are not legally required to pay rates as per the provisions of the Local Government Act, 1993. These properties will also be subject to relevant Council charges, e.g. waste, water, and sewer. In such cases the land associated with these properties is not typically valued by the Valuer General, e.g. land owned by the Commonwealth of Australia.

Annual charges

In addition to rates, Council also charges various charges via the annual Rate Notice.

Domestic waste management

Council levies annual Domestic Waste Management Charges as per sections 496 and 501 of the Local Government Act 1993. These charges appear as a separate charge on rates notices for applicable properties. Refer to Fees & Charges Parts 1 and 2 for further details of 2025/26 proposed charges.

Onsite sewer management

Council levies annual charges for Onsite Sewer Management as per Section 501 of the Local Government Act 1993. These charges appear as a separate charge on rates notices for applicable properties. Refer to Fees & Charges Part 2 for further details of 2025/26 proposed charges.

Effluent removal

Council levies annual charges for Effluent Removal as per Section 501 of the Local Government Act 1993. These charges appear as a separate charge on rates notices for applicable properties. Refer to Fees & Charges Part 2 for further details of 2025/26 proposed charges.

Water and sewer

Shoalhaven Water levies special charges associated with the supply of Water & Sewer services as per Sections 501, 502, and 552 of the Local Government Act 1993. These charges appear separately on quarterly Water Accounts for applicable properties. Refer to Fees & Charges Parts 1 and 2 for further details of 2025/26 proposed charges.



Stormwater management charge



Delivery Program Operational Plan and Budget 2025-2026

Council levies a Stormwater Management Service charge as per section 496A of the Local Government Act 1993, to establish a sustainable funding source for providing improved stormwater management across the Shoalhaven. These charges appear as a separate charge on rates notices for applicable properties, charged at \$25 per eligible property, and \$12.50 for strata properties. These charges have remained unchanged for many years.

The Stormwater Management Services Charge will be spent on the following						
projects		Fui	Funding Sources			
Proposed Drainage Projects	Proposed Budget	General Fund	Other	Storm Water Levy		
	\$'000	\$'000	\$'000	\$'000		
Southern - Pipe Inspection / Renewal / Refurbishment	136	-	-	136		
Northern - Pipe Inspection / Renewal / Refurbishment	136	-	-	136		
Central - Pipe Inspection / Renewal / Refurbishment	136	-	-	136		
Basin - Pipe Inspection / Renewal / Refurbishment	136	-	-	136		
CMP - S7.02 - Collers Beach Stormwater	69			69		
CMP - S7.02 -Bannisters Point Stormwater	93			93		
Drainage Renewal- Cliff Ave - Mollymook Beach	133	-	-	133		
Myrniong Gr, Berrara-Beach Access	115		86	29		
Stormwater Pit repair - 104 Douglas St	146	-	-	146		
North Tarawall st Drainage	35	-	-	35		
Priddles Ln - Drainage Wottamolla/Bugong	50	-	-	50		
Nelsons Beach Stormwater Management	62		42	21		
Park Row - drainage channel - Culburra	195	-	100	95		
Grand Total	1,444	-	228	1,215		

Project contingent on grant funding

Pensioner rebates

Eligible pensioners who hold a Pensioner Concession Card (PCC) and own and occupy a rateable property may be granted a pensioner concession on their Rates and Water accounts. The Local Government Act 1993, provides for a pensioner rebate of up to 50 per cent of the annual aggregated ordinary rates and domestic waste management service charges, to a maximum of \$250, with an additional \$87.50 allowed for each Water and Sewer Availability charges, bringing the total mandatory pensioner rebate to a maximum of \$425.00 across both Rates and Water/Sewer accounts.

Under the State's existing mandatory Pensioner Concession Scheme, the State Government reimburses the Council 55 per cent (up to \$233.75 per property) of the pensioner concession, while the Council funds the remaining 45 per cent (up to \$191.25 per property).

Shoalhaven City Council has approximately 10,555 properties receiving a pensioner concession, equating to approximately 19% per cent of rateable Residential

Council continues to fund an additional annual rebate maximum of \$30 across Rates (\$10), Water (\$10) and Sewer (\$10) in 2025/26. This voluntary rebate is entirely funded by Council with no contribution from other levels of government.



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Interest on overdue rates & charges and sundry debtors

Interest, in accordance with section 566(3) of the Local Government Act 1993, is charged on overdue Rates and Charges. The Minister for Local Government determines the maximum amount of interest on an annual basis. The interest basis is simple interest, charged at a percentage rate per annum, calculated on a daily basis. Council has the ability to waive or reduce interest for the ratepayers who make application for assistance under Council's hardship provisions and/or in extenuating circumstances.

As per Council Policy POL22/88 Revenue - Overdue Interest Rate, Council proposes to adopt the maximum rate per annum, as determined by the Minister for 2025/26. Last year the maximum rate was 10.5% per annum. The Minister is yet to advise of the 2025/26 maximum rate.

Sundry debts greater than 90 days may incur interest charges at the same rate which is applicable to overdue rates and charges.

Pricing methodology

Under the principle of "user pays", fees are introduced to offset the cost-of-service provision or, in the case of commercial activities, to realise a reasonable rate of return on assets employed by Council to support the provision of services and to alleviate the burden that would otherwise be unfairly placed upon ratepayers.

Council has given due consideration to the following factors in determining the appropriate price for each fee:

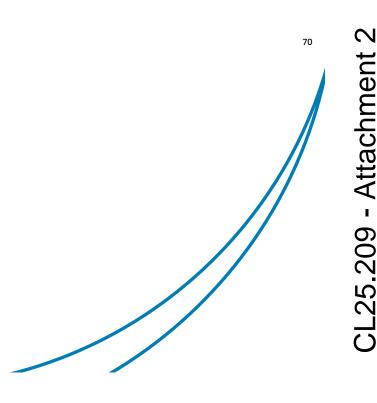
- · Cost of providing the service
- Whether the goods or services are supplied on a commercial basis
- Importance of the service to the community
- Capacity of the user to pay
- · Impact of the activity on public amenity
- Competitive market prices
- · Prices dictated by legislation

In accordance with Section 608 of the Local Government Act 1993, Shoalhaven City Council determines fees and charges based on the following pricing methodologies:

- Full cost recovery Recovery of all direct and overhead costs associated with providing a service. This includes employee benefits, other direct expenses and overheads.
- Subsidised / Partial cost recovery Council recovers less than full cost for reasons of community obligation, legislated limits on charging, etc.
- Rate of return Council recovers the full cost of providing the service/activity plus a profit margin.
- Market Price of the service determined by investigating alternative prices of surrounding service providers.
- Statutory Price of the service is determined by legislation and may or may not recover full cost.

Proposed borrowings

No new borrowings are proposed for this financial vear.





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	Estimate
	Result for th
	year ending 3
	Jun
	2025/2
Income Statement - Consolidated	\$'00
Income from Continuing Operations	
Revenue:	
Rates and Annual Charges	213,810
User Charges and Fees	121,03
Interest and Investment Revenue	9,82
Other Revenues	5,15
Grants and Contributions provided for Operating Purposes	21,37
Grants and Contributions provided for Capital Purposes	41,16
Other Income:	
Net Gains from the disposal of assets	1,36
Total Income from Continuing Operations	413,72
Expenses from Continuing Operations Employee Benefits and On-Costs Borrowing Costs Materials and Contracts Depreciation and Amortisation Other Expenses Net Losses from the disposal of assets Fair value decrement on investment property	128,02 6,90 111,54 104,95 20,82
Total Expenses from Continuing Operations	372,254
, and a property of the second	
Net Operating Result	41,47
Net Operating Result before grants and contributions provided for	31.

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Delivery Program Operational Plan and Budget 2025-2026



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	Estimated Result as at 30 June 2025/26
Statement of Financial Position - Consolidated	\$'000
ASSETS	
Current Assets	
Cash and Cash Equivalents	70,516
Investments	139,067
Receivables	19,719
Inventories	4,737
Other	1,061
Non-current Assets Classified as 'Held for Sale'	9,294
Total Current Assets	244,394
Non-Current Assets	
Investments	11,287
Receivables	6,697
Inventories	2,005
Infrastructure, Property, Plant & Equipment	5,099,930
Investment Property	3,425
Intangible Assets	368
Right of use assets	121
Other	2,716
Total Non-Current Assets	5,126,549
TOTAL ASSETS	5,370,943
LIABILITIES Current Liabilities Payables	37,598
Income received in advance	0
Contract liabilities	44,148
Lease liabilities	118
Borrowings	20,782
Employee benefit provision	34,560
Provisions	1,723
Total Current Liabilities	138,929
Non-Current Liabilities	
Payables	0
Lease liabilities	8
Borrowings	133,599
Employee benefit provision	1,216
Provisions	11,878
Total Non-Current Liabilities	146,700
TOTAL LIABILITIES	285,629
NET ASSETS	5,085,314
EQUITY	
Retained Earnings	1,955,924
Revaluation Reserves	3,129,390
TOTAL EQUITY	5,085,314

Delivery Program Operational Plan and Budget 2025-2026



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Statement of Cash Flows - Consolidated Cash Flows from Operating Activities Receipts: Rates and Annual Charges User Charges and Fees Interest and Investment Revenue Grants and Contributions Other Revenues Internal Revenue Payments: Employee Benefits and On-Costs Borrowing Costs Materials and Contracts Waste Levy Other Expenses Internal Expenses Net Cash Provided from Operating Activities Cash Flows from Investing Activities Receipts: Sale of Investment Securities Sale of Investment Property Sale of Infrastructure, Property, Plant & Equipment Sale of Infrastructure, Property, Plant & Equipment Payments: Purchase of Investment Property Purchase of Investment Property Purchase of Infrastructure, Property, Plant & Equipment Purchase of Infrastructure,	Estimated Result for the
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Employee Benefits and On-Costs Borrowing Costs Materials and Contracts Waste Levy Other Expenses Internal Expenses Net Cash Provided from Operating Activities Cash Flows from Investing Activities Receipts: Sale of Investment Securities Sale of Investment Property Sale of Real Estate Sale of Infrastructure, Property, Plant & Equipment Sale of Interest in Joint Venture & Associates Other Payments: Purchase of Investment Property Purchase of Infrastructure, Property, Plant & Equipment Purchase of Real Estate Assets Purchase of Interest in Joint Ventures & Associates Deferred Debtors & Advances Made Net Cash Provided from Investing Activities Cash Flows from Financing Activities Receipts: Proceeds from Borrowings & Advances Other Financing Activity Receipts Payments: Repayment of Finance Lease Liabilities Other Financing Activity Payments Net Cash Provided from Financing Activities	
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Other Expenses Internal Expenses Net Cash Provided from Operating Activities Cash Flows from Investing Activities Receipts: Sale of Investment Securities Sale of Investment Property Sale of Real Estate Sale of Infrastructure, Property, Plant & Equipment Sale of Interest in Joint Venture & Associates Other Payments: Purchase of Investment Securities Purchase of Investment Property Purchase of Infrastructure, Property, Plant & Equipment Purchase of Real Estate Assets Purchase of Interest in Joint Ventures & Associates Deferred Debtors & Advances Made Net Cash Provided from Investing Activities Cash Flows from Financing Activities Receipts: Proceeds from Borrowings & Advances Other Financing Activity Receipts Payments: Repayment of borrowings & Advances Repayment of Finance Lease Liabilities Other Financing Activity Payments Net Cash Provided from Financing Activities	(111,54
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Cash Flows from Investing Activities Receipts: Sale of Investment Securities Sale of Investment Property Sale of Real Estate Sale of Infrastructure, Property, Plant & Equipment Sale of Interest in Joint Venture & Associates Other Payments: Purchase of Investment Securities Purchase of Investment Property Purchase of Infrastructure, Property, Plant & Equipment Purchase of Infrastructure, Property, Plant & Equipment Purchase of Infrastructure, Property, Plant & Equipment Purchase of Real Estate Assets Purchase of Interest in Joint Ventures & Associates Deferred Debtors & Advances Made Net Cash Provided from Investing Activities Cash Flows from Financing Activities Receipts: Proceeds from Borrowings & Advances Other Financing Activity Receipts Payments: Repayment of borrowings & Advances Repayment of Finance Lease Liabilities Other Financing Activity Payments Net Cash Provided from Financing Activities	(5,37
Cash Flows from Investing Activities Receipts: Sale of Investment Securities Sale of Investment Property Sale of Real Estate Sale of Infrastructure, Property, Plant & Equipment Sale of Interest in Joint Venture & Associates Other Payments: Purchase of Investment Securities Purchase of Investment Property Purchase of Infrastructure, Property, Plant & Equipment Purchase of Infrastructure, Property, Plant & Equipment Purchase of Real Estate Assets Purchase of Interest in Joint Ventures & Associates Deferred Debtors & Advances Made Net Cash Provided from Investing Activities Cash Flows from Financing Activities Receipts: Proceeds from Borrowings & Advances Other Financing Activity Receipts Payments: Repayment of borrowings & Advances Repayment of Finance Lease Liabilities Other Financing Activity Payments Net Cash Provided from Financing Activities	4.5.00
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Sale of Investment Property Sale of Real Estate Sale of Real Estate Sale of Infrastructure, Property, Plant & Equipment Sale of Interest in Joint Venture & Associates Other Payments: Purchase of Investment Securities Purchase of Investment Property Purchase of Infrastructure, Property, Plant & Equipment Purchase of Real Estate Assets Purchase of Interest in Joint Ventures & Associates Deferred Debtors & Advances Made Net Cash Provided from Investing Activities Cash Flows from Financing Activities Receipts: Proceeds from Borrowings & Advances Other Financing Activity Receipts Payments: Repayment of borrowings & Advances Repayment of Finance Lease Liabilities Other Financing Activity Payments Net Cash Provided from Financing Activities	F2 00
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Sale of Interest in Joint Venture & Associates Other Payments: Purchase of Investment Securities Purchase of Investment Property Purchase of Infrastructure, Property, Plant & Equipment Purchase of Real Estate Assets Purchase of Interest in Joint Ventures & Associates Deferred Debtors & Advances Made Net Cash Provided from Investing Activities Cash Flows from Financing Activities Receipts: Proceeds from Borrowings & Advances Other Financing Activity Receipts Payments: Repayment of borrowings & Advances Repayment of Finance Lease Liabilities Other Financing Activity Payments Net Cash Provided from Financing Activities	10,97
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Purchase of Interest in Joint Ventures & Associates Deferred Debtors & Advances Made Net Cash Provided from Investing Activities Cash Flows from Financing Activities Receipts: Proceeds from Borrowings & Advances Other Financing Activity Receipts Payments: Repayment of borrowings & Advances Repayment of Finance Lease Liabilities Other Financing Activity Payments Net Cash Provided from Financing Activities	(130,00
Deferred Debtors & Advances Made Net Cash Provided from Investing Activities Cash Flows from Financing Activities Receipts: Proceeds from Borrowings & Advances Other Financing Activity Receipts Payments: Repayment of borrowings & Advances Repayment of Finance Lease Liabilities Other Financing Activity Payments Net Cash Provided from Financing Activities	
Net Cash Provided from Investing Activities Cash Flows from Financing Activities Receipts: Proceeds from Borrowings & Advances Other Financing Activity Receipts Payments: Repayment of borrowings & Advances Repayment of Finance Lease Liabilities Other Financing Activity Payments Net Cash Provided from Financing Activities	
Cash Flows from Financing Activities Receipts: Proceeds from Borrowings & Advances Other Financing Activity Receipts Payments: Repayment of borrowings & Advances Repayment of Finance Lease Liabilities Other Financing Activity Payments Net Cash Provided from Financing Activities	(96,20
Payments: Repayment of borrowings & Advances Repayment of Finance Lease Liabilities Other Financing Activity Payments Net Cash Provided from Financing Activities	` '
Repayment of borrowings & Advances Repayment of Finance Lease Liabilities Other Financing Activity Payments Net Cash Provided from Financing Activities	
Repayment of Finance Lease Liabilities Other Financing Activity Payments Net Cash Provided from Financing Activities	(21,45
Other Financing Activity Payments Net Cash Provided from Financing Activities	(21,43
Net Cash Provided from Financing Activities	
	(21,45
	27,41
Plus: Cash & Equivalents - beginning of year	43,10
Cash & Equivalents - end of year	70,51



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	Estimated
	Result for the
	year ending
	30 June
	2025/26
Income Statement - General Fund	\$'000
Income from Continuing Operations	
Revenue:	
Rates and Annual Charges	141,286
User Charges and Fees	80,563
Interest and Investment Revenue	7,822
Other Revenues	5,087
Internal Revenue	74,150
Grants and Contributions provided for Operating Purposes	21,378
Grants and Contributions provided for Capital Purposes	27,785
Other Income: Net Gains from the disposal of assets	1,360
Total Income from Continuing Operations	359,431
Expenses from Continuing Operations	
Employee Benefits and On-Costs	103,795
Borrowing Costs	4,226
Materials and Contracts	89,530
Depreciation and Amortisation	69,013
Other Expenses	20,736
Internal Expenses	62,855
Net Losses from the disposal of assets	0
Fair value decrement on investment property	0
Total Expenses from Continuing Operations	350,155
Net Operating Result	9,276

Delivery Program Operational Plan and Budget 2025-2026



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	Estimated
	Result as at
	30 June
	2025/26
Statement of Financial Position - General Fund	\$'000
ASSETS	
Current Assets	
Cash and Cash Equivalents	56,231
Investments	68,039
Receivables	11,501
Inventories	3,656
Other	1,061
Non-current Assets Classified as 'Held for Sale'	9,294
Total Current Assets	149,782
Non-Current Assets	
Investments	3,563
Receivables	4,637
Inventories	2,005
Infrastructure, Property, Plant & Equipment	3,601,713
Investment Property	3,425
Intangible Assets	306
Right of use assets	121
Other	2,716
Total Non-Current Assets	3,618,486
TOTAL ASSETS	3,768,268
LIABILITIES	
Current Liabilities	
Payables	33,370
Income received in advance	0
Contract liabilities	29,601
Lease liabilities	118
Borrowings	15,514
Employee benefit provision	34,560
Provisions	1,723
Total Current Liabilities	114,886
Non-Current Liabilities	
Payables	0
Lease liabilities	8
Borrowings	74,974
Employee benefit provision	1,216
Provisions	11,878
Total Non-Current Liabilities	88,075
TOTAL LIABILITIES	202,961
NET ASSETS	3,565,307
FOLIETY	
EQUITY	
Retained Earnings	1,204,222
Revaluation Reserves	2,361,085
TOTAL EQUITY	3,565,307

Delivery Program Operational Plan and Budget 2025-2026



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	Estimated Result for the year ending 30
	June
	2025/26
Statement of Cash Flows - General Fund	\$'000
Cash Flows from Operating Activities	
Receipts:	
Rates and Annual Charges	141,286
User Charges and Fees	80,563
Interest and Investment Revenue	7,822
Grants and Contributions	49,163
Other Revenues	5,087
Internal Revenue	74,150
Payments:	
Employee Benefits and On-Costs	(103,795
Borrowing Costs	(4,226
Materials and Contracts	(89,530
Waste Levy	(15,450
Other Expenses	(5,286
Internal Expenses	(62,855
Net Cash Provided from Operating Activities	76,929
Cash Flows from Investing Activities Receipts:	40.000
Sale of Investment Securities	40,000
Sale of Investment Property Sale of Real Estate	10.070
	10,970
Sale of Infrastructure, Property, Plant & Equipment Sale of Interest in Joint Venture & Associates	1,834 0
Other	C
Payments:	
Purchase of Investment Securities	(5,000
Purchase of Investment Property	(0,000
Purchase of Infrastructure, Property, Plant & Equipment	(78,692
Purchase of Real Estate Assets	(2,22
Purchase of Interest in Joint Ventures & Associates	(
Deferred Debtors & Advances Made	(
Net Cash Provided from Investing Activities	(30,888
Cash Flows from Financing Activities Receipts:	
Proceeds from Borrowings & Advances Other Financing Activity Possints	(
Other Financing Activity Receipts Payments:	(
Repayment of borrowings & Advances	(16.510
Repayment of Finance Lease Liabilities	(16,510
Other Financing Activity Payments	(
Net Cash Provided from Financing Activities	(16,510
Net Increase/(Decrease) in Cash & Cash Equivalents	29,531
Plus: Cash & Equivalents - beginning of year	26,700
Cash & Equivalents - end of year	56,231

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CL25.209 - Attachment 2



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General Fund Restricted Estimated Reserve Balances Externally Restricted	Movements for year ending 30 June 2025/26 \$'000
Developer Contributions	24,845
Grants	6,651
Loans	19,237
Self Insurance	7.875
Special Rates Variation	392
Stormwater Levy	191
Waste Disposal	1,405
	60,596
Internally Restricted	•
Arts Collection	45
Cemeteries	150
Coastal Management & Infrastructure	955
Committed Capital Works	0
Critical Asset Compliance	0
Dog Off Leash Area Reserve	155
Economic Development Projects	388
Employee Leave Entitlement	5,880
Financial Assistance Grant	13,127
Financial Sustainability Review savings	4,057
General Insurance	685
Industrial Land Development	7,287
Jetty Licensing	19
Plant Replacement	992
Developer Contributions Recoupment	4,685
Sporting Facilities	346
Strategic Projects	164
Property	102
Revolving Energy	477
River Foreshore Development	916
Deposits, retentions and bonds	4,506
	44,936
	105,532
Net Cash Movement From / (To) Reserves	(23,449)

Delivery Program Operational Plan and Budget 2025-2026



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	Estimated
	Result for the
	year ending 30
	June
	2025/26
Income Statement - Water Fund	\$'000
Income from Continuing Operations	
Revenue:	
Rates and Annual Charges	9,969
User Charges and Fees	34,225
Interest and Investment Revenue	2,235
Other Revenues	52
Internal Revenue	4,482
Grants and Contributions provided for Operating Purposes	0
Grants and Contributions provided for Capital Purposes	11,350
Total Income from Continuing Operations	62,313
Total moonio nom community operations	02,010
Expenses from Continuing Operations	
Employee Benefits and On-Costs	11,240
Borrowing Costs	0
Materials and Contracts	9,333
Depreciation and Amortisation	16,982
Other Expenses	0
Internal Expenses	7,892
Net Losses from the disposal of assets	0
Total Expenses from Continuing Operations	45,447
Net Operating Result	16,866
Net Operating Result before grants and contributions provided for	

CL25.209 - Attachment 2



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	Estimated Result as at 30 June
	2025/26
Statement of Financial Position - Water Fund	\$'000
ASSETS	
Current Assets	
Cash and Cash Equivalents	8,258
Investments	50,413
Receivables	2,836
Inventories	1,081
Other	0
Non-current Assets Classified as 'Held for Sale'	0
Total Current Assets	62,588
Non-Current Assets	
Investments	4,447
Receivables	658
Inventories	030
Infrastructure, Property, Plant & Equipment	604,189
Investment Property	0
Intangible Assets	60
Right of use assets	0
Total Non-Current Assets	609,354
TOTAL ASSETS	671,942
LABULTIES	
LIABILITIES	
Current Liabilities	
	0.000
Payables	2,603
Payables Income received in advance	0
Payables Income received in advance Contract liabilities	0 495
Payables Income received in advance Contract liabilities Lease liabilities	0 495 0
Payables Income received in advance Contract liabilities Lease liabilities Borrowings	0 495 0 0
Payables Income received in advance Contract liabilities Lease liabilities Borrowings Employee benefit provision	0 495 0 0
Payables Income received in advance Contract liabilities Lease liabilities Borrowings Employee benefit provision Provisions	0 495 0 0 0
Payables Income received in advance Contract liabilities Lease liabilities Borrowings Employee benefit provision	0 495 0 0
Payables Income received in advance Contract liabilities Lease liabilities Borrowings Employee benefit provision Provisions	0 495 0 0 0
Payables Income received in advance Contract liabilities Lease liabilities Borrowings Employee benefit provision Provisions Total Current Liabilities	0 495 0 0 0
Payables Income received in advance Contract liabilities Lease liabilities Borrowings Employee benefit provision Provisions Total Current Liabilities Non-Current Liabilities	0 495 0 0 0 0 3,098
Payables Income received in advance Contract liabilities Lease liabilities Borrowings Employee benefit provision Provisions Total Current Liabilities Payables	0 495 0 0 0 0 3,098
Payables Income received in advance Contract liabilities Lease liabilities Borrowings Employee benefit provision Provisions Total Current Liabilities Non-Current Liabilities Payables Lease liabilities	0 495 0 0 0 0 3,098
Payables Income received in advance Contract liabilities Lease liabilities Borrowings Employee benefit provision Provisions Total Current Liabilities Non-Current Liabilities Payables Lease liabilities Borrowings Employee benefit provision Provisions	0 495 0 0 0 0 3,098
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Payables Income received in advance Contract liabilities Lease liabilities Borrowings Employee benefit provision Provisions Total Current Liabilities Non-Current Liabilities Payables Lease liabilities Borrowings Employee benefit provision Provisions	0 495 0 0 0 0 3,098
Payables Income received in advance Contract liabilities Lease liabilities Borrowings Employee benefit provision Provisions Total Current Liabilities Non-Current Liabilities Payables Lease liabilities Borrowings Employee benefit provision Provisions Total Non-Current Liabilities	0 495 0 0 0 3,098
Payables Income received in advance Contract liabilities Lease liabilities Borrowings Employee benefit provision Provisions Total Current Liabilities Non-Current Liabilities Payables Lease liabilities Borrowings Employee benefit provision Provisions Total Non-Current Liabilities Total Non-Current Liabilities	0 495 0 0 0 3,098
Payables Income received in advance Contract liabilities Lease liabilities Borrowings Employee benefit provision Provisions Total Current Liabilities Non-Current Liabilities Payables Lease liabilities Borrowings Employee benefit provision Provisions Total Non-Current Liabilities Total Non-Current Liabilities Employee benefit provision Provisions Total Non-Current Liabilities TOTAL LIABILITIES NET ASSETS	0 495 0 0 0 0 3,098
Payables Income received in advance Contract liabilities Lease liabilities Borrowings Employee benefit provision Provisions Total Current Liabilities Non-Current Liabilities Payables Lease liabilities Borrowings Employee benefit provision Provisions Total Non-Current Liabilities Total Non-Current Liabilities	0 495 0 0 0 0 3,098

Delivery Program Operational Plan and Budget 2025-2026



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	Estimated Result for the year ending 30 June
	2025/26
Statement of Cash Flows - Water Fund	\$'000
Cash Flows from Operating Activities	
Receipts:	
Rates and Annual Charges	9,969
User Charges and Fees	34,225
Interest and Investment Revenue	2,235
Grants and Contributions	11,350
Other Revenues	52
Internal Revenue	4,482
Payments:	
Employee Benefits and On-Costs	(11,240)
Borrowing Costs	0
Materials and Contracts	(9,333)
Other Expenses	0
Internal Expenses	(7,892)
Net Cash Provided from Operating Activities	33,848
Cash Flows from Investing Activities Receipts:	
Sale of Investment Securities	5,000
Sale of Investment Property	0
Sale of Real Estate	0
Sale of Infrastructure, Property, Plant & Equipment	300
Sale of Interest in Joint Venture & Associates	0
Other	0
Payments:	0
Purchase of Investment Securities	(14,500)
Purchase of Investment Property	0
Purchase of Infrastructure, Property, Plant & Equipment	(25,908)
Purchase of Real Estate Assets	0
Purchase of Interest in Joint Ventures & Associates	0
Deferred Debtors & Advances Made	0
Net Cash Provided from Investing Activities	(35,108)
Cash Flows from Financing Activities Receipts:	
Proceeds from Borrowings & Advances	319
Other Financing Activity Receipts	0
Payments:	
Repayment of borrowings & Advances	0
Repayment of Finance Lease Liabilities	0
Other Financing Activity Payments	(300)
Net Cash Provided from Financing Activities	19
Net Increase/(Decrease) in Cash & Cash Equivalents	(1,241)
Plus: Cash & Equivalents - beginning of year	9,499
Cash & Equivalents - end of year	8,258
	

Delivery Program Operational Plan and Budget 2025-2026

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	Estimated Result for the
	year ending 30
	June
	2025/26
Income Statement - Sewer Fund	\$'000
Income from Continuing Operations	
Revenue:	
Rates and Annual Charges	62,555
User Charges and Fees	6,247
Interest and Investment Revenue	1,636
Other Revenues	15
Internal Revenue	2,902
Grants and Contributions provided for Operating Purposes	0
Grants and Contributions provided for Capital Purposes	2,025
Other Income:	
	0
Net Gains from the disposal of assets	0
Total Income from Continuing Operations	75,380
Expenses from Continuing Operations	10.000
Employee Benefits and On-Costs	12,990
Borrowing Costs	2,683
Materials and Contracts	13,704
Depreciation and Amortisation	18,963
Other Expenses	85
Internal Expenses	9,761
Net Losses from the disposal of assets	0
Total Expenses from Continuing Operations	58,186
Net Operating Result	17,194
Net Operating Result before grants and contributions provided for capital purposes	15,169

CL25.209 - Attachment 2



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	Estimated Result as at 30 June
	2025/26
Statement of Financial Position - Sewer Fund	\$'000
ASSETS	
Current Assets	
Cash and Cash Equivalents	6,027
Investments	20,615
Receivables	5,382
Inventories	0
Other Non-current Assets Classified as 'Held for Sale'	0
Total Current Assets Total Current Assets	32,024
Total Gallone / 100010	02,021
Non-Current Assets	
Investments	3,277
Receivables	1,402
Inventories	0
Infrastructure, Property, Plant & Equipment	894,028
Investment Property	0
Intangible Assets	2
Right of use assets	0
Total Non-Current Assets	898,709
TOTAL ASSETS	930,733
LIABILITIES	
Current Liabilities	
Payables	1,625
Income received in advance	0
Contract liabilities	14,052
Lease liabilities	0
Borrowings	5,268
Employee benefit provision	0
Provisions	0
Total Current Liabilities	20,945
Non-Current Liabilities	
Payables	0
Lease liabilities	0
Borrowings	58,625
Employee benefit provision	0
Provisions	0
Total Non-Current Liabilities	58,625
TOTAL LIABILITIES	79,570
NET ASSETS	851,163
EQUITY	
	407 700
Retained Earnings	497,780
Revaluation Reserves TOTAL EQUITY	353,383
TOTAL EQUITY	851,163

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	Estimated Result
	for the year ending 30 June
	2025/26
Statement of Cash Flows - Sewer Fund	\$'000
Cash Flows from Operating Activities	
Receipts:	CO 555
Rates and Annual Charges	62,555
User Charges and Fees	6,247
Interest and Investment Revenue Grants and Contributions	1,636
Other Revenues	2,025 15
Internal Revenue	2,902
	2,902
Payments:	(12,000
Employee Benefits and On-Costs Borrowing Costs	(12,990 (2,683
Materials and Contracts	(13,704
Other Expenses	(13,704)
Internal Expenses	(9,761
Net Cash Provided from Operating Activities	36,157
not each i fortaba nom operating fourthios	55,151
Cash Flows from Investing Activities	
Receipts:	
Sale of Investment Securities	8,000
Sale of Investment Property	0,000
Sale of Real Estate	0
Sale of Infrastructure, Property, Plant & Equipment	200
Sale of Interest in Joint Venture & Associates	0
Other	0
Payments:	· ·
Purchase of Investment Securities	(5,000
Purchase of Investment Securities Purchase of Investment Property	(3,000
Purchase of Infrastructure, Property, Plant & Equipment	(33,404
Purchase of Real Estate Assets	(33,404
Purchase of Interest in Joint Ventures & Associates	0
Deferred Debtors & Advances Made	C
Net Cash Provided from Investing Activities	(30,204
The Guerri Torrada irem integrang 7 barrang	(00,201
Cash Flows from Financing Activities	
Receipts:	
Proceeds from Borrowings & Advances	0
Other Financing Activity Receipts	C
Payments:	
Repayment of borrowings & Advances	(5,268
Repayment of Finance Lease Liabilities	(0,200
Other Financing Activity Payments	(1,565
Net Cash Provided from Financing Activities	(6,833
• • • • • • • • • • • • • • • • • • • •	(1)
Net Increase/(Decrease) in Cash & Cash Equivalents	(880)
Plus: Cash & Equivalents - beginning of year	6,907
Cash & Equivalents - end of year	6,027
Cash a Equivalents - end of year	6,027



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Key Performance Indicators Statement

Indicator	Target	Fund	2025/26
Local Gov	ernment Industry Indicator	s	
		Consolidated	-0.3%
Operating Performance Ratio	Greater than 0%	General	-6.0%
Operating Performance Natio	Greater triair 0%	Water	10.8%
		Sewer	20.7%
		Consolidated	84.8%
Own Source Operating Povenue Patie	Greater than 60%	General	86.3%
Own Source Operating Revenue Ratio	Greater than 60%	Water	81.8%
		Sewer	97.3%
		Consolidated	1.72
	Greater than 1.5	General	1.72
Unrestricted Current Ratio	Greater than 1.5	Water	17.15
		Sewer	1.53
	Greater than 2.0	Consolidated	5.11
Debt Service Cover Ratio		General	2.57
Debt Service Cover Ratio		Water	No Debt
		Sewer	4.63
		Consolidated	6.8%
Rates, Annual Charges, Interest and Extra	Less than 10%	General	6.1%
Charges Outstanding Percentage	Less than 10%	Water	6.4%
		Sewer	8.4%
	Constant have 2 march	Consolidated	9.18
Cash Evnansa Cavar Batia		General	5.15
Cash Expense Cover Ratio	Greater than 3 months	Water	26.33
		Sewer	7.80

Indicator	Target	Fund	2025/26			
Infrastructure	Infrastructure Asset Performance Indicators					
	Greater than 100%	Consolidated	68.6%			
Infrastructure Renewals Ratio		General	67.0%			
illiastructure keriewais katio	Greater than 100%	Water	66.6%			
		Sewer	67.2%			
		Consolidated	TBA			
Infractructura Packleg Patio	Less than 2%	General	TBA			
Infrastructure Backlog Ratio	Less than 2%	Water	TBA			
		Sewer	TBA			
	Greater than 1x	Consolidated	TBA			
Asset Maintenance Ratio		General	TBA			
Asset Maintenance Ratio		Water	TBA			
		Sewer	TBA			
	No Benchmark	Consolidated	TBA			
Contant being constate considering level		General	TBA			
Cost to bring assets to agreed service level		Water	TBA			
		Sewer	TBA			

Delivery Program Operational Plan and Budget 2025-2026





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Capital Listing (including 12% SRV)

Project contingent on grant funding

Line	Proposed Capital Works Program	2025-26 \$'000
1	Bridges	7,030
2	Bridges	
3	Currowan Creek - Western Distributor Rd	
4	Murrays Bridge, Conjola	
5	Springs Rd Bridge - Swan Lake - Cudmirrah	
6	The Wool Rd, Old Erowal Bay	
7	Bolong Rd - Abernathys Creek	
8	Buildings and Property	8,219
9	Communication Towers	
10	Cambewarra Communications Tower Generator	
11	Community, Residential and Commercial Buildings	
12	16 Berry St Roof Restoration	
13	3 Schofields Lane Roof Replacement	
14	Amenities Accessibility Improvement	
15	Bomaderry Community Centre- Roof	
16	Bomaderry Depot Asbestos Removal	
17	Central - Buildings - (Precincts)	
18	Central - Buildings - (Sporting)	
19	Civic Buildings Reactive Capital	
20	Commercial Buildings Reactive Capital	
21	Community Buildings Reactive Capital	
22	Depot Reactive Capital	



23 **Emergency Buildings Reactive Capital** 24 Jervis Bay Maritime Museum Painting scope 25 Jervis Bay Maritime Museum Site Drainage improvement scope 26 Jervis Bay Maritime Museum Slipway Timber Poles 27 Keyless Entry to 11 Building Services Assets 28 Northern - Buildings - (Precincts) 29 Northern - Buildings - (Showgrounds) 30 Northern - Buildings - (Sporting) Nowra Admin Building Fire Compliance 31 Nowra Hyper Hyper Cottage Air Conditioning 32 33 Nowra Library - Awning Roof Replace 34 Nowra Schofield Lane EELs 35 Nowra School of Arts Annex Floor 36 Nowra School of Arts Roof 37 Nowra Shoalhaven Gallery Lift Operational Buildings Reactive Capital 38 39 **Public Amenities Renewal** 40 Shoalhaven Entertainment Centre HVAC BMS Upgrade 41 Shoalhaven Entertainment Centre HVAC Safe Access 42 Southern - Buildings - (Precincts) 43 Southern - Buildings - (Showgrounds) 44 Southern - Buildings - (Sporting) 45 St Georges Basin CC Air Conditioning 46 Ulladulla Civic Centre Lift Replacement 47 Ulladulla Depot Fire 48 Ulladulla Depot Retaining Wall 49 Ulladulla Mission Australia Air Conditioning 50 Ulladulla SES Disabled Carpark



Woollamia Depot Admin Building Corporate Buildings Nowra Admin Building Carpark Lighting Nowra Admin Building Carpark Lighting Nowra Admin Building Carpark Lighting Nowra Admin Building Electrical Work Nowra Admin Building Flext BMS Upgrade Nowra Admin Building HYAC BMS Upgrade Nowra Admin Building Resurface Carpark Nowra Admin Building Biectrical Work Nowra Admin Building Biectrical Property Management Subject South Open Space Land Commercial Undertakings Noss Vale South Open Space Land Commercial Undertakings Noss Vale South Open Space Land Commercial Undertakings Noss Vale South Open Space Land Subject Careateries Subject South Open Space Land Subject South			
Corporate Buildings	51	Woollamia Depot Admin Building	
Nowra Admin Building Carpark Lighting Nowra Admin Building Chiller Pipework Nowra Admin Building Electrical Work Nowra Admin Building Electrical Work Nowra Admin Building Besurface Carpark Nowra Admin Building Resurface Carpark Nowra Admin Building Resurface Carpark Nowra Admin Building Main Kitchen Improvement Ulladulla Admin Building Main Kitchen Improvement Ulladulla Admin Building Electrical Noss Vale South Open Space Land Commercial Undertakings Noss Vale South Open Space Land Accemeteries Research Reactive Capital Seemeteries Sandridge - Road Reseal Sandridge - Road Reseal Sandridge - Road Reseal Sandridge - Lawn Beams Construction Shoalhaven Memorial Gardens & Lawn Cemetery - Sewer Mains Connection Shoalhaven Memorial Gardens & Lawn Cemetery - Honument Beams Construction Shoalhaven Memorial Gardens & Lawn Cemetery - Shoring Equipment Entertainment Centre Cooks Crane Lift Shoalhaven Entertainment Centre - Reactive Capital	52	Woollamia Depot Retaining Wall	
Nowra Admin Building Chiller Pipework Nowra Admin Building Electrical Work Nowra Admin Building Hava Demonstrate Carpark Nowra Admin Building Resurface Carpark Nowra Admin Lift Replacement Nowra Administration Building Main Kitchen Improvement Ulladulla Admin Building Relectrical Property Management Moss Vale Soutth Open Space Land Commercial Undertakings Nowra Administration Building Main Kitchen Improvement Land Commercial Undertakings Noss Vale Soutth Open Space Land Kass Cometeries Nowra Administration Building Administration Building Administration Building Blectrical Administration Building Administration Building Main Kitchen Improvement Land Commercial Undertakings Noss Vale Soutth Open Space Land Administration Building Administration Building Main Kitchen Improvement Kangaroo Valley Fence Sandridge - Road Reseal Sandridge - Road Reseal Sandridge - Lawn Beams Construction Sandridge - Lawn Beams Construction Shoalhaven Memorial Gardens & Lawn Cemetery - Sewer Mains Connection Shoalhaven Memorial Gardens & Lawn Cemetery - Monument Beams Construction Shoalhaven Memorial Gardens & Lawn Cemetery - Shoring Equipment Entertainment Centre Cooks Crane Lift Shoalhaven Entertainment Centre - Reactive Capital	53	Corporate Buildings	
Nowra Admin Building Electrical Work Nowra Admin Building Resurface Carpark Nowra Admin Building Resurface Carpark Nowra Admin Lift Replacement Ulladulla Admin Building Resurface Carpark Ulladulla Admin Building Electrical Property Management Moss Vale South Open Space Land Commercial Undertakings Resurrant Reactive Capital Cemetery Crematorium Equipment Rangaroo Valley Fence Sandridge - Road Reseal Sandridge - Road Reseal Sandridge - Lawn Beams Construction Shoalhaven Memorial Gardens & Lawn Cemetery - Sewer Mains Connection Shoalhaven Memorial Gardens & Lawn Cemetery - Monument Beams Construction Shoalhaven Memorial Gardens & Lawn Cemetery - Monument Beams Construction Final Rangaro Carpare & Lawn Cemetery - Monument Beams Construction Shoalhaven Memorial Gardens & Lawn Cemetery - Monument Beams Construction Final Rangaro Carpare & Lawn Cemetery - Monument Beams Construction Shoalhaven Memorial Gardens & Lawn Cemetery - Monument Beams Construction Final Rangarous Carpare & Lawn Cemetery - Monument Beams Construction Shoalhaven Memorial Gardens & Lawn Cemetery - Shoring Equipment Final Rangarous Admin Rangarous Admin Rangarous Construction Shoalhaven Memorial Gardens & Lawn Cemetery - Shoring Equipment Final Rangarous Admin Rangarous Rangarous Construction Shoalhaven Memorial Gardens & Lawn Cemetery - Shoring Equipment Final Rangarous Admin Rangarous Rangarou	54	Nowra Admin Building Carpark Lighting	
Nowra Admin Building - HVAC BMS Upgrade Nowra Admin Building Resurface Carpark Nowra Admin Lift Replacement Nowra Admin Building Main Kitchen Improvement Ulladulla Admin Building Electrical Property Management Commercial Undertakings Resurement Reactive Capital Cemeteries Bereavement Reactive Capital Cemetery / Crematorium Equipment Kangaroo Valley Fence Sandridge - Road Reseal Sandridge - Lawn Beams Construction Shoalhaven Memorial Gardens & Lawn Cemetery - Sewer Mains Construction Shoalhaven Memorial Gardens & Lawn Cemetery - Monument Beams Construction Shoalhaven Memorial Gardens & Lawn Cemetery - Shoring Equipment Entertainment Centre - Reactive Capital Shoalhaven Memorial Gardens & Lawn Cemetery - Shoring Equipment Shoalhaven Memorial Gardens & Lawn Cemetery - Shoring Equipment	55	Nowra Admin Building Chiller Pipework	
Nowra Admin Building Resurface Carpark Nowra Admin Lift Replacement Nowra Admin Istration Building Main Kitchen Improvement Ulladulla Admin Building Electrical Property Management Commercial Undertakings Moss Vale Soutth Open Space Land Commercial Undertakings Electrical Cemeteries Bereavement Reactive Capital Cemetery / Crematorium Equipment Kangaroo Valley Fence Sandridge - Road Reseal Sandridge - Lawn Beams Construction Shoalhaven Memorial Gardens & Lawn Cemetery - Sewer Mains Connection Shoalhaven Memorial Gardens & Lawn Cemetery - Monument Beams Construction Shoalhaven Memorial Gardens & Lawn Cemetery - Monument Beams Construction Shoalhaven Memorial Gardens & Lawn Cemetery - Shoring Equipment Entertainment Centre Goods Crane Lift Shoalhaven Entertainment Centre - Reactive Capital	56	Nowra Admin Building Electrical Work	
Nowra Admin Lift Replacement Nowra Administration Building Main Kitchen Improvement Ulladulla Admin Building Electrical Property Management South Open Space Land Commercial Undertakings Noss Vale South Open Space Land Commercial Undertakings Nose Vale South Open Space Land Commercial Undertakings Nose Vale South Open Space Land Commercial Undertakings Nose Vale South Open Space Land Nose Vale South Open Space L	57	Nowra Admin Building- HVAC BMS Upgrade	
Nowra Administration Building Main Kitchen Improvement Ulladulla Admin Building Electrical Ulladulla Admin Building Electrical Moss Vale Soutth Open Space Land Commercial Undertakings 11,403 Emercial Undertakings 11,403 Cemeteries Rereavement Reactive Capital Cemetery / Crematorium Equipment Kangaroo Valley Fence Sandridge - Road Reseal Sandridge - Road Reseal Sandridge - Lawn Beams Construction Shoalhaven Memorial Gardens & Lawn Cemetery - Sewer Mains Connection Shoalhaven Memorial Gardens & Lawn Cemetery - Honument Beams Construction Shoalhaven Memorial Gardens & Lawn Cemetery - Monument Beams Construction Entertainment Centre Goods Crane Lift Shoalhaven Entertainment Centre - Reactive Capital	58	Nowra Admin Building Resurface Carpark	
61 Ulladulla Admin Building Electrical 62 Property Management 63 Moss Vale Soutth Open Space Land 64 Commercial Undertakings 65 Cemeteries 66 Bereavement Reactive Capital 67 Cemetery / Crematorium Equipment 68 Kangaroo Valley Fence 69 Sandridge - Road Reseal 70 Sandridge - Lawn Beams Construction 71 Shoalhaven Memorial Gardens & Lawn Cemetery - Sewer Mains Connection 72 Shoalhaven Memorial Gardens & Lawn Cemetery - Monument Beams Construction 73 Shoalhaven Memorial Gardens & Lawn Cemetery - Shoring Equipment 75 Entertainment Centre 76 Goods Crane Lift 77 Shoalhaven Entertainment Centre - Reactive Capital	59	Nowra Admin Lift Replacement	
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66 Bereavement Reactive Capital 67 Cemetery / Crematorium Equipment 68 Kangaroo Valley Fence 69 Sandridge - Road Reseal 70 Sandridge - Lawn Beams Construction 71 Shoalhaven Memorial Gardens & Lawn Cemetery - Sewer Mains Connection 72 Shoalhaven Memorial Gardens & Lawn Cemetery - Lawn Beams Construction 73 Shoalhaven Memorial Gardens & Lawn Cemetery - Monument Beams Construction 74 Shoalhaven Memorial Gardens & Lawn Cemetery - Shoring Equipment 75 Entertainment Centre 76 Goods Crane Lift 77 Shoalhaven Entertainment Centre - Reactive Capital	63	Moss Vale Soutth Open Space Land	
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106

Lake Conjola - Cabin Refurbishment

Lake Conjola - Reactive Capital



ShoalhavenCity Council

107	Lake Conjola - Safari Cabins x 2	
108	Lake Conjola - Sewer Design	
109	Lake Conjola - Street Lighting	
110	Lake Tabourie - Reactive Capital	
111	Shoalhaven Heads - Safari Cabins x 2	
112	Shoalhaven Heads - Reactive Capital	
113	Swan Lake - Reactive Capital	
114	Ulladulla - Reactive Capital	
115	White Sands - Reactive Capital	
116	Community and Culture	533
117	Library	
118	Books & Audio Visual	
119	Library Furniture & Equipment	
120	Shoalhaven Regional Gallery	
121	Regional Gallery Reactive Capital	
122	Economic Development	387
123	Economic Development	
124	NBN Albatross Aviation Tech Park	
125	Environmental Management	2,108
126	Coastal and Estuary Management	
127	Beach Access Renewal	
128	Burrill Lake Foreshore Nourishment	
129	CMP - KI.01A - Kioloa Coastal Protection	
130	CMP - S7.02 - Collers Beach Stormwater	
131	CMP - S7.02 -Bannisters Point Stormwater	
132	CMP - SH.01 - Shoalhaven Heads Surf Life Saving Club	
133	CMP - UL.02A - Princes Hwy CPW Inspect	
134	Floodplain Management	

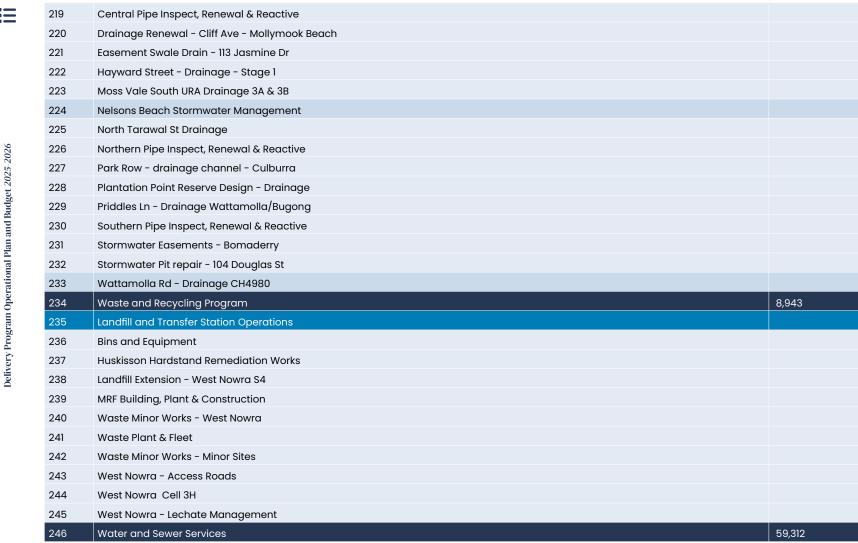


135	Flood Alert System Replacement	
136	Shoalhaven Total Flood Warning System	
137	Natural Areas	
138	Huskisson Sea Pool Beach Access Ramp	
139	Chapman St-Beach Access	
140	South St - P2L1 - Levee	
141	Myrniong Berrara (Nth)	
142	Terara Rd - P1L1/P1L2Levee	
143	Fire Protection and Emergency Services	1,030
144	Fire Protection and Emergency Services	
145	Manyana RFS - New 4 Bay Station	
146	Nowra IEMC Fire Hydrant	
147	Internal Corporate Services	75
148	Information Technology	
149	Switch/Router WiFi and UPS Replacement	
150	Open Space, Sport and Recreation	4,163
151	Parks, Reserves, Sport and Recreation Areas	
152	Bomaderry Basketball Stadium Design	
153	Central - Destination Park Assets	
154	Central - Sporting Assets	
155	Conjola Recovery Trust Unallocated Funds	
156	Lake Conjola Half - Court Basketball Court	
157	Moss Vale Rd South Stage 3 Open Space	
158	Northern - Destination Park Assets	
159	Northern - Showground Assets	
160	Northern - Sporting Assets	
161	Nowra Riverfront Precinct	
162	Playground Replacement	

Shoalhaven City Council

162	Divor Doad Dlayground - Choalbayon Lloads	
163	River Road Playground - Shoalhaven Heads	
164	Sanctuary Point Library (SPL) Redesign	
165	Southern - Destination Assets	
166	Southern - Showgrounds Assets	
167	Southern - Sporting Assets	
168	Southern SCARP - Artie Smith	
169	Roads and Transport	30,843
170	Rural Roads	
171	Basin - Resheet	
172	Central - Resheet	
173	Northern - Resheet	
174	Shoalhaven Roads Project	
175	Southern - Resheet	
176	Urban Roads	
177	Albatross Rd - CH0.213 - CH0.620	
178	Basin Reseal	
179	Bellevue St - Pavement Rehabilitation	
180	Bus Shelter Reactive Works	
181	Central Ave - Pavement Rehabilitation CH760-CH1050	
182	Central District RERRF	
183	Central Reseal	
184	CPTIGS Central Ave, South Nowra	
185	CPTIGS Forster Drive Bawley Pt	
186	CPTIGS Frederick St Sanctuary Pt	
187	CPTIGS Isa Road Worrigee	
188	Currarong Rd - CH3.5-CH4.0 Renewal	
189	Dolphin Point Rd – Footpath	
190	East Nowra Sub-Arterial Road (ENSA)	

iΞ 191 Greenwell Point Rd - Pavement 192 Kingsley Avenue - Ulladulla - Cul-de-sac 193 Manyana to C. Point Pathway 194 Moss Vale South URA Road Stage 4 195 Moss Vale South URA Roads Stage 2 196 Moss Vale Sth - Stage 1 - Road 197 Murramarang Rd Shared Path - Kioloa to Shelly Beach Delivery Program Operational Plan and Budget 2025-2026 198 Myola Active Transport - Construction 199 Illaroo Rd 200 Northern Reseal 201 Nowra Bridge Shared Path Underpass South - Design 202 Old Southern Road Shared Path 203 Owen & Hawke Street Crossings 204 Pavement Rehab - Greenwell Point Road 205 Princes Hwy - Milton - Footpath Renewal 206 Road Design 207 Sheaffe St - Pedestrian & Drainage Lackersteen > End Shared Path 208 Shoalhaven Heads Rd Rehabilitation CHO - 1.000 209 Southern Reseal 210 Sydney/Bowen St Improvement 211 The Wool Rd - CH2.6 - CH3.0 212 Wool Road Widening, Land Acquisition 213 Yalwal & George Evans Rd Intersection 214 Yalwal Rd - Albatross Rd to Uni Road & Shared Path 215 Yalwal Road Rehabilitation and Widening - Design 216 3,251 Stormwater 217 Stormwater 218 Basin Pipe Inspect, Renewal & Reactive



a**lhaven** City Council

247	Sewer Services	
248	Coonemia Water Recycling Plant	
249	Culburra WWTP Upgrades	
250	Sewer Land Purchases	
251	Sewer NW AE	
252	Sewer NW Growth	
253	Sewer Office furniture & equipment	
254	Sewer Renewals	
255	Sewer Vehicle Purchases	
256	Sewer Plant Purchases	
257	West Nowra URA (Sewer)	
258	West Nowra URA (Water)	
259	Water Services	
260	Bamarang to Milton Pipeline Project	
261	Extension of JBT Water Infrastructure to existing assets	
262	Water Meter Capital Works	
263	Water NW AE	
264	Water NW Growth	
265	Water Office furniture & equipment	
266	Water Plant Purchases	
267	Water Renewals	
268	Water Vehicle Purchases	
269	Waterways Infrastructure	707
270	Waterways Infrastructure	
271	CMP - Boating Infrastructure Mangement & Optimisation	
272	Commercial Marine Reactive Capital	
273	Lake Conjola Entrance Rd Boat Ramp Carpark	
	Grand Total	138,005

CL25.209 - Attachment 2





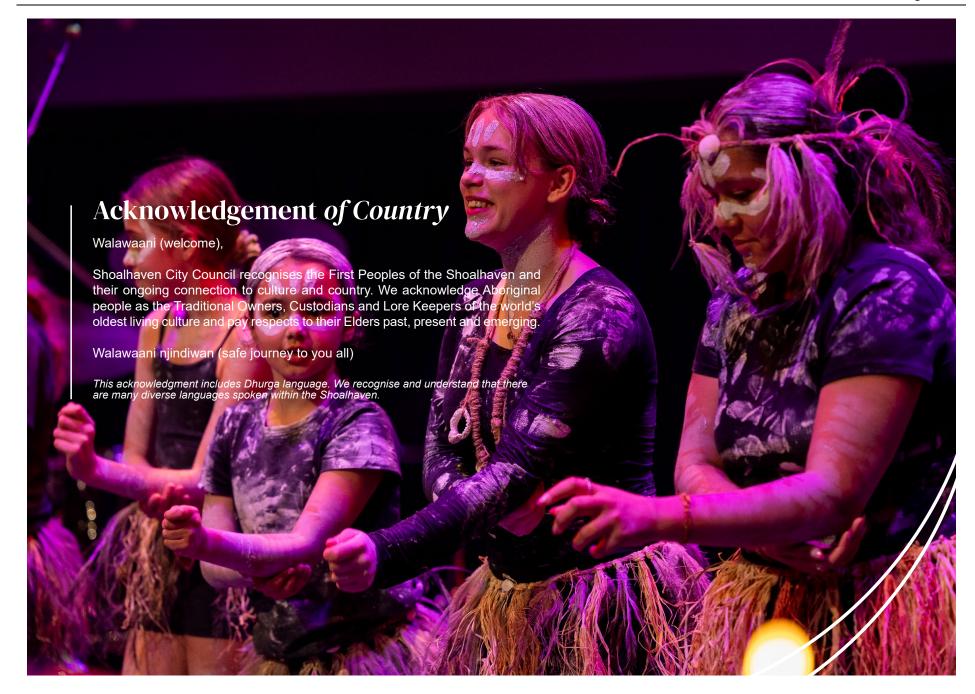
Address all correspondence to: The Chief Executive Officer PO Box 42, Nowra NSW 2541 shoalhaven.nsw.gov.au/contact 1300 293 111

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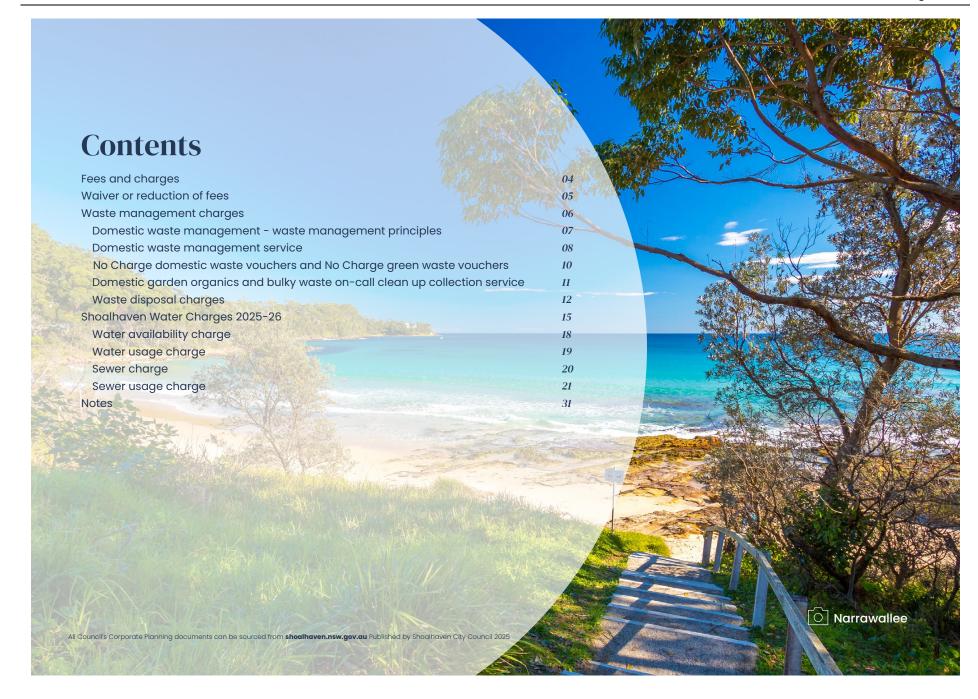
















Fees and charges

Shoalhaven City Council's Fees and Charges Schedule sets the maximum price payable for any particular activity or service, determined on the basis of the pricing methodologies described below.

The complete schedule of Fees, Charges & Rentals adopted by Council is provided as Part 2.

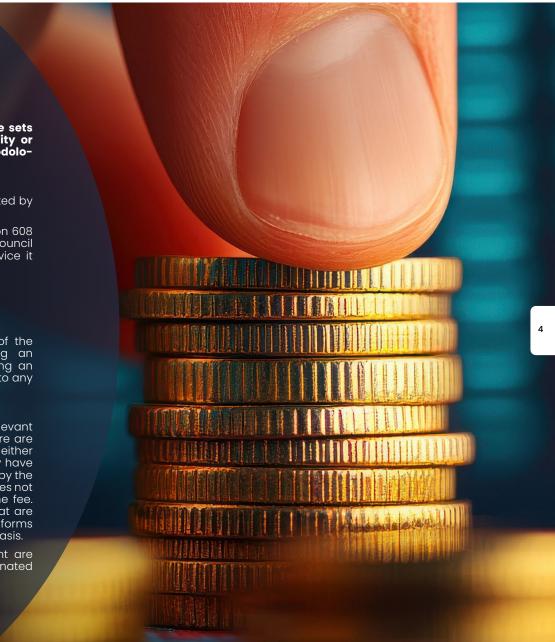
The legislative basis for these fees can be found in Section 608 of the Local Government Act 1993 which provides that Council may charge and recover an approved fee for any service it provides, including the following:

- Supplying a service, product or commodity
- Giving information
- Providing a service in connection with the exercise of the council's regulatory functions – including receiving an application for approval, granting an approval, making an inspection and issuing a certificate allowing admission to any building or enclosure

All fees are quoted in "GST Inclusive" terms, as this is the relevant price to the customer. However, within the schedule, there are many fees that do not attract GST because they have either been specifically exempted by the GST legislation or they have been covered by a determination under Division 81, whereby the Australian government has deemed that the customer does not actually receive a taxable supply in consideration for the fee. The latter excludes many fees for regulatory services that are not provided within a competitive environment and other forms of information that are provided on a non-commercial basis.

Fees or Charges less than the maximum listed amount are approved by Council through a resolution or by designated Council Officers under delegated authority.









Waiver or reduction of fees

Section 610E of the Local Government Act 1993 allows Council to waive payment of, or reduce, a fee in a particular case if it is satisfied that the case fall within a category of hardship or other category that Council has determined a payment should be so waived or reduced.

Council has determined the following categories:

Hardship

where there is evidence that the payment of the fee or charge will impose unreasonable financial hardship on the applicant given their particular circumstances

where the applicant is a registered charity and the fee is for a service that will enable to provision of charitable services to the community of the Shoalhaven local government area

Not For Profit

where the applicant is an organisation that holds "not for profit" status and the fee is for a service that will enable the achievement of their objectives and betterment for the community of the Shoalhaven local government area and where the payment of the standard fees or charges would cause financial hardship.

Commercial

where the Council, or its contractor, operate a service and reduction of the fee is required to compete in the market.

Non-Provision of Service

where the Council is unable to provide a service or venue that has been previously agreed upon and an appropriate discount, fee waiver or substitution is required as compensation.

The Council will directly, or through delegated authority, assess and make determinations on requests for waiver or reduction of fees in accordance with the adopted policies. The following policies were current at the time of publishing, these may be amended during the year and new policies may be added.

- POL 22/77 Fee Waivers and Subsidies
- POL 22/182 Revenue Debt Recovery and Hardship Policy
- POL 23/6 Refund of Development Application Fees and Other Fees for Charitable Organisations and **Community Groups**
- POL 22/126 Community Service Obligations - Water Supply, Wastewater, Effluent, Liquid Trade Waste Services and Section 64 Contributions
- POL 22/130 Payment Assistance Scheme - Water Accounts
- POL 22/16 Fee Waivers Ranger Services Unit

The applicable fee classifications where waivers or reductions may be applied are identified within the following document. Other fees may also be waived or reduced as new or amended policies and Council Resolutions are adopted during the year.









■ Domestic waste management waste strategy principles

Council is committed to promoting waste avoidance, minimisation, reuse and resource recovery, and the reduction of waste disposed of to landfill. In accordance with this commitment, Council has instigated a number of responses involving a combination of collection and disposal options and corresponding pricing structures.

The responses include:

- A weekly kerbside domestic waste collection service with a choice of three domestic red lidded landfill bin sizes (240 litre, 120 litre or 80 litre) to encourage waste avoidance and separation of recyclable materials. A differential domestic waste charging policy applies and is dependent on size of landfill bin.
- A fortnightly kerbside domestic recycling collection service in a 240 litre yellow lidded bin accepting commingled (mixed) recyclable materials for sorting at a materials recovery facility. This service is included in the charge for the weekly landfill bin.
- The recycling collection service frequency increases to weekly for a six-week period during the school holidays, between the Monday before Christmas and the Friday that is on or follows Australia Day, in response to the additional recyclable materials generated in the community during this time.
- All rateable properties categorised as residential for rating purposes and comprising of a building deemed to be a dwelling and located within the area where domestic waste management services are available, are required to pay an annual charge for domestic waste management services, pursuant to Section 496(1) of the Local Government Act). GST is not applicable to domestic waste management services.

- Domestic Waste Management Service means services comprising the periodic collection of domestic waste from individual parcels of rateable land and services that are associated with those services.
 - The standard domestic waste collection service (annual charge of \$531) comprises of one 120 litre mobile garbage bin (MGB) for landfill waste and one 240 litre MGB for recycling. The landfill bin is collected weekly and recycling bin is collected fortnightly.
 - o For a higher annual charge of \$915, the 120 litre landfill bin may be substituted for a large 240 litre landfill bin.
 - o For a lower annual charge of \$403, the 120 litre landfill bin may be substituted for a small 80 litre landfill bin.
- Properties commencing a service part way through the year (e.g., new houses) will be charged on a pro rata basis.
- The service also includes a subsidised on-call "user pays" collection service for garden organics waste and bulky waste. The service is subsidised by the Domestic Waste Management Service with user charges payable directly to Council.

The service allows free access to the annual household chemical drop off service, the provision of two "no charge" Domestic Waste Vouchers per year and the provision of two "no charge" Green Waste Vouchers per year. The Recycling and Waste Depots are also provided as a service to cater for those domestic wastes that cannot be handled by the collection service.

Properties with residential dwellings outside a nearby domestic waste collection service area may opt to use the service. If this option is selected, the property owner will arrange for the collection container(s) to be placed at an agreed point within the collection area for servicing, and they will be charged the domestic waste management charge for the type of service selected.

3L25.209 - Attachment 3





Non-Rateable Properties Charge

Non rateable properties (including residential properties owned by the Commonwealth of Australia), within the collection area, within the collection area, with the approval of Council may elect to use the domestic waste management

The service conditions are the same as the domestic service, however, charges are levied pursuant to Section 496(2) of the Local Government Act 1993.

Properties commencing a service part way through the year (e.g., new houses) will be charged on a pro rata basis.

Domestic Waste Management Service (Multiple services)

Individual rateable property IDs (e.g., company title) wanting more than one landfill bin (80, 120 or 240 litre) will be charged upon multiples of the applicable Domestic Waste Management Charge in accordance with the number of landfill bins and the bin sizes. Properties may choose to have a combination of bin sizes.

Properties with multiple lots (e.g., bodies corporate and retirement villages) may elect to use a bulk waste bin provided by the private sector in lieu of having individual waste bins for each occupancy. Properties in this category may enter into arrangements with the private sector (to the satisfaction of Council) for the provision of bulk waste and shared recycling bins and shall not be charged the standard domestic waste management charge but will be charged the applicable vacant land waste management availability charge.

Properties with more than one service and properties with multiple lots may elect not to receive all their entitled number of landfill waste and/or recycling bins, however no credit will be given for receiving less than the entitlement.

Commercial and Business Use of the **Domestic Waste Management Service**

Council does not provide a commercial waste and recycling collection service.

However, with the LGA being largely regional, Council may consider approving a domestic waste collection service for properties of a commercial nature or properties categorised as business for rating purposes, which are located within the collection area (including nonrateable properties used for non-residential purposes, and properties owned by the Commonwealth of Australia). Council reserves the right to withdraw that approval with three months' notice, if necessary.

The service conditions are the same as for the domestic service. However, multiple 240 litre garbage collection services to a single commercial property will have a tiered charge applied for more than one bin service.

The owner of the property is liable for all charges which are levied against the property and billed via the annual Rate Notice through the rates system. Landlords who prefer their tenants to be responsible for waste management should seek alternative private waste service providers.

A tiered charging system is in place to encourage Commercial premises to utilise alternative collections where possible:

- Properties electing to use this service are required to pay an annual charge of \$915 for the first 240 litre service (including recycling bin)
- Second 240 litre service (including a second recycling bin) and additional annual charge of \$936
- Third and any additional 240 litre services (including the recycling bins), further additional annual charges of \$1,180 per service

The services are offered on an annual basis. Properties commencing a service or services part way through the year will be charged on a pro rata basis.

Commercial and Business Use of the Recycling **Only Service**

Properties of a commercial nature or properties categorised as business for rating purposes, which are located within the collection area may elect to use a fortnightly recycling only collection service. This service excludes the use of a standard landfill waste bin.

The service conditions are the same as the domestic service although they only apply to the recycling bin. The cost of the recycling service is \$163 per annum for the first bin.

Commercial or business recycling services are offered on an annual basis. Properties commencing a service part way through the year will be charged on a pro rata basis to the nearest week.

Additional Recycling Service

To encourage the use of recycling by residents and commercial and business operators, an additional recycling bin may be provided, if requested by the ratepayer, in addition to the standard 240 litre yellow lidded recycling bin. The cost of each additional domestic recycling service is \$108 per annum.



Special On-Property Collection

A "wheel out - wheel in" special On-Property Collection service is available to support elderly and sick residents who require assistance to present their bins to the kerbside on collection

The subsidised cost of the service for those who are infirm and are able to provide a medical certificate to confirm this, is \$17 per bin service per annum. The cost of the service for those who cannot provide a medical certificate is \$300 per bin service per annum.

Services commencing part way through the year will be charged on a pro rata basis.

Bin Change Over Process (All collection services)

An administration fee of \$47 (incl GST) per bin will apply to all assessments that require an increase in the landfill waste bin size throughout the year.

This charge will not apply where the bin size is being reduced. This fee shall be payable in advance.

Schools

Schools are included as commercial properties and the services are available to schools on the same basis. Schools may elect to use the full domestic service (landfill waste and recycling) or the recycling only service.

Service Conditions (All collection services)

Conditions apply to all collection services for the purposes of:

- Protecting the environment
- Maintaining health and safety for the collection and processing contractors and staff at the Recycling and Waste Depots
- Promoting waste minimisation and maximising recycling
- Minimising servicing problems that may be experienced by the collection vehicles

A penalty fee of \$100 may be charged for the presentation of a contaminated recycling bin. Specific conditions may change from time to time in accordance with the detailed operation plan approved by Council.

New Works Waste Management Availability Charge (Vacant Land)

A waste management availability charge of \$115 is the annual charge, levied pursuant to Section 496(1) of the Local Government Act 1993, that applies to any domestic properties which have any boundary adjacent to a road for which domestic waste management services are available and:

- do not have a dwelling situated thereon, or
- have the closest point of the dwelling 100 metres or more from the boundary of the road and the ratepayer chooses not to receive a domestic waste management service.



CL25.209 - Attachment

No Charge Domestic Waste Vouchers and No Charge Green Waste Vouchers

Two Domestic Waste Vouchers and two Green Waste Vouchers are issued per year to owners for each property owned on a domestic waste management charge and for each rural property owned that is not on a domestic service.

Each voucher entitles the property owner to dispose of waste at Council's Recycling and Waste Depots, or to redeem the equivalent through the Domestic Garden Organics or Bulky Waste on-call clean up collection service (see next section), subject to the following conditions: If the voucher is redeemed for an on-call clean up collection service, the approximate waste volume applicable to each voucher is up to 1m3 (or the equivalent of a 6ft (1.8m) x 4ft (1.2m) x 1.5ft (0.5m) trailer load)

The approximate waste volume applicable to each voucher at depots that do not have a weighbridge is up to 1m3 (or the equivalent of a 6ft (1.8m) x 4ft (1.2m) x 1.5ft (0.5m) trailer load)

Vouchers within the validity period are redeemable at any of Council's Recycling and Waste Depots, at any time of the year within normal depot operating times, or as payment for the equivalent domestic garden organics or bulky waste clean up service.

The voucher is valid only during the voucher period for the year of issue, commencing on 1 August and expiring on 31 July in the following

Vouchers are issued together with the rates



CL25.209 - Attachment 3





An on-call clean up collection service is provided at a nominal fee (or by redeeming a voucher*) for domestically sourced garden organics or bulky waste.

- 1. Bulky waste at \$121 per pick-up equivalent to 1m³ or a 6ft x 4ft x 1.5ft (1.8m x 1.2m x 0.5m) box trailer.
- 2. Garden Organics waste at \$55 per pick-up equivalent to 1m³ or a 6ft x 4ft x 1.5ft (1.8m x 1.2m x 0.5m) box trailer.

*Note that one voucher is redeemable for each 1m³, or part thereof, to be collected during an on-call clean up collection service.





Waste disposal *charges*

Waste disposal charges have been calculated to encourage separation and minimisation of waste going to landfill and to minimise dumped waste. Some recyclable materials are accepted without charge even though there is an overhead cost to accept these wastes. Charges are levied pursuant to Section 502 of the Local Government Act 1993.

Charges include for the applicable waste levy per tonne, payable to the NSW Government (Section 88 of the Protection of the Environment Operations Act 1997), as well as GST.

Recycling and Waste Depots are provided at West Nowra, Huskisson, Ulladulla, Bendalona, Berry, Callala, Kangaroo Valley, Kioloa, Lake Conjola and Sussex Inlet, and offer the following.

- Community Recycling Centres (CRCs), provided in collaboration with NSW EPA, for the no-charge disposal of problem household wastes, such as paints, oils, batteries, smoke detectors and fluorescent globes, are located at each of the ten recycling and waste depots. Household chemical clean-out drop off events are held at alternative locations, in collaboration with NSW EPA, at no charge to householders.
- Access to all Recycling and Waste Depots for the disposal of specific separated recyclable materials (e.g., bottles, paper, cardboard, plastics, most scrap metals and whitegoods, textiles, cans, electronic waste, expanded polystyrene, fluorescent light globes, gas cylinders and domestic quantities of motor oils, and car and cell batteries) at no charge to householders.
- Reduced disposal fees for some specific clean and separated materials suitable for beneficial re-use or recycling; e.g., bricks and concrete or clean fill (only at specified depots).
- Access to all Recycling and Waste Depots for disposal of separated green waste at a nominal charge.

- Charges at all Recycling and Waste Depots to divert specific priority waste materials from landfill and/or to cover the costs of their recovery; e.g., mattresses, tyres, and refrigerants from fridges, freezers and air conditioning units.
- Access to buy-back centres at some Recycling and Waste Depots to purchase reusable items for a low price.

Recycling and Waste Depot Charging Protocols

The following charging requirements apply at the West Nowra Landfill Weighbridge Site:

- Dead animals shall be included as commercial waste.
- Clean fill or VENM (Virgin Excavated Natural Material) is accepted at a charge equivalent to the applicable state government waste levy amount (Section 88 of the Protection of the Environment Operations Act 1997) including GST.
- Bonded asbestos or suspected bonded asbestos waste sealed in plastic bags will be accepted at the same charge as mixed commercial waste, in accordance with WHS legislation and SafeWork NSW codes of practice and guidelines. A 24-hour notice period is required to ensure sound burial of the asbestos containing waste. Unfavourable weather conditions and site operational needs

may preclude tipping of asbestos materials for short periods.

The following charging requirements apply at the Ulladulla and Huskisson Weighbridge Transfer Sites:

- · Large quantities of clean fill and topsoil may only be accepted by prior arrangement and subject to depot rehabilitation requirements. Charges apply.
- · Semi tipper loads and loads unable to be handled by the hook-lift or other transfer systems in place, will not be accepted.
- Only small quantities of asbestos, able to be manually handled, will be accepted for placement in the designated asbestos transfer bin (Ulladulla only).

The following charging requirements apply at the Non-Weighbridge Transfer Sites (Bendalong, Berry, Callala, Kangaroo Valley, Kioloa, Lake Conjola and Sussex Inlet):

- A tonnage rate cannot apply. The size of the load is related to the vehicle or trailer type and
- A fraction of a trailer load is as determined by the gate operator. Three guarter, half and one quarter loads will be charged the applicable portion of the full charge.

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- A single axle trailer with sides greater than 500mm high will be charged at the <4 tonne truck/trailer rate.
- Large loads unable to be handled by the operating equipment at the transfer depot (for example an item that cannot fit into the transfer bin) will not be accepted.
- Waste conversion factors are applied to load contents as follows:
- o a full car boot = 60ka
- o a full 6ft x 4ft trailer or ute = 300kg

The following charging requirements apply at All Depots:

- Green waste that is defined as "requiring additional reprocessing" includes stumps and large diameter logs of greater than 150mm and timber with nails or other foreign objects. Note that manufactured timber products and treated and painted timber is classified as mixed waste.
- Self-loaded processed and pasteurised garden waste, if available, is provided to residents and community groups (subject to conditions) at no charge, and to commercial operators at a low charge. A mechanical loading fee will be applied at West Nowra, Huskisson and Ulladulla, if required.
- Recyclables contaminated with waste may be rejected or charged at the applicable waste rate
- Recyclables mixed with polystyrene will not be weighed at the weighbridge depots but will be charged on a mixed waste load basis. Note that clean separated polystyrene is accepted at no charge.

- A maximum of 5 car or light truck tyres will be accepted in each trailer load. Loads greater than 5 tyres will be charged at the bulk tyre rate at weighbridge depots. Truck and tractor tyres are charged at the individual rate.
- Separated green waste and grass clippings disposed of in small vehicles shall be accepted at a nominal charge of \$10 (other charges apply for utilities, trailers and large vehicles).
- Less than Im3 of separated recyclables from small business or domestic sources, such as paper, cardboard, glass, cans, PET plastic, HDPE plastic, clean polystyrene, scrap metal and anything that is reusable shall be accepted without charge, subject to the discretion of the depot attendant.
- Commercial quantities of recyclables (greater than 1m3) will be charged a fee.
- Refrigerators and air-conditioning units require careful removal and destruction of refrigerants in accordance with the Ozone Protection and Synthetic Greenhouse Gas Management Regulations 1995. A degassing fee will be applied to each of these units to recover the cost of refrigerant removal.
- Untreated and unpainted construction timber will be accepted at the same rate as recyclable green waste.

Waste Fee Relief (Environmental Enhancement Projects)

Council has established a protocol to allow community groups undertaking voluntary environmental enhancement work to dispose of waste for nil charge at Council's waste facilities, without applying for a Council donation in each case.

Disposal of waste for nil charge will apply provided the following criteria are satisfied on all points:

- The waste is directly generated by work undertaken as part of an environment improvement project to land or facilities under the control of Council.
- The work is undertaken by a non-profit community organisation or group working on a voluntary basis.
- The total waste disposal fee does not exceed an amount of \$500 for any one event or program.
- The total fee relief approved in any one financial year does not exceed \$1,500 unless Council has resolved an additional amount.

Groups wishing to take advantage of this protocol should notify and gain approval from Council for the activity to be undertaken, well in advance of the proposed activity date.

Opportunity Shops

Registered charitable organisations shall be charged the nominal scale of rates for waste disposal charges arising from opportunity shops with a reduction to their annual waste disposal account of an amount equivalent to 50% of the total charge up to a maximum of \$3,000 unless Council has resolved to reduce the charge by an additional amount.

Opportunity shops are encouraged to approach the NSW EPA to request an exemption from paying the Section 88 waste levy. 3





Community use of Waste/Recyclable Materials

Community and volunteer groups may, from time to time, request that Council either provide them with waste or recyclable materials for their use or to loan materials which will be returned to the Council waste facility after use. Council's Waste Services Manager will consider these applications on a case-by-case basis, subject to the following conditions:

- The group is a non-profit community organisation or group working on a voluntary basis.
- The group must provide details of how the activity will benefit the community.
- The financial impact on Council does not exceed \$500 for each application.

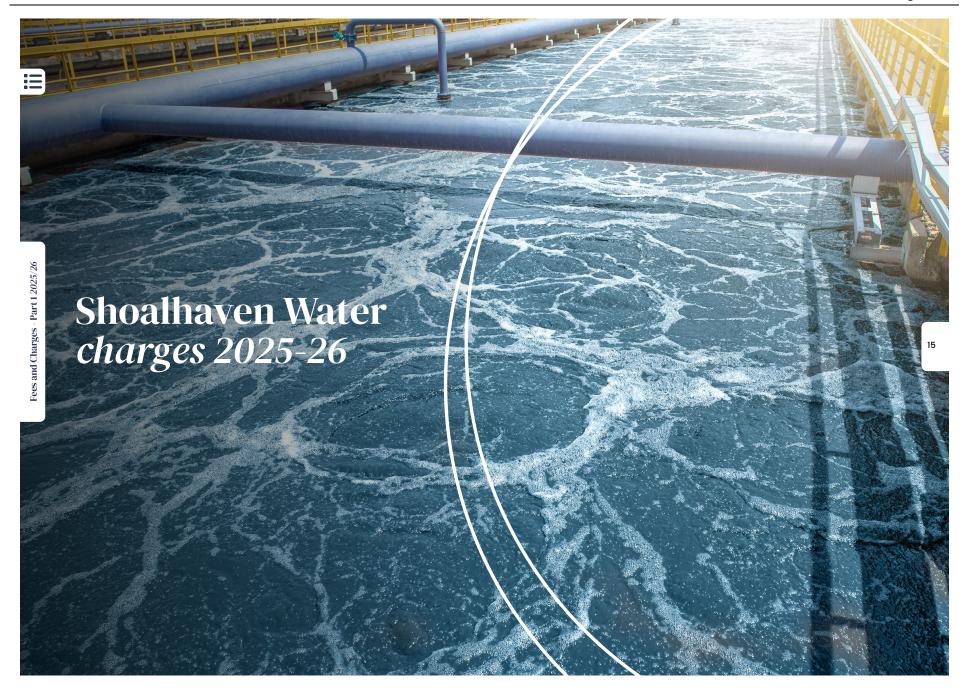
Other Special Circumstances

There are special circumstances where a person or community group has a valid reason for requesting fee relief. Council's Waste Services Manager will consider these applications on a case-by-case basis, subject to the following conditions:

- Either the group is a non-profit community organisation or group working on a voluntary basis, and has provided details of how the activity will benefit the community, or
- The person has a specific medical need that produces significant additional domestic waste disposal needs, and the need is supported by valid medical certification; and
- The financial impact on Council does not exceed \$500 for each application.









Shoalhaven City Council has responsibility for water and sewerage services for the Shoalhaven Local Government area. Shoalhaven Water is Council's Local Water Utility that delivers water and sewerage services.

Shoalhaven Water develops long term capital works and financial plans to ensure the continued viability of the business and provision of essential services to the community. Asset management of water and sewer systems, together with major capital works, are the key elements of the 20-year financial plans.

The 2025/26 water and sewer (wastewater) pricing is derived in accordance with the Local Government Act 1993; in compliance with the NSW Government Water Supply, Sewerage and Liquid Trade Waste Pricing Guidelines and Council Policy 25/13. These documents are publicly available.

For new developments, access to water supply or sewerage services is provided following the payment Section 64 Contributions and (where applicable) a separate system connection fee. An explanation of Section 64 charges with equivalent tenement classifications is provided later in this section.

The water and sewer availability charges are levied on properties in accordance with Sections 501 and 552 of the Local Government Act, to provide access to facilities for the supply of water and sewerage services. In 2025/26, the water availability charge for a residential connection (20mm) has increased to \$173 (\$28 increase) per annum, the sewer availability charge will increase to \$1,110 (\$82 increase) per annum.

The two-part tariff for water charges will continue (usage and availability). In 2025/26 the treated water usage charge will increase from \$2.50 to \$2.85/kl as per Section 502 of the Local Government Act.

The impact of these price increases on customers have been modelled using a residential customer's average water consumption of 155KL per year. Based on the average water consumption the total increase in this customer's annual water and sewer

Water Account charges continue to be discounted on application for eligible pensioners, in accordance with Section 575 of the Act. The water and sewer funds also apply an additional concession of up to \$10 each, based upon a 100% pension entitlement. This additional \$20 (maximum) annual concession is a voluntary commitment by Council, which is applied quarterly against the Water Account.

Shoalhaven Water continues to provide a range of assistance measures including financial assistance through the Payment Assistance Scheme (PAS), to assist those eligible customers experiencing financial hardship. A budget is provided for the operation of the PAS, which is managed through a number of independent Support Agencies located across the Shoalhaven.

Further targeted relief is available to customers, subject to qualifying conditions, as follows:

- Assistance through the undetected leak policy where a significant water leak is discovered within the property,
- A rainwater tank rebate of \$500,
- A range of Community Service Obligation (CSO) measures, and
- A tap re-washer program to eligible customers.

In accordance with Section 566 of the Local Government Act 1993, interest accrues on overdue Water Account charges including:

- Water availability
- Water usage
- · Sewer availability
- Sewer usage and trade waste

Impact of price increase

Charge	Usage P.A kL	2024/25	2025/26	\$ Increase p.a
Water Access Charge		\$145	\$173	\$28
Water Usage Charge		\$2.5	\$2.85	
	155	\$387.50	\$441.75	\$54.25
Sewerage AccessCharged		\$1,028	\$1,110	\$82.00
Total		\$1,560.50	\$1,724.75	\$164.25

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The policy concerning the interest rate on overdue rates and charges is contained within the Statement of Revenue Policy component of the Delivery Program Operational Plan.

A process of managing unpaid Water Accounts is adopted, consistent with Office of Local Government direction. Shoalhaven Water uses a mercantile recovery agent (different to that used by Council for general rates), to ensure essential services are clearly identified for debt recovery proceedings. Debt' management and recovery is undertaken in accordance with Shoalhaven Water Debt Management Policy (POL22/138), which is publicly available.

To ensure the continuation of essential services, the use of water flow restriction devices is not undertaken on vulnerable sections of the community in respect of unpaid water charges. The restriction of water to tenanted properties is only an option of last resort.

Shoalhaven Water manages customer information in accordance with the Council's Privacy Management Plan. Council does not act as a credit provider. Should a customer engage a credit or any other agency to manage their account with Shoalhaven Water, information about the customer will not be provided to the third party without their express written consent. Shoalhaven Water has provided for customers at no cost, access to the Energy and Water Ombudsman NSW (EWON). EWON is an independent body established to investigate a wide range of water related issues. Decisions made by EWON are binding upon Council.

The level of CSO is outlined in the relevant water and sewer charge sections below and a citywide audit is intended to ensure compliance with Council Policy.

Dividend Payment from Water & Sewer Funds

Pursuant to section 409 (5) of the Local Government Act (1993), a dividend may be paid after the end of each financial year from the Water and Sewer Funds operating surplus. As a pre-requisite to the payment of a dividend, Shoalhaven Water is required to meet the requirements of the NSW Regulatory and Assurance Framework for Local Water Utilities July 2022, demonstrating that the business meets the expectations set out in Section 3 -Strategic Planning Assurance and Section 4-Guidelines for council dividend payments for water supply or sewerage services.

For 2025/26 a dividend will be declared from the surplus (if achieved) for payment from the Water and Sewer Funds to Council's General Fund in the following financial year.

Water Charges

Pricing strategies and water tariffs are modelled

· Generate sufficient income to ensure full cost recovery and maintain the long-term financial viability of the business, and aim to recover at least 75% of revenue from customers from the water usage charge.

A two-part tariff which encompasses a usage charge, and a fixed availability charge is applied as applicable. This pricing tariff accords with the NSW Regulatory and Assurance Framework for Local Water Utilities



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Water availability charge

The water availability charge is based on the proportional size of the water meter service connection. The forecast charges over the next three years are

Water Availability	Charge 2025/26 (\$)	Charge 2026/27 (\$)	Charge 2027/28 (\$)
Water Availability Charge (non-residential) - 20mm	173.00	195.00	220.00
Water Availability Charge (non-residential) - 25mm	289.00	327.00	370.00
Water Availability Charge (non-residential) - 32mm	465.00	525.00	593.00
Water Availability Charge (non-residential) - 40mm	731.00	826.00	933.00
Water Availability Charge (non-residential) - 50mm	1,147.00	1,296.00	1,464.00
Water Availability Charge (non-residential) - 80mm	2,921.00	3,301.00	3,730.00
Water Availability Charge (non-residential) - 100mm	4,570.00	5,164.00	5,835.00
Water Availability Charge (non-residential) - 150mm	10,270.00	11,605.00	13,114.00
Water Availability Charge (non-residential) - 200mm	18,263.00	20,637.00	23,320.00

Properties with multiple water meter service connections will be levied an availability charge for each connection. Vacant land where the service is available (in accordance with Section 552 of the Act) will be levied an availability charge.

The availability charges for residential properties (including strata-title and vacant land) will be assumed to be a 20mm water meter service connection. The responsibility for replacement of residential water meters by Council is limited to 20mm sized service unless lower pressures determine that larger connection sizes should apply.

Water availability and usage charges also apply to properties owned by the Commonwealth of Australia.





Water usage *charge*

Water Availability	Charge 2025/26	Charge 2026/27	Charge 2027/28
Residential, commercial & CSO categorised properties per kilolitre	\$2.85	\$3.10	\$3.25

Water meters will continue to be read on a quarterly basis with more frequent readings undertaken for high usage properties. It is proposed to continue the levying of a lower charge for those accounts with untreated water (raw) for usage and availability charges, as

recognition of no treatment and reticulation.

A bulk supply tariff for treated and untreated water is applied to Manildra through formal agreement, in respect of water usage charges. Assistance to dialysis patients will continue with water usage charges levied at 50% of the applicable charge.

Water standpipe charges are levied quarterly. Standpipes not surrendered within the billing cycle are levied consumption based on the current financial year charges. Formal hire agreements for standpipes are in place, failure to comply with the requirements of the hire agreement will result in termination of the hire agreement.

Water usage charges for volumes extracted from the Shoalhaven Water fixed bulk water stations are charged at a reduced rate to encourage use of those facilities.

The annual charge (invoiced quarterly) for the registration of backflow devices is included on Water Accounts, to those properties with devices installed.

according to (for water/sewer):

- Residential Commercial (includes bulk supply and non-strata)
- Community Service Obligation (CSO) Level 1
- Community Service Obligation (CSO) Level 2
- Community Service Obligation (CSO) Level 3 (sporting fields, excluding facilities)

A table listing all the classifications and usage allowances, as applicable, is shown within the wastewater charges section below.

The NSW Government Water Supply, Sewerage and Trade Waste Pricing Guidelines specify the decision to provide a Community Service Obligation, which is a matter for determination by each Local Government Water Utility.

Consistent with IPART rationales and Section 610e of the Local Government Act, CSOs should be reported publicly. Policy guidelines (POL 24/148) determine the criteria for recognition of a CSO, the charging policy in respect of Water Supply, Wastewater, Effluent, Trade Waste services and Section 64 Contributions.

Properties with water available will be classified
The amount of CSO and other assistance measures from the water fund is estimated as follows:

Availability Charges Foregone (CSO);	\$330,000
Pensioner Water Availability Charges Foregone; (forecast estimate and includes additional concession)	\$175,000
Water Usage Charges Foregone (CSO)	\$25,000
Events Sponsorship Funding	\$235,000
Pensioner Water Usage Charges Foregone	\$30,000
Payment Assistance Scheme	\$25,000
Undetected water leak reduction and Tank rebates	\$30,000
Adjustments, e.g. incorrect metering transactions, operational use of services, and payment transaction delays	\$250,000
Development Contribution Concessions	\$550,000





The base charge for a sewer connection will continue to increase as required to support ongoing capital works programs.

The Sewer availability charge for a residential premise is based on a common service connection and discharge to the system, regardless of the size of the connection.

The Sewer availability charge for commercial and non-strata properties is based on the proportional size of the water meter service connection and discharge to the system.

Sewer charges include a two-part tariff structure (availability and usage) for commercial customers together with trade waste charges, if applicable.

Sewer Availability Charge

Availability charge based on the proportional size of the water meter service connection:

Sewer Availability	Charge 2025/26 (\$)	Charge 2026/27 (\$)	Charge 2027/28 (\$)
Sewer Availability Charge (non-residential) - 20mm	1,110.00	1,177.00	1,248.00
Sewer Availability Charge (non-residential) - 25mm	1,547.00	1,640.00	1,738.00
Sewer Availability Charge (non-residential) - 32mm	2,363.00	2,505.00	2,655.00
Sewer Availability Charge (non-residential) - 40mm	3,133.00	3,321.00	3,520.00
Sewer Availability Charge (non-residential) - 50mm	4,431.00	4,697.00	4,979.00
Sewer Availability Charge (non-residential) - 80mm	9,142.00	9,691.00	10,272.00
Sewer Availability Charge (non-residential) - 100mm	13,107.00	13,893.00	14,727.00
Sewer Availability Charge (non-residential) - 150mm	22,585.00	23,940.00	25,376.00
Sewer Availability Charge (non-residential) - 200mm	35,041.00	37,143.00	39,372.00

- Properties with multiple water meter service connections will be levied a Sewer availability charge for each connection. This reflects the load that a discharger may place on the sewerage system and accords with best practice quidelines (adopted by Council resolution 1196 of 1 September 2003).
- Vacant land where the service is available (in accordance with Section 552 of the Act) will be levied availability charge.
- Sewer availability and usage charges apply to properties owned by the Commonwealth of Australia.





Sewer usage charge

The sewer usage charge as per Section 502 of the Local Government Act, will be levied on all premises classified as commercial or CSO (connected to sewer), based upon a percentage of water usage. The per kilolitre charge will continue to increase at a level greater than inflation in future years until the charge reflects the long run marginal cost and any cross subsidy across customer categories is removed.

Charge 2025/26	Charge 2026/27	Charge 2027/28
\$2.44 per kl	\$2.58 per kl	\$2.71 per kl

A discharge percentage factor based on the classification of the property will apply to convert metered water to sewage. The charge is apportioned on a daily basis with the non-rounded metered volume applied against the per kl rate as shown above.

Where individual customers can demonstrate the actual discharge to sewer, the actual discharge will apply. Where sewer flow monitoring is installed by Shoalhaven Water or calibrated meters accepted by Shoalhaven Water, the actual discharge will be used. The formula for determining the sewer usage charges is:

 $D = A \times B \times C$

Where:

A = Metered water usage

B = The sewer usage charge

C = Sewer discharge factor

D = The sewer usage charge levied on the Water Account

The land use classification as they apply to the Water and Sewer Availability, usage allowances if applicable and discharge factors for all classifications shown as a percentage are within the table on the next page:



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⊘ Applies

Land use	Classification	Water and sewer availability charge	Water usage charge allowances		Sewer usage charges discharge factor %
			Water		Sewer
			Level 1 300kl Allowance	Level 3 300kl Allowance Plus special rate \$1.25c per KL thereafter	% .√ to all unless specified
Charity	CSO Level 1		\otimes		90
Church	CSO Level 1		0		90
Public Amenities	CSO Level 1		0		90
Public Reserve	CSO Level 1		0		N/A
Public Reserve with Amenities	CSO Level 1		0		90
Other	CSO Level 1		0		90
Bushfire Station	CSO Level 2a				90
Church Hall	CSO Level 2a				90
Community Centre	CSO Level 2a				90
Halls/Library	CSO Level 2a				90
Public Museum	CSO Level 2a				90
Swimming Pools	CSO Level2b				80
Sporting Oval	CSO Level 3			⊘	N/A
Ambulance Station	Commercial	\otimes			90
Car Sales & Service	Commercial	\otimes			60
Caravan parks	Commercial	\otimes			60
Child Care Centre	Commercial	\otimes			90
Church School	Commercial	⊘			90
Commercial (gardens)	Commercial	⊘			70
Commercial (without gardens)	Commercial	\otimes			90



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⊘ Applies

Land use	Classification	Water and sewer availability charge	Water usage ances	e charge allow-	Sewer usage charges discharge factor %
Concrete batching plant	Commercial	∅			10
Fire Station	Commercial	\otimes			80
Food preparation	Commercial	\otimes			90
Government Department	Commercial	\otimes			90
Guest House	Commercial	\otimes			70
Hospital	Commercial	\otimes			90
Hotel with accommodation	Commercial	⊘			70
Hotel without accommodation	Commercial	⊘			85
B & B (more than 2 rooms)	Commercial	\otimes			70
Industry (Dry)	Commercial	\otimes			70
Laundry	Commercial	\otimes			90
Motel/Resort	Commercial	\otimes			70
Non Strata Residential Flat	Commercial	\otimes			90
Nursing Home	Commercial	\otimes			90
Other	Commercial	\otimes			90
Police Station	Commercial	\otimes			90
Railway Station	Commercial	\otimes			80
Registered Club	Commercial	\otimes			90
Registered Club (sporting facilities)	Commercial	\otimes			50
Restaurant	Commercial	\otimes			90
School	Commercial	\otimes			90
Shopping Centre	Commercial	\otimes			90



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⊘ Applies

Land use	Classification	Water and sewer availability charge	Water usage ances	e charge allow-	Sewer usage charges discharge factor %	
Office	Commercial	\otimes			90	
Factory	Commercial	\otimes			70	
Multi-Premise (Strata Plan) Parent Commercial	Commercial				90	
Nursery	Commercial	\otimes			70	
Animal Boarding	Commercial	\otimes			90	
Multi-Premise (Non Strata) Dual Occ.						
>25mm	Commercial	\otimes			90	
Commercial/Farm Raw Water	Commercial	\otimes			N/A	
Strata Assessment						
(Unit) Commercial – Child within Strata	Commercial	\otimes			90	
Commercial Community Association - Common Property - Parent	Commercial				N/A	
Commercial Community Association						
– Individual Unit –						
Child	Commercial	\otimes			90	
Standpipe	Commercial				N/A	
Standpipe – Rural Fire Service	Commercial				N/A	
Standpipe – Raw Water	Commercial				N/A	
Farm	Rural/Agricultural	\otimes			N/A	
Market Garden	Rural/Agricultural	\otimes			N/A	
Sewerage Treatment Works/Pump Station	Commercial	Water Availability Only			No Sewer Usage Charges apply	
Water Pump Station/Treatment Works	Commercial	Sewer Availability Only	No Water/Sewer Usage Charges apply			

CL25.209 - Attachment 3

Council will continue to classify sewerage accounts with sewer available according to:

- Residential
- Commercial (includes non-strata)
- Community Service Obligation (CSO) Level 1
- Community Service Obligation (CSO) Level 2
- Community Service Obligation (CSO) Level 3

Community Service Obligation (CSO) Level 3

The amount of Community Service Obligations and other assistance measures from the sewer fund is anticipated to be:

Availability Charges Foregone (CSO)	\$477,360
Pensioner Availability Charges Foregone; (forecast estimate and includes additional concession)	\$537,200
Adjustments e.g. payment transaction delays	\$15,000
Development Contribution Concessions	0





Liquid Trade Waste Charges

The discharge of liquid trade waste to Council sewerage systems will incur fees and charges which are applied according to the category into which the liquid trade waste discharger is classified. Council's Local Approvals Policy for Liquid Trade Waste Discharge to the Sewerage System provides information on the approval process, classification of liquid trade waste dischargers and the relevant formula to be used in calculating liquid trade waste usage and liquid trade waste "non-compliance usage" charges.

Council will invoice the owner of the land from which liquid trade waste is discharged in respect of fees and charges.

The annual fee to recover the costs associated with the administration and monitoring of liquid waste dischargers are invoiced as a quarterly component upon Water Accounts.

Effluent and Septic Removal Charges

Council provides a human waste removal services for properties not connected to sewerage through a contracted arrangement. Consequent to the reduction in demand for the effluent and associated services, a review of this arrangement was conducted and this included community consultation. Council resolved to continue providing a contracted service but on the basis of full cost recovery to eliminate any cross-subsidy to the sewer fund.

Council provides this service to support the community, but this is not an exclusive service. Customers can request this service or alternatively can engage any contractor that is approved to collect, transport and discharge at our designated sewer treatment plants to provide the services they need.

Septic tank and aerated system cleanouts are conducted on a "pay for service" basis.

The allowance of effluent removed per service will remain at 2,500 litres before an additional charge per 100 litres is incurred.

Development Contributions (Section 64 Charges)

Section 64 Contributions (also known as Headworks Contributions or Developer Charges) are up-front charges levied to recover part of the infrastructure costs incurred in servicing new developments. Developments are assessed on their relative load on water and/or sewerage systems, compared to a single residential dwelling, and an "equivalent tenement" (ET) is calculated.

The cost per ET has been set through a Developer Servicing Plan (DSP) which has been developed in accordance with State Government 2016 Developer Charges Guidelines for Water Supply, Sewerage and Stormwater.

The current developer charges are calculated for new, additional or "change of use" developments, based on the following equivalent tenement classifications.

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City Council

Equivalent Tenement (ET) Classifications

Developer charges are calculated for new, additional or "change of use" developments based on the following criteria:

Item	Description	Note	Unit	Ets
Subdivided Lots	Each subdivided lot with separate connection	V	per Lot	1.00
	Residential Development Only -Community Title/Neighbourhood Title/Strata Title (where development approval for the dwellings granted)	V	1 Bedroom	0.40
	(where development approval for the aweilings granted)		2 Bedroom	0.60
			3 Bedroom	0.80
			4 Bedroom	1.00
	Residential Development Only -Community Title/Neighbourhood Title/Strata Title (where development approval for the dwellings NOT approved) – LAND SIZE	V	≤200m2	0.40
	(where development approval for the awellings NOT approved) - LAND 3122		>200m2 & ≤300m2	0.60
			>300m2 & ≤450m2	0.80
			>450m2	1.00
Residential	Single House on single lot	V	per house	1.00
Residential Development	Flats & Medium Density Development, Dual Occupancy & "Granny Flat"		1 Bedroom	0.40
Development			2 Bedroom	0.60
			3 Bedroom	0.80
			4 Bedroom	1.00
Caravan Parks	per licensed site – tent sites & mobile caravan sites (excluding	I, III, V	Short Term Site	0.15
	Manager's Residence)		Long Term Site	0.30
	per licensed site – Cabin/mobile	I, III, ∨	1 Bedroom	0.25
	home (short or long term sites)		2 Bedroom	0.40
	(excluding Manager's Residence)		3 Bedroom	0.60

per bedroom

in excess of 4 bedrooms (or possible bedrooms)

floor area

per 1,000m² gross

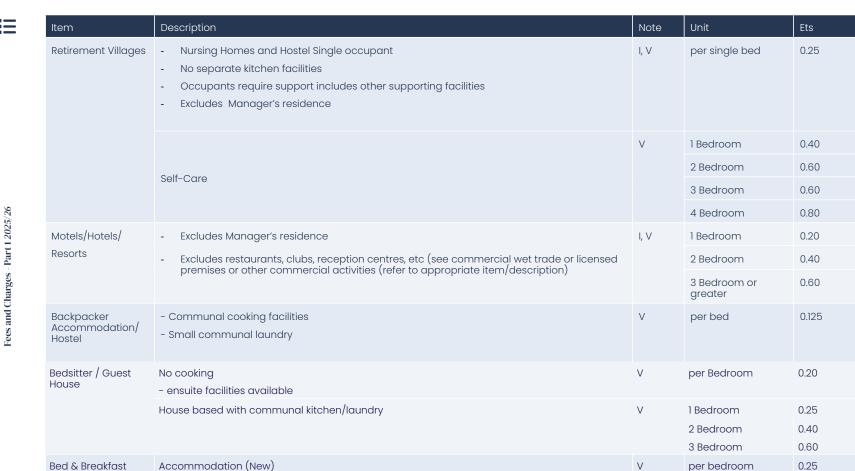
II, V

0.25

1.00



28



Accommodation (Amendment to existing building with no building additions)

Large open building which may/are further developed (divided) and where future use is

Industrial

unknown.

Item	Description	Note	Unit	Ets
Offices	Commercial Activity	V	per 250m² gross floor area	1.00
Commercial Development	General Merchandise Type Shops (excludes Commercial Dry Trade & Commercial Wet Trade)	V	per 250m² gross floor area	1.00
Commercial: Multi-Premise Development	Multi-premise commercial development (allowance made for small commercial wet trade)	V, IX	Per 210m² gross floor area	1.00
Commercial Dry Trade	Bulky Goods Type Shops (excluding food and wet trade), Museum, Showroom, Galleries, etc – water used only for domestic purposes (other than in or part of shopping complexes)	V	per 500m² gross floor area	1.00
Commercial Wet Trade	Shops – Food preparation and sales and where water is used for business activity other than domestic purposes (unless otherwise stated), e.g., café, butcher, milk bar, bakery, fish shop, restaurant	V	per 100m² gross floor area	1.00
Shopping Complex/ Retail Super Store	Food Preparation (e.g., café, butcher), Shops and Offices (for Supermarket refer below)	V	per 210m² gross floor area	1.00
Supermarket	Food Preparation	V	per 100m² gross floor area	1.00
	Offices	V	per 250m² gross floor area	1.00
	Supermarket (customer area)	V	per 1,000m² gross floor area	1.00
Licensed Premises	Clubs, Restaurants, Reception Centres, etc.	V	per 100m² gross floor area	1.00
Hospital		V	per bed	1.00
School	Day	V	per 25 pupils	1.00
	Boarding	V	per 6 pupils	1.00
Child Minding	Day Care (short and long)	V, VIII, XII	Water (per person)	0.06
Facilities		V, VIII, XII	Sewer (per person)	0.10

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Item	Description	Note	Unit	Ets
Theatres, Churches		V	per 100 occupants	1.00
Sporting Complex	Potential maximum number of persons (for seating 1 person per 500 mm wide)	V	per 100 persons	1.00
Animal Boarding	Dogs, Cats, etc	V	Per 500m² floor area (including the play area)	1.00
Green Trade,	Nursery, Sporting Fields (eg. Oval/fields/bowling greens for irrigation purposes with no stand or amenities block/s), Parks, Gardens, Market gardens (excluding primary residence)/Garden Centres/ Nurseries. Meter sizes larger than 50mm subject to written application.	V, X	To be individually assessed or in accordance with Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines", or specific Council resolution.	To be determined on application
Public Amenity Blocks	Public facilities	V, XI	Per fixture (eg WC, shower)	0.50
Commercial Laundry	Laundrette, etc	V	To be individually assessed or in accordance with Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines", or specific Council resolution.	To be determined on application
Other developments not specified:		V	To be individually assessed or in accordance with specific Council resolution or Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines or specific Council resolution."	To be determined on application





Notes

- ET Equivalent Tenement
- III. Manager's residence to be based on number of bedrooms (see Residential Development)
- IV. Area of Portal frame (Industrial) building to be determined by measuring to external cladding.
- V. Caravan Parks: Short Term Site- includes camping site, caravan sites - as per licence approval Long Term Siteincludes caravan sites, mobile home sites, and cabins as per licence approval
- VI. Deleted as a result of MIN13.864.
- VII. Council resolution MIN13.864 applies.
- VIII. Medium Density and Residential Flat Developments -ETs are set by Council Resolution 93/2899 - resolved at Council meeting on 16 Nov 1993 as follows:

93/2899 Developer Charges for Water Supply and Sewerage - Medium Density and Residential Flat Development Files 90/2499, 90/2500

- + RECOMMENDED that, for the proposal of calculating developer contributions for water supply and sewerage, the following
- + 'equivalent tenement' (ET) factors be used in respect of medium density and residential flat development:-
- + Small residential flat or unit -1 bedroom = 0.4 FTMedium residential flat or unit -2 bedrooms = 0.6 ET Large residential flat or unit -3 bedrooms = 0.8 ET
- + and that rooms capable of being used as separate bedrooms be included in the number of bedrooms.
- IX. As per NSW Water Directorate "Section 64 Determinations of Equivalent Tenements Guidelines". Persons include children and staff.
- X. As per Council report and resolution (Minute No. 06/184), February 2006.

184. Section 64 Contributions - 'First Occupancy' or 'Change of Use' of Commercial Buildings File 15513

RECOMMENDED that Council levy a Section 64 contribution charge for commercial small shopping complexes at the initial DA stage to cover 'first occupancy' or 'change of use' where impact is minor on the water and/or sewerage systems, as follows:

- a. The rate of one (1) equivalent tenement (ET) for a proposed or existing multi premise commercial development on commercial zoned land shall be per 210m2 of gross floor area: and
- b. A business which occupies one of the premises (as a first occupancy or a change of use) may be granted a concession towards payment of water and sewer developer charges if:
 - i. it is less than 100m2;
 - ii. its calculated loading on a system is less than or equal to 1.0 ET;
 - iii. it is not a large water user or sewer discharger (eq. commercial laundries, or licensed premises, etc.):
- c. A development/business which occupies one of the premises (as a first occupancy or a change of use) and is determined as having a loading on a system that is greater than 1.0 ET, then the development/business shall pay water and sewer developer charges as follows: Net ET's = development /business loading in ET's - credit for area occupied at rate of IET/210m2.
- d. The above rate and calculations be included in the Annual Management Plan.
- X. Fairways on golf courses are not provided with town water supply for irrigation purposes.
- XI. Minute 2008.663 refers to specific public amenity buildings

663. Disposal of Assets - Public Amenities File 35799, 30449, 9738, 36685, 36684 RECOMMENDED that

a. the report on the disposal of assets - public amenities buildings at Pillipai Ring Reserve - Erowal Bay, Bens Walk Reserve - Depot Farm - West Nowra and Falls Creek Picnic Area be received for information.

- b. Council adopt the 3 Year (2008/11) Public Amenities Capital Program as attached to this report.
- c. Council determine to demolish the public amenities at Falls Creek and Depot Farm.
- d. Council waiver the water and sewer headworks charges as a Community Service Obligation - Level 4, 100% reduction.
- e. Council undertake works to remove underscrub around the amenity building at Pillipai Ring Reserve, Erowal Bay to improve security and visibility.

XII. NSW Government - Education Department https://education.nsw.gov.au/early-childhoodeducation/regulation-and-compliance/regulationassessment-and-rating/regulatory-framework/staffratios-and-adequate-supervision





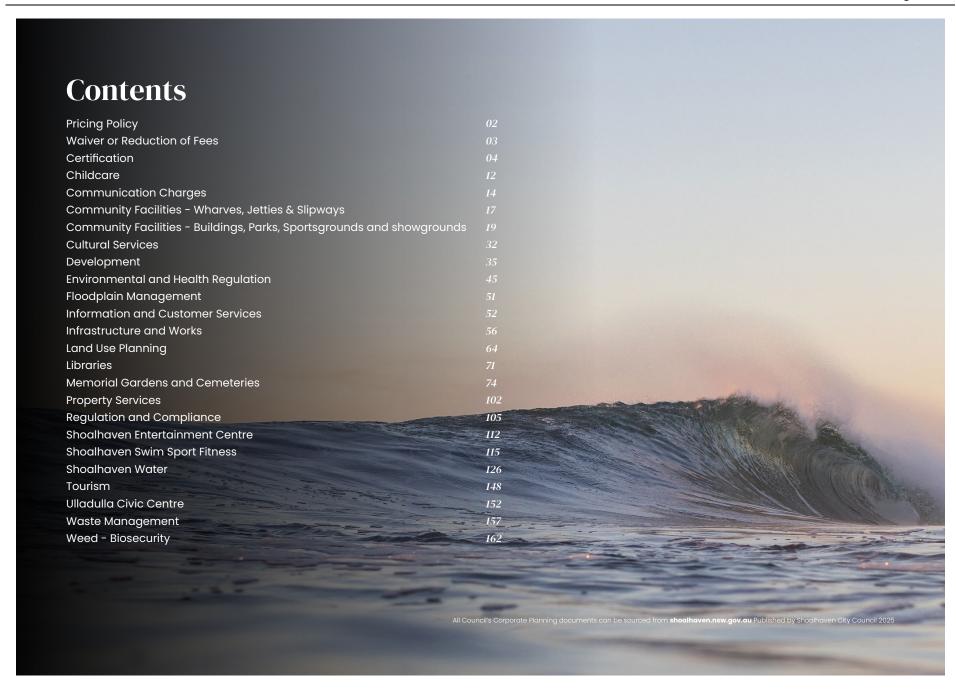
Address all correspondence to: The Chief Executive Officer PO Box 42, Nowra NSW 2541 shoalhaven.nsw.gov.au/contact 1300 293 111

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≡ Pricing policy

Pricing Method	Definition
Market Rate	Price of the service determined by investigating alternative prices of surrounding service providers. Pricing may or not recover full costs.
Full Cost Recovery	Recovery of all labour, direct and overhead costs associated with providing a service. This includes labour, direct and overhead expenses.
Partial Cost Recovery	Council recovers less than the full cost (the reasons may be community obligation or legislation limits on charging). This can be any % of the Full cost recovery depending upon the subsidy required.
Fully Subsidised	Some services may be provided free of charge and the whole cost determined as a community obligation or may be classified as a public good.
Set by Act/Regulation	Price of the service is determined by legislation. Price may or may not recover full cost.
Refundable	A Fee which is refundable to the payee after the prescribed condition is met.



CL25.209 - Attachment 4





Waiver or reduction of fees

Section 610E of the Local Government Act 1993 allows Council to waive payment of, or reduce, a fee in a particular case if it is satisfied that the case fall within a category of hardship or other category that Council has determined a payment should be so waived or reduced.

Council has determined the following categories:

Hardship

where there is evidence that the payment of the fee or charge will impose unreasonable financial hardship on the applicant given their particular circumstances

Charity

Where the applicant is a registered charity and the fee is for a service that will enable to provision of charitable services to the community of the Shoalhaven local government area.

Not For Profit

Where the applicant is an organisation that holds "not for profit" status and the fee is for a service that will enable the achievement of their objectives and betterment for the community of the Shoalhaven local government area and where the payment of the standard fees or charges would cause financial hardship.

Commercial

Where the Council, or its contractor, operate a services and reduction of the fee is required to compete in the market.

Non-Provision of Service

Where the Council is unable to provide a service or venue that has been previously agreed upon and an appropriate discount, fee waiver or substitution is required as compensation.

The Council will directly, or through delegated authority, assess and make determinations on requests for waiver or reduction of fees in accordance with the adopted policies. The following policies were current at the time of publishing, these may be amended during the year and new policies may be added.

- POL18/30 Fee Waivers, Subsidies and Support
- POL 22/182 Revenue Debt Recovery and Hardship Policy
- POL 22/18 Waiving of Development Application Fees and Other Fees for Charitable Organisations and Community Groups
- POL 22/126 Community Service Obligations - Water Supply, Wastewater, Effluent, Trade Waste Services and Section 64 Contributions
- POL 22/130 Payment Assistant Scheme Water
- POL 22/16 Fee Waivers Ranger Services Unit

The applicable fee classifications where waivers or reductions may be applied are identified within the following document. Other fees may also be waived or reduced as new or amended policies and Council Resolutions are adopted during the year.





C	ERTIFICATION					
	Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
					IIICI.	
A	CTIVITIES UNDER T	не ЕР&А А СТ				
	OMPLYING DEVELOPMENT Applications Involving Building					
	Modification to Complying Development Certificate		Full cost recovery	100%	Y	Minimum fee of \$275.50 or 30% of original CDC fee which ever is the greater
	Contract price or Council determined value up to \$25,000	As stated	Full cost recovery	100%	Υ	Fees can be obtained on request.
	Contract price or Council determined value exceeding \$25,000 but not exceeding \$50,000	As stated	Full cost recovery	100%	Y	Fees can be obtained on request.
	Contract price or Council determined value exceeding \$50,000 but not exceeding \$100,000	As stated	Full cost recovery	100%	Y	Fees can be obtained on request.
	Contract price or Council determined value exceeding \$100,000 but not exceeding \$250,000	As stated	Full cost recovery	100%	Y	Fees can be obtained on request.
	Contract price or Council determined value exceeding \$250,000 but not exceeding \$500,000	As stated	Full cost recovery	100%	Y	Fees can be obtained on request.
	Contract price or Council determined value exceeding \$500,000 but not exceeding \$1,000,000	As stated	Full cost recovery	100%	Y	Fees can be obtained on request.
	Contract price or Council determined value exceeding \$1,000,000.00 - plus additional fee for each \$1000 above \$1,000,000.00	As stated	Full cost recovery	100%	Y	\$3992.86 plus additional fee of \$5.78 per \$1000 over \$1,000,000
	Additional fee per \$1000 (or part of \$1000) above \$1,000,000.00 contract price.	As stated	Full cost recovery	100%	Y	Fees can be obtained on request.
Ap	pplications NOT Involving Bu	ilding Work				
	Demolition (Demolition Contract price or Council determined \$25,000 to \$50,000)		Full cost recovery	100%	Υ	\$1,389.52
	Demolition (Demolition Contract price or Council determined \$5000 to \$25,000)		Full cost recovery	100%	Y	\$521.07
	Demolition (Demolition Contract price or Council determined below \$5000)		Full cost recovery	100%	Y	\$266.31
	Demolition (Demolition Contract price or Council determined exceeding \$25,000)		Full cost recovery	100%	Y	\$926.31

As stated

Full cost recovery

Full cost recovery

Demolition (Demolition Contract price or Council determined exceeding \$50,000)

Change of Building Classification (ie. Use) 100%

100%

\$1,736.90

\$398.31



CERTIFICATION							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
OTHER ACTIVITIES Certificates by Private Certi	fiers						
Part 6 - Includes cost of registration and archiving	As stated	Set by Act/Regulation	100%	N	\$36.00 per certificate		
Miscellaneous							
Copy of Building Certificate	As stated	Set by Act/Regulation	N/A	N	\$13.00		

PART 6 CERTIFICATES AND APPLICATIONS

Note 1: Due to economies of scale, the following fees for Construction Certificates will be discounted by 20% where the Construction Certificate Application is in conjuction with a Development Application.

Note 2: Fees for projects valued at greater than \$1,000,000 may be estimated by Council at a lower amount based on the extent and nature of the works. Minimum fee in any case to be 50% of the base.

Note 3: Where Council is appointed as the Private Certifying Authority, the Development Advisory Unit (DAU) meeting fee will be subtracted from the Construction Certificates fees.

Appointment of Council as the Principal Certifying Authority

-	•		-			
	Transfer of PCA from Registered Certifier to Council	Replacement of PCA	Full cost recovery	100%	Υ	\$4,605.70
	Principal Certifier Fees - Residential Development & Additions, Commercial & Industrial Additions less than \$50,000	As stated	Full cost recovery	100%	Y	3 inspections
	Principal Certifier Fees - Residential & Additions, Commercial & Industrial additions \$50,000 - \$150,000	As stated	Full cost recovery	100%	Y	4 inspections
	Principal Certifier Fees - Residential Development & Additions, Dual Occupancy (stand alone application), Commercial & Industrial Additions above \$150,000	As stated	Full cost recovery	100%	Y	6 inspections
	Principal Certifier Fees - Multi Unit housing development (including dwelling & dual occupancy application)		Full cost recovery	100%	Υ	3 inspections
	Principal Certifier Fees - Commercial and industrial buildings - area up to 500 sq metres		Full cost recovery	100%	Υ	4 inspections
	Principal Certifier Fees - Commercial and industrial buildings - area greater than 500 sq metres & less than 1,000 sq metres		Full cost recovery	100%	Y	6 inspections
	Principal Certifier Fees - Commercial and industrial buildings - area 1,000 sq metres or more	As stated	Full cost recovery	100%	Υ	10 inspections
	Principal Certifier Fees - Single Inspection Fee, Additional Inspection Fee or Reinspection Fee		Full cost recovery	100%	Υ	1 inspection



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ERTIFICATION					
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Principal Certifier Fees - Garages, carports and other minor ancillary structures	As stated	Full cost recovery	100%	Υ	2 inspections
Principal Certifier Fees - Above ground and inground Swimming Pools		Full cost recovery	100%	Υ	3 inspections
Interim / Part Occupation Certificate		Full cost recovery	100%	Υ	Fees can be obtained on reque
Final / Full Occupation Certificate		Full cost recovery	100%	Υ	\$659.75 Per Certificate
Written confirmation of satisfactory completion for work under a DA/BA application approved prior to 1998	Cost of administration functions for processing the final inspection letter for DA/BA prior to 1998 (typing, postage etc)	Full cost recovery	100%	Y	\$230.30 Hourly ra
mpliance Certificates (Build	ding Works)				
Additional fee for each additional dwelling in multi-residential development		Full cost recovery	100%	N	\$599.75
Fee for issue of building inspection/compliance certificate in respect of building works where Council not appointed as PCA.		Full cost recovery	100%	Y	\$597.45 This is th standard inspection fee plus the new standard hourly ra
nstruction Certificate (Sub	division Work & Develo	pment Works)	- Engineeri	ng Plan	Checking Fee
nstruction Certificate (Sub-					
e: If there are no amendments to the Bulk Earthworks Only Landscaping Plans - Application	he original plans a 10% disc Engineering Assessment - Subdivision Works	ount or the minimul	m fee will apply	(whichev	er is higher).
e: If there are no amendments to the Bulk Earthworks Only Landscaping Plans - Application Fee Refund for withdrawal of	he original plans a 10% disc Engineering Assessment - Subdivision Works Certificate Engineering Assessment - Subdivision Works	ount or the minimul Full cost recovery	m fee will apply 100%	(whichev	er is higher). \$901.00 \$240.00 + \$3.00 p
e: If there are no amendments to to Bulk Earthworks Only Landscaping Plans - Application Fee Refund for withdrawal of Subdivision Works Certificate Subdivision Works Certificate - Additional per lot fee. NOTE: Total fee is application fee + fee	he original plans a 10% disc Engineering Assessment - Subdivision Works Certificate Engineering Assessment - Subdivision Works Certificates Engineering Assessment - Subdivision Works	ount or the minimul Full cost recovery Full cost recovery Full cost	m fee will apply 100% 100%	Y Y Y	\$901.00 \$240.00 + \$3.00 p lot Up to 75% of origing fee (at discretion of
e: If there are no amendments to to Bulk Earthworks Only Landscaping Plans - Application Fee Refund for withdrawal of Subdivision Works Certificate Subdivision Works Certificate - Additional per lot fee. NOTE: Total fee is application fee + fee for each newly lot created. Subdivision Works Certificate -	he original plans a 10% disc Engineering Assessment - Subdivision Works Certificate Engineering Assessment - Subdivision Works Certificates Engineering Assessment - Subdivision Works Certificate Engineering Assessment - Subdivision Works	Full cost recovery Full cost recovery Full cost recovery Full cost recovery	n fee will apply 100% 100% 100%	Y Y	er is higher). \$901.00 \$240.00 + \$3.00 p lot Up to 75% of origing fee (at discretion of manager)
e: If there are no amendments to	he original plans a 10% disc Engineering Assessment - Subdivision Works Certificate Engineering Assessment - Subdivision Works Certificates Engineering Assessment - Subdivision Works Certificates Engineering Assessment - Subdivision Works Certificate Engineering Assessment - Subdivision Works Certificate	Full cost recovery	n fee will apply 100% 100% 100%	Y Y Y	er is higher). \$901.00 \$240.00 + \$3.00 p lot Up to 75% of origifee (at discretion of manager) \$240.00 \$901.00 10% of original fee
e: If there are no amendments to to Bulk Earthworks Only Landscaping Plans - Application Fee Refund for withdrawal of Subdivision Works Certificate - Additional per lot fee. NOTE: Total fee is application fee + fee for each newly lot created. Subdivision Works Certificate - Application Fee Subdivision Works Certificate - Application Fee Subdivision Works Certificate -	he original plans a 10% disc Engineering Assessment - Subdivision Works Certificate Engineering Assessment - Subdivision Works Certificates Engineering Assessment - Subdivision Works Certificate Engineering Assessment - Subdivision Works Certificate Engineering Assessment - Subdivision Works Certificate As stated Engineering Assessment - Subdivision Works Certificate As stated	Full cost recovery	n fee will apply 100% 100% 100% 100%	Y Y Y Y	er is higher). \$901.00 \$240.00 + \$3.00 p lot Up to 75% of origifee (at discretion of manager) \$240.00 \$901.00 10% of original feror \$782, whicheve is the greater.
e: If there are no amendments to to Bulk Earthworks Only Landscaping Plans - Application Fee Refund for withdrawal of Subdivision Works Certificate - Additional per lot fee. NOTE: Total fee is application fee + fee for each newly lot created. Subdivision Works Certificate - Application Fee Subdivision Works Certificate - Application Fee Subdivision Works Certificate - Modification Engineering Plans - Minimum	he original plans a 10% disc Engineering Assessment - Subdivision Works Certificate Engineering Assessment - Subdivision Works Certificates Engineering Assessment - Subdivision Works Certificate Engineering Assessment - Subdivision Works Certificate Engineering Assessment - Subdivision Works Certificate As stated Engineering Assessment - Subdivision Works Certificate Engineering Assessment - Subdivision Works Certificate	Full cost recovery Full cost recovery	n fee will apply 100% 100% 100% 100% 100%	Y Y Y Y Y Y	er is higher). \$901.00 \$240.00 + \$3.00 p lot Up to 75% of origifee (at discretion of manager) \$240.00 \$901.00 10% of original fee or \$782, whichever



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CERTIFICATION					
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Resubmitted plans (over 2 years old)	As stated	Full cost recovery	100%	Y	50% of current engineering plans checking fee or minimum fee \$195 (whichever is greater)
Construction Certificates (Buil	ding Works)				
Additional Fee for Class 2 & 3 buildings		Full cost recovery	100%	Υ	\$1,319.45
Contract price or Council determined value up to \$25,000		Full cost recovery	100%	Υ	Fees can be obtained on request.
Contract price or Council determined value exceeding \$25,000 but not exceeding \$50,000		Full cost recovery	100%	Υ	Fees can be obtained on request.
Contract price or Council determined value exceeding \$50,000 but not exceeding \$100,000		Full cost recovery	100%	Υ	Fees can be obtained on request.
Contract price or Council determined value exceeding \$100,000 but not exceeding \$250,000		Full cost recovery	100%	Υ	Fees can be obtained on request.
Contract price or Council determined value exceeding \$250,000 but not exceeding \$500,000	As stated	Full cost recovery	100%	Υ	Fees can be obtained on request.
Contract price or Council determined value exceeding \$500,000 but not exceeding \$1,000,000	As stated	Full cost recovery	100%	Y	Fees can be obtained on request.
Contract price or Council determined value exceeding \$1,000,000.00 - plus additional fee for each \$1000 above \$1,000,000.00	As stated	Full cost recovery	100%	Y	\$3,528.70 + additional fee of \$5.78 per \$1000 over \$1,000.000 Fees can be obtained on request.
Additional fee per \$1000 (or part of \$1000) above \$1,000,000.00 contract price	As stated	Full cost recovery	100%	Υ	Fees can be obtained on request.
Amended Construction Certificate	As stated	Full cost recovery	100%	Υ	Minimum fee of \$275.50 or 30% whichever is the greater
Construction Inspection Fee					
PC Inspection Fee - Bulk Earthworks Only (maximum 4 Inspections)	Principal Certifier Inspections - Subdivision Works	Full cost recovery	100%	Y	\$1,465.00
PC Inspection Fee - where Council has issued the SWC (per lot created)	Principal Certifier Inspections - Subdivision Works	Full cost recovery	100%	Υ	\$410.00
PC Inspection Fee - where Council has not issued the SWC (per lot created)	Principal Certifier Inspections - Subdivision Works	Full cost recovery	100%	Υ	\$435.00
Subdivision Certificate - Surve	y Plan release fee				
Subdivision Certificate (Survey Plan release fee) - subdivisions other than road widening or easement plans	As stated	Full cost recovery	100%	N	\$657.00 +\$40.00 per lot



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CERTIFICATION					
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Subdivision Certificate (Survey Plan release fee) - road widening & easement plans	As stated	Full cost recovery	100%	N	\$598.00 per plan
Inspection fee for works requiring additional inspections	As stated	Full cost recovery	100%	Υ	\$367.00
Release of caveat required for deferred payment of Developer Contributions	As stated	Full cost recovery	100%	Υ	\$385.00 per lot burdened
Issuing of PCA requirements where Council has not issued the subdivision works certificate	As stated	Full cost recovery	100%	Υ	\$190.00 per application
Resigning of documents by Authorised Officer	Edited documents received and requiring resigning by Director	Full cost recovery	100%	N	\$149.00

ACTIVITIES UNDER THE LOCAL GOVERNMENT ACT

SECTION 68 APPLICATIONS

Miscellaneous

	Inspection / Re-Inspection Fee (Manufactured Home / Moveable Dwelling)		Full cost recovery	100%	N	\$333.80 1 inspection
	Local Government Act Inspections and Re-Inspections	Reinspection or additional inspection fee.	Full cost recovery	100%	N	\$333.80 This is the standard inspection fee
	Notice of Completion of a manufactured home or moveable dwelling on land other than in a manufactured home estate or a caravan park.	Notice of installation required under Local Government Regulation for a manufactured home. Includes issuing certificate of completion.	Partial cost recovery	100	N	\$333.80
	Application to install a manufactured home or moveable dwelling on land other than in a manufactured home estate or caravan park (1 inspection included)	As stated	Full cost recovery	100%	N	\$543.15 This is the standard inspection fee plus the new standard hourly rate
	Application to temporarily occupy a caravan whilst dwelling under construction	As stated	Full cost recovery	100%	Υ	\$230.30 Standard application fee equals 1 hourly rate
	Application for approval or renewal of a moveable dwelling for aged and disabled	As stated	Full cost recovery	100%	N	\$543.15 This is the standard inspection fee plus the new standard hourly rate
Pl	umbing and Drainage Applica	ation (OSSM)				
	Approval to operate an on-site wastewater management system (includes one inspection)		Full cost recovery	100%	N	\$333.80
	Unsewered areas - Application fee - Minor works	As stated	Full cost recovery	100%	N	\$94.70 i.e. swimming pool, backwash pipe, WC in a shed, minor alterations and additions



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CERTIFI	CATION					
Fee Descrip	otion	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
fee for Appr	Including		Full cost recovery	100%	N	\$552.65 Note: Where an application is for multi dwelling/multi- unit development the total fee is determined by the number of dwelling/units x the fee for a single dwelling/unit.
for approval on-site wast	areas – Application to alter an existing tewater management gle dwelling / unit	As stated	Full cost recovery	100%	N	\$333.80
	areas - Assessment Additional Unit	As stated	Full cost recovery	100%	N	\$333.80 Note: This fee is to be utilised for each additional unit. i.e. multiple unit developments
Plumbing an	d Drainage Applic	ation (Sewered)				
Sewered are - Minor work	eas - Application fee	As stated	Full cost recovery	100%	N	\$94.70 i.e. swimming pool, backwash pipe, WC in a shed, minor alterations and additions
for Approval Drainage W	eas - Application fee l of Plumbing & orks (Water Supply, ir Stormwater odifications)	As stated	Full cost recovery	100%	N	\$333.80 Note: Where an application is for multi dwelling/multi- unit development the total fee is determined by the number of dwelling/units x the fee for a single dwelling/unit.
	eas – Assessment Additional Unit	As stated	Full cost recovery	100%	N	\$333.80 Note: This fee is to be utilised for each additional unit. i.e. multiple unit developments
Plumbing an	d Drainage Inspe	ctions (OSSM)				
	areas - Additional / Re-Inspection fee	As stated	Full cost recovery	100%	N	\$333.80 1 inspection
Unsewered Inspections	areas - Base Fee - 5	As stated	Full cost recovery	100%	N	\$1,669.00 5 inspections
Plumbing an	d Drainage Inspe	ctions (Sewered)				
	eas - Additional / Re-Inspection fee	As stated	Full cost recovery	100%	N	\$333.80 1 inspection
Sewered are Inspections	eas - Base Fee - 4	As stated	Full cost recovery	100%	N	\$1,335.30 4 inspections



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CERTIFICATION					
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
OTHER ACTIVITIES					
BUILDING RELATED MATTE Building Inspections	RS				
Final inspection fee for completion of work under a DA/BA application approved prior to 1 July 1998	As stated	Full cost recovery	100%	Υ	\$597.45 This is the standard inspection fee plus the new standard hourly rate
Other Charges					
Building Code of Australia Assessment & Report 2-9 buildings (BCA)		Full cost recovery	100%	N	\$837.50 This includes 4 x hourly professional fee
Assessment Fee - Alternative Solution Class 1 building (BCA)	Additional costs in assessing alternative solution under BCA for class 1 buildings such as dwellings, dual occupancies, villas and townhouses	Full cost recovery	100%	Y	\$460.65 Assumes up to 2 hours of standard hourly rate
Assessment Fee - Alternative solution Class 2-9 building (BCA)	Additional costs in assessing alternative solution under the BCA for class 2-9 buildings such as flats, commercial and industrial developments.	Full cost recovery	100%	Y	\$921.15 Assumes up to 4 hours of standard hourly rate
BAL Certificate Application	As stated	Full cost recovery	100%	Υ	\$597.45 This is the standard inspection fee plus the new standard hourly rate
Bank guarantee for completion of works in relation to relocation of second-hand dwelling	Security against default	Full cost recovery	100%	N	\$11,610.00
Building Code of Australia - Assessment & Report Class 1 - 10 Building	Service provided to applicants on Class 2 - 9 buildings or modifications to existing buildings.	Full cost recovery	100%	N	\$209.35 Standard hourly rate
Statement of classification (BCA)		Full cost recovery	100%	N	\$209.35 Standard hourly rate
SUBDIVISION RELATED MA	TTERS				
General					
Bank Guarantee Lodgement Fee Where security provided in a form other than a cash deposit (eg bank guarantee) for sub- division roadworks, drainage works - plus all legal costs in relation to the security		Full cost recovery	100%	Y	\$525.00 minimum fee + legal costs
Deed of Agreement for deferred payment of Developer Contributions	as stated	Full cost recovery	100%	Υ	\$277.00 per application
Section 88G Certificate (Conveyancing Regulation cl. 29)	As stated	Set by Act/Regulation	N/A	N	\$35.00



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CERTIFICATION					
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Variation of restriction as to user, easements and other LPI dealing forms that require signing by Council as Authorised Authority.	As stated	Full cost recovery	100%	N	\$543.00
Variation of restriction as to user requiring Council resolution and seal of Council	As stated	Full cost recovery	100%	N	\$739.00 per application
Traffic Maintenance Bond					
Traffic Maintenance Bond where road works are proposed within the CBD, Princes Highway or arterial roads - Minimum	As above	Refundable	N/A	N	\$2,345.00 A bond is to be lodged with Council to ensure through traffic can pass in all conditions. Failure to maintain an open road will allow Council's Maintenance Crew to fund sufficient works to maintain the flow of traffic.
Traffic Maintenance Bond where road works are proposed within the CBD, Princes Highway or arterial roads - maximum	As above	Refundable	N/A	N	\$4,675.00





CHILDCARE					
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount

COMMUNITY SERVICES

SHOALHAVEN FAMILY DAY CARE

Proposed fees subject to receipt of CCCF Funding

**Note: As per Council Minute MIN25.95 resolved on 11 March 2025, the above fees will cease once the transition of Family Day Care is complete.

Administration

Υ :	\$105.00 per annum
N S	\$44.10 per day
	\$46.20 per application
	\$17.80 per application
N S	\$52.50 per annum
Υ :	\$37.15 per hour
Υ 5	\$326.15 per day
Υ 5	\$244.40 per day
Υ :	\$27.90 per hour
Υ 5	\$18.50 per hour
Υ 5	\$163.05 per day
Υ :	\$56.50 per hour
Υ 5	\$494.40 per day
Υ 5	\$370.80 per day
Υ :	\$42.40 per hour
Υ :	\$247.20 per day
Υ :	\$28.25 per hour
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CHILDCAI	RE					
Fee Description	า	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Administration Day Care User	Levy for Family s	To cover all administrative overheads associated with the Family Day Care Service	Partial cost recovery	30%	N	\$1.90 per child per hour
Administration Day Care Educ	Levy for Family cators	To cover all administrative overheads associated with the Family Day Care Service	Partial cost recovery	30%	N	\$0.50 per child per hour
Educator Train	ing	Training and resources for prospective educators	Market Rate	N/A	Υ	\$441.00 One off - per educator per training course





COMMUNICATION	ON CHARGES				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount

COMMUNICATION CHARGES

Fees and charges shown in this section are provided as a reference and indicate the maximum amount that may be levied for commercial use on Council's prime sites.

Council has a range of communication sites that provides coverage over different geographic and demographic areas of the Shoalhaven, each with its own set of site use fees. Discounted rates may apply for non-profit groups.

Due to the various types of equipment used and the range of Council's fees and charges that may be applied, potential clients are required to write to Council with details of their communication site requirements including: desired coverage area, equipment specifications, commercial or concessional application, antennae and power requirements. A quotation will then be prepared by Council's Radio Administrator.

Council reviews the Fees and Charges annually and usually obtains an independent Market Evaluation each five years.

TOWERS AND HUTS

Administration and Site Setup

Cambewarra dish mount - 300mm	Use of existing antenna mount for 300mm diameter dish	Full cost recovery	100%	Υ	\$734.75 Per installation
Cambewarra dish mount - 600mm	Use of 600mm antenna mount - Cambewarra tower	Full cost recovery	100%	Υ	\$1,453.20 Per use
Cambewarra dish mounts - 3000mm	Use of antenna mount for 3000mm diameter antenna	Full cost recovery	100%	Υ	\$7,282.20 Per installation
Vincentia - 1800mm dish mount	Use of existing 1800mm diameter antenna mount	Full cost recovery	100%	Υ	\$4,156.30 Per use
Vincentia - 600mm dish mount	Use of existing 600mm antenna mount	Full cost recovery	100%	Υ	\$1,385.45 Per use
Vincentia - headframe	Use of existing entire headframe	Full cost recovery	100%	Υ	\$8,312.55 Per use
Initial Site Set-Up (tower analysis required and provided by client)	Fee for processing application, includes new equipment schedule	Full cost recovery	100%	Υ	\$3,379.85 per application
Initial Site Set-Up (tower analysis not required)	Fee for processing application, includes new equipment schedule	Full cost recovery	100%	Υ	\$2,253.25 per application
Amended Site Set-Up (tower analysis required and provided by client)	Fee for processing application, includes amended equipment schedule	Full cost recovery	100%	Υ	\$2,253.25 per application
Amended Site Set-Up (tower analysis not required)	Fee for processing application, includes amended equipment schedule	Full cost recovery	100%	Y	\$1,159.30 per application
Standard Site Lease or License (not including legal fees)	Fee for processing Lease or License, as required	Full cost recovery	100%	Υ	\$2,253.25 per application
Standard Site Agreement (not including legal fees)	Fee for processing Agreement, as required	Full cost recovery	100%	Υ	\$1,159.30 per application
Mains Power use per kW hour	Recoup energy costs	Full cost recovery	100%	Υ	\$0.37 kWh
Generator Access - (When available) Commercial rate	Rental for access to Council's back up power unit.	Market Rate	100%	Υ	\$3,461.50 per annum



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COMMUNICATION (CHARGES				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Communication Site Consultancy Service	All work will be carried out on an hourly basis and estimates should first be obtained from Shoalhaven Water.	Full cost recovery	100%	Y	\$261.25 per hour
Communication Sites					
Daily rental (use of existing infrastructure on tower)	To recover cost of short- term users of tower	Full cost recovery	100%	Υ	\$49.00 per day
Ground rental - hut using Council infrastructure - area less than 12 sqm	To cover ground rental when user has antennas etc on Council tower, but requires area for their ground-based equipment	Price per sqm	100%	Y	\$1,364.45 per sqm
Ground rental for equipment hut inside tower compound - larger than 12 sqm	Ground rental for equipment hut inside tower compound	Market Rate	N/A	Υ	\$4,230.25 per sqm
Solid antenna, price per sqm	Rental for use of Council's tower, installation of solid antenna not covered by other fees	Market rate	N/A	Y	\$6,710.75 per annum
Spread Spectrum Link(per unit, includes: rental for one antenna on tower and up to 3 rack units of hut space) Commercial rate - prime site	For use of Council's radio tower and hut space.	Market Rate - based on tower level as per policy	100%	Y	\$2,514.50 Maximum per annum
Supply site key, first key	Fee for processing application and ordering key	Full cost recovery	100%	Υ	\$197.55 per key
Private Mobile Radio (one repeater base up to 50W, Tx & Rx antenna or access to multicoupled antenna plus up to 5 rack units of Space in hut) Commercial rate - prime site.	Rental for use of Council's radio tower & hut	Market Rate - based on tower level as per policy	100%	Y	\$7,559.80 Max per annum
Private Mobile Radio - Extra antenna (per antenna) Commercial rate - prime site	Rental for use of Council's radio tower only	Market Rate - based on tower level as per policy	100%	Y	\$2,514.50 Max per annum
VHF-UHF Link System (per link, includes one yagi antenna and 3 rack units of hut space) Commercial rate - prime site.	Rental for use of Council's radio tower & hut	Market Rate - based on tower level as per policy	100%	Y	\$2,514.50 Max per annum
VHF-UHF yagi Link-Extra antenna (per antenna) Commercial rate - prime site.	Rental for use of Council's radio tower	Market Rate - based on tower level as per policy	100%	Y	\$816.40 Max per annum
Other equipment: (Paging base, Nav Beacon etc, per unit-up to 100W, includes one transmit antenna and 5 rack units of hut space.) Commercial rate - Prime site	Rental for use of Council's radio tower & hut	Market Rate - based on tower level as per policy	100%	Y	\$7,559.80 Max per annum
Mobile Phone System	Rental for use of Council's radio tower and hut space.	Market Rate	100%	Υ	\$93,787.10 Negotiated fee
FM Broadcast System (Includes 1 transmit antenna, 1 input signal antenna and up to 20 rack units of space) Per Tx.	Rental for use of Council's radio tower and hut space.	Market Rate	100%	Y	\$12,245.90 Negotiated fee



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COMMUNICATION (CHARGES				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
TV Broadcast System (includes space for one transmitter or translator, one shared Tx antenna and one input signal antenna) Commercial rate - prime site.	For use of Council's radio tower and hut space.	Market Rate	100%	Y	\$129,022.55 Negotiated fee
Spread Spectrum Repeater (per unit, includes: rental for one antenna on tower and up to 3 rack units of hut space) Commercial rate - prime site	Rental for use of Council's radio tower & hut	Market Rate - based on tower level as per policy	100%	Y	\$4,996.30 Max per annum
Microwave dish (solid), up to a 2400mm diameter dish with cover. Commercial rate - prime site.	Rental for use of Council's tower.	Market Rate	100%	Y	\$23,822.30 per annum
Microwave Dishes (solids with Cover) greater than 2400mm	Rental for use of Council's tower	Market Rate	100%	Υ	\$6,710.75 per sqm
Microwave Dish (Gridpack), up to 2410mm diameter. Full commercial rate.	Rental of Council's tower.	Market Rate	100%	Υ	\$14,107.25 Max per annum
Microwave Dish (Gridpack) greater than 2400mm diameter.	Rental for use of Council's tower.	Market Rate	100%	Υ	\$4,016.65 Per sqm
Rental for Clients Hut (Maximum area 3 metres by 4 metres). Commercial rate - prime site.	Rental for use of Council's communication site compound.	Market Rate	100%	Y	\$51,971.50 Negotiated fees
Additional rack space in Council's hut (per rack unit), Commercial rate - prime site.	Rental for additional rack space in Council's hut.	Market Rate	100%	Y	\$163.25 Max per annum, per rack unit.
CONSULTING					
Communications and Electrical	I				
Building Security Monitoring Service as quoted	To recover costs of service plus overheads as quoted	Full cost recovery	100%	Υ	per service
Electrical / Mechanical Services as quoted	To recover costs of service plus overheads as quoted	Full cost recovery	100%	Υ	per service
Electronic and Communications Services as quoted	To recover costs of service plus plus overheads as quoted	Full cost recovery	100%	Υ	per service
Security System Auditing Service as quoted	To recover costs of service plus overheads as quoted	Full cost recovery	100%	Υ	per service
Shoalcom After hours call out fee Monday 12am to Saturday 12pm (4 Hour minimum)	Attendance of Shoalcom technician at site	Full cost recovery	100%	Υ	\$844.90 per service
Shoalcom After hours call out fee Saturday 12pm to Sunday midnight (4 Hour minimum)	Attendance of Shoalcom technician at site	Full cost recovery	100%	Y	\$965.60 per service
Shoalcom Afterhours subsequent hours after first 4 hours	Attendance of Shoalcom technician at site	Full cost recovery	100%	Y	\$241.40 per Hour
Shoalcom overtime continuation of duties Moday to Friday 4pm onwards (First 2 Hours)	Attendance of Shoalcom technician on site	Full cost recovery	100%	Y	\$181.05 per hour
Shoalcom Overtime subsequent hours after first 2 hours	Attendance of Shoalcom technician at site	Full cost recovery	100%	Υ	\$241.40 per Hour
Shoalcom Standard rate Monday to Friday 7am to 4pm (minimum 2 hours)	Attendance of Shoalcom technician at site	Full cost recovery	100%	Υ	\$120.70 per Hour



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COMMUNITY FACILITIES - WHARVES, JETTIES & SLIPWAYS

Fee Description Purpose Pricing Policy Recovery GST 2025/2026Amount

PUBLIC BUILDINGS AND FACILITIES

Please view Council's Terms and Conditions of Hire/Use at https://shoalhaven.nsw.gov.au/My-Community/Community-facilities.

All prices listed are the maximum rate that can be levied.

GENERAL SECURITY BONDS

A bond is required for all bookings other than low-risk meetings and is determined by the type of booking. A refund of the bond will not be forwarded until the Booking Officer has attended at the facility and carried out a site inspection (as appropriate). Where the facility has been left untidy (ie, garbage not removed, kitchen, cutlery, crockery, appliances, and/or glassware not cleaned, etc) or the facility has been damaged, any cost incurred to rectify will be deducted from the bond monies (GST will apply). The hirer is responsible for any additional cleaning costs necessary to reinstate the facility to its condition prior to the hiring and for any costs/fees incurred for the repair or replacement or any loss or damage to Council Property, furniture, fittings and equipment. Any bond monies refunded will be paid by cheque, by post, within fifteen (15) working days from the inspection date.

CANCELLATIONS

All fees, charges and bonds for the hire of public facilities are payable in advance, a minimum of 7 days prior to the booking date. If your event is within 7 days, full fees are payable at the time of booking, and no refunds of fees, charges or bonds will be given for cancellations (exceptions may be made upon written application, and at the discretion of Group Director).

Upon implementation of an online booking system:

A deposit will be payable at the time of booking (10% of hire fee).

All remaining fees and bond will be due 7 days prior to booking date.

No refunds will be given for cancellations after 7 days prior to booking date (exceptions may be made upon written application, and at the discretion of Group Director).

Full fee + bond will be payable for bookings made within 7 days of booking date.

DEFINITION OF HIRERS:

COMMERCIAL HIRERS:

Commercial Hirers are entities registered with the Australian Tax Office, and hold an ABN (e.g. sole-traders, organisations or businesses) that make profit or exist for the purpose of making profit.

Non-profit organisations applying for Community Casual/Regular hire rates are required to provide evidence as following:

- registration with Australian Charities and Not-for-Profits Commission (ACNC), or
- incorporated as Association with Department of Fair Trading, or
- endorsed by the ATO as Charity or Deductible Gift Recipient on Australian Business Register.

CASUAL HIRERS: Casual Hirers are h

Casual Hirers are hirers of any facilities managed by Shoalhaven City Council (other than Commercial Hirers), and who hire the facility on less than ten (10) days in any twelve (12) month period.

REGULAR HIRERS:

Regular Hirers are hirers of any facility owned by Shoalhaven City Council (other than Commercial Hirers), and who hire and book at the same time the facility, on more than (10) days in any twelve (12) month period.

Fees may be waived or reduced in accordance with the Fee Waivers, Subsidies and Support Policy.

Some community events may be eligible for assistance in accordance with the Events Policy. Australia Day, Anzac Day, Remembrance Day, Freedom of Entry marches, NAIDOC Week, Christmas and Carols in the Park events are supported by Council with no charge for use of facilities.

GREENWELL POINT SLIPWAY

Managed by Contractor

General use

Inspection of Site		Full cost recovery	100%	Υ	\$135.00 per hour
Winch up	7 days a week	Full cost recovery	100%	Υ	\$363.00 per winch up
Winch down	7 days a week	Full cost recovery	100%	Υ	\$363.00 per winch down



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COMMUNITY FACILITIES - WHARVES, JETTIES & SLIPWAYS

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Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Occupation of slipway by boat		Full cost recovery	100%	Y	\$13.00 per lineal metre per day
GREENWELL POINT WHARF					
Permanent Vessels					
Berthing fees (exclusive of electricity) vessel length not specified.	For the purpose of vessels berthed at the wharf permanently	Full cost recovery	100%	Υ	\$4,600.00 per annum
Berthing fees (inclusive of electricity and water. Vessel length not specified.	For the purpose of vessels berthed at the wharf permanently.	Full cost recovery	100%	Υ	\$5,650.00 per annum
Non-permanent Vessels					
Berthing fees (inclusive of electricity and water) 8 metre maximum vessel length	For the purpose of vessels no bigger than 8 metres berthing at the wharf per day	Full cost recovery	100%	Y	\$45.00 per day
Berthing fees (inclusive of electricity and water) with vessel length not specified	For the purpose of vessels berthing at the wharf per day	Full cost recovery	100%	Y	\$45.00 per day
Berthing fees (inclusive of electricity and water) with vessel length not specified.	For the purpose of vessels berthing at the wharf per week.	Full cost recovery	100%	Y	\$200.00 per week
Berthing fees (inclusive of electricity and water) with vessel length not specified.	For the purpose of vessels berthed at the wharf per month.	Full cost recovery	100%	Y	\$475.00 per month
Berthing fees (inclusive of electricity and water) with vessel length not specified.	For the purpose of vessels berthing at the wharf per quarter.	Full cost recovery	100%	Y	\$1,475.00 per quarter
HUSKISSON WHARF					
General					
Huskisson Public Wharf Usage Fees (Commercial Vessels only)	For the purpose of berthing more than four hours per day	Full cost recovery	N/A	Y	\$50.00 per day
ULLADULLA SLIPWAY					
Managed by Management Committee	•				
General use					
Clean up fee - if required		Full cost recovery	100%	Y	\$95.00
Refundable Environmental / Pollution Bond	To ensure that boat owners comply with Slipway procedures.	Refundable	N/A	N	\$1,255.00 per application
Set up fee		Full cost recovery	100%	Υ	\$65.00
Winch up fee		Partial cost recovery	N/A	Υ	\$130.00 per winch up
Winch down fee		Partial cost recovery	N/A	Υ	\$130.00 per winch down
Occupation of Slipway		Partial cost recovery	N/A	Υ	\$5.00 per lineal foot per day Minimum \$52.13
Pressure washer		Partial cost recovery	N/A	Υ	\$55.00 per day





COMMUNITY FACILITIES - BUILDINGS, PARKS, SPORTSGROUNDS AND SHOWGROUNDS

Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount	
				Incl		

All prices listed are the maximum rate that can be levied.

TERMS & CONDITIONS OF HIRE/USE

Please view Council's Terms and Conditions of Hire/Use at https://doc.shoalhaven.nsw.gov.au/displaydoc.aspx?record=D21/330433

GENERAL SECURITY BONDS

A bond is required for all bookings other than low-risk meetings and is determined by the type of booking. A refund of the bond will not be forwarded until the Booking Officer has attended the facility and carried out a site inspection (as appropriate). Where the facility has been left untidy or damaged, the hirer will be responsible for any costs incurred, including but not limited to: additional cleaning costs necessary to reinstate the facility to its condition prior to the hiring; repair or replacement of Council-managed property, furniture, fittings and equipment; lost income or opportunity cost. Charges will be deducted from the bond monies in the first instance or invoiced to the hirer (GST will apply).

Any bond monies refunded will be paid by cheque, by post, within fifteen (15) working days from the inspection date, or by direct credit to credit/debit cards for online bookings.

PAYMENT & CANCELLATIONS

All fees, charges and bonds for the hire of public facilities are payable in advance, a minimum of 7 days prior to the booking date. If your event is within 7 days, full fees and bond are payable at the time of booking, and no refunds of fees, charges or bonds will be given for cancellations (exceptions may be made upon written application, and at the discretion of Director).

Bump in/bump out fees are charged at the applicable Community Casual hire rate for the Fee Category.

Upon implementation of an online booking system:

- Full payment is required 7 days prior to the booking date.
- A deposit will be payable at the time of booking (10% hire fee).
- Full payment will be payable at the time of booking for camping or court hire.
- Full fee + bond will be due 7 days prior to bookings date for Ulladulla Civic Centre
- All remaining fees and bond will be due 7 days prior to booking date.
- No refunds will be given for cancellations after 7 days prior to booking date (exceptions may be made upon written application, and at the discretion of Group Director).
- Full fee + bond will be payable for bookings made within 7 days of booking date.
- A credit card cost recovery charge applies to all online bookings to recover charges raised by financial institutions on credit cards.

This fee may differ depending on the service/fee being paid by credit card and the credit card type.

- Fees are charged pro-rata: bookable and payable in 30-minute increments after minimum hire period.

DEFINITIONS - HIRER TYPES:

These definitions also apply to public hire of meeting rooms at staffed facilities, including Swim Sport Fitness, Shoalhaven Family Day Care and Shoalhaven Regional Gallery. Staffed facilities do not offer a Commercial Regular hire rate.

Commercial

Commercial Hirers are entities registered with the Australian Tax Office, and hold an ABN (e.g. sole-traders, organisations or businesses) that make profit or exist for the purpose of making profit.

Community

Community Hirers are members or groups of the public who are not Commercial Hirers.

Non-profit organisations applying for Community Casual/Regular hire rates are required to provide evidence as following:

- registration with Australian Charities and Not-for-Profits Commission (ACNC), or
- incorporated as Association with Department of Fair Trading, or
- endorsed by the ATO as Charity or Deductible Gift Recipient on Australian Business Register.

DEFINITIONS - FREQUENCY TYPES:

Casua

Casual Hirers are hirers of any community facilities managed by Shoalhaven City Council and its Management Committees, who hire the facility on less than ten (10) days in any twelve (12) month period.



COMMUNITY FACILITIES – BUILDINGS, PARKS, SPORTSGROUNDS AND SHOWGROUNDS

Fee Description Purpose Pricing Policy Recovery GST 2025/2026Amount

Regular

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Regular Hirers are hirers of any community facilities managed by Shoalhaven City Council and its Management Committees, who hire the facility, on more than (10) days in any twelve (12) month period, by either of the following methods:

10 booked at once – all bookings charged at regular hire rate; 10 bookings not booked at once – regular hire rate applied from the 10th booking onwards (up to 9 bookings – charged at casual hire rate).

All affiliated Tennis Club members will pay the Regular Hire rate for their local tennis court hire at community facilities, regardless how many games are booked.

DEFINITIONS - HIRE CATEGORIES:

Commercial or Private Function

Commercial or Community hirer, event that includes over 50 people, and is not open to the public.

This fee usually applies to weddings, wakes, private parties, conferences and commercial ticketed events.

Commercia

Commercial hirer, event under 50 people, or open to the public.

Community

Under 50 people, or open to the public.

FEE WAIVERS

Fees may be waived or reduced in accordance with the Fee Waivers, Subsidies and Support Policy.

EVENTS

Power consumption at medium and large events is charged on a cost recovery basis.

Ovals, arenas, play areas, livestock yards and like areas are charged as reserve hire.

Cleaning costs will be recovered from hirers as per contractor's invoicing, or by application of the hourly Cleaning Fee, depending on contractor/staffing/volunteer availability.

Kitchen-only bookings are charged as per hall/facility hire rates unless specified in fee categories.

Swim Sport & Fitness facilities: a 1 hour minimum hire period applies.

NO CHARGE EVENTS

Australia Day, NAIDOC Week, Anzac Day, Remembrance Day, Freedom of Entry marches, Vietnam Veteran's Memorial Day, Christmas and Carols in the Park events are supported by Council with no charge for use of facilities.

No charge is levied on show societies for the use of their local showground for the annual show.

Bona fide charities may be exempt from charges for use of Council's open space venues at the discretion of Director on application. Exercise of discretion may be reported to Council for consideration and/or endorsement.

No charge is levied on Shoalhaven incorporated sporting bodies or schools when using any sportsgrounds managed by Shoalhaven City Council and its Management Committees for sport related activities, except where specific charges have been identified. Security bonds may apply.

Non-profit organisations will not be charged for power usage, up to 5 points, 2-phase power.

CAMPING SEASONS

Peak Season: 1st October - 30th April using current peak season rate Shoulder Season: 1st May - 30th September using current standard rate



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COMMUNITY FACILITIES - BUILDINGS, PARKS, SPORTSGROUNDS AND SHOWGROUNDS

Fee Description	Dumana	Driaina Daliau	Decement	GST	2025/2026Amount	
ree Description	Purpose	Pricing Policy	Recovery	GOI	2023/2020AIII0UIII	
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				Incl		

BONDS & KEY FEES

REFUNDABLE BONDS					
Bond - Facility Hire/Use - Refundable	Refundable - per booking - To cover costs associated with cleaning & any damage that may occur	Refundable	N/A	N	POA
Bond - Keys for Casual Hirers - Refundable	Refundable - Maximum Per Booking	Refundable	N/A	N	\$58.80 per key
REPLACEMENT KEY FEES					
Key Replacement / Additional Key	Fixed Charge per key	Partial cost recovery	100%	Υ	\$58.80 per key

BUILDINGS HIRE

LARGE HERITAGE HALL, DESTINATION FACILITY FUNCTION

Berry School of Arts, Nowra School of Arts, Kangaroo Valley School of Arts. Callala Beach Community Centre and Nowra Showground Pavilion for Commercial or Private Functions only.

Commercial or Private Function	ns
Large Heritage Hall Destination	Hi

Large Heritage Hall, Destination Facility Function	Hire Fee	Partial cost recovery	100%	Υ	\$905.90 per day
Large Heritage Hall, Destination Facility Function	Hire Fee	Partial cost recovery	N/A	Υ	\$129.50 per hour, minimum 2 hour hire
Commercial Casual					
Large Heritage Hall	Hire Fee	Partial cost recovery	100%	Υ	\$402.60 per day
Large Heritage Hall	Hire Fee	Partial cost recovery	100%	Υ	\$57.60 per hour, minimum 2 hour hire
Commercial Regular					
Large Heritage Hall	Hire Fee	Partial cost recovery	100%	Υ	\$302.00 per day
Large Heritage Hall	Hire Fee	Partial cost recovery	100%	Υ	\$43.20 per hour, minimum 2 hour hire
Community Casual					
Large Heritage Hall	Hire Fee	Partial cost recovery	100%	Υ	\$302.00 per day
Large Heritage Hall	Hire Fee	Partial cost recovery	100%	Υ	\$43.20 per hour, minimum 2 hour hire
Community Regular					
Large Heritage Hall	Hire Fee	Partial cost recovery	100%	Υ	\$28.90 per hour, minimum 2 hour hire
Large Heritage Hall	Hire Fee	Partial cost recovery	100%	Υ	\$202.40 per day



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COMMUNITY FACILITIES - BUILDINGS, PARKS, SPORTSGROUNDS AND SHOWGROUNDS

Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount
				Incl	

LARGE HALL

Nowra Showground Pavilion (excluding Commercial or Private Functions) & Communal Youth Hall, Waratah Function Hall - Culburra Beach Community Centre, St Georges Basin

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Commer	cial or	Private	Functions

	Large Hall	Hire Fee	Partial cost recovery	N/A	Υ	\$452.10 per day
	Large Hall	Hire Fee	Partial cost recovery	N/A	Υ	\$64.60 per hour, minimum 2 hour hire
C	ommercial Casual					
	Large Hall	Hire Fee	Partial cost recovery	N/A	Υ	\$43.10 per hour, minimum 2 hour hire
	Large Hall	Hire Fee	Partial cost recovery	N/A	Υ	\$301.40 per day
C	ommercial Regular					
	Large Hall	Hire Fee	Partial cost recovery	N/A	Υ	\$32.30 per hour, minimum 2 hour hire
	Large Hall	Hire Fee	Partial cost recovery	N/A	Υ	\$226.10 per day
C	ommunity Casual					
	Large Hall	Hire Fee	Partial cost recovery	N/A	Υ	\$32.30 per hour, minimum 2 hour hire
	Large Hall	Hire Fee	Partial cost recovery	N/A	Υ	\$226.10 per day
C	ommunity Regular					
	Large Hall	Hire Fee	Partial cost recovery	N/A	Υ	\$21.60 per hour, 2 hour minimum hire
	Large Hall	Hire fee	Partial cost recovery	N/A	Υ	\$151.50 per day

VILLAGE HALL, LARGE MEETING ROOM

Nowra School of Arts Annex - Nowra Showground Committee Room - Berry Showground Rural Youth Hall & Pavilion Wing - Kangaroo Valley Showground Supper Room or Hall no Kitchen - Culburra Beach Community Centre Banksia Hall - Thomson Street Sporting Complex Upper Hall - Greenwell Point Community Memorial Hall - Public Halls / Community Centres at : Bomaderry - Burrill Lake - Callala Bay Progress - Callala Beach (excluding Commercial or Private Functions) - Callala - Huskisson - Kioloa/Bawley Point - North Nowra - Shoalhaven Heads - Yulunga Reserve Manyana - Worrigee Equestrian Common - Vincentia Public Hall - Erowal Bay Public Hall - Cudmirrah Berrara Community Hall, Milton Showground Kitchen & Outdoor Dining Area / Kitchen-only, St Georges Basin Community Centre - Large Meeting Room

Commercial or Private Functions

Village Hall or Large Meeting Room	Hire Fee	Partial cost recovery	N/A	Υ	\$39.30 per hour, minimum 2 hour hire
Village Hall or Large Meeting Room	Hire Fee	Partial cost recovery	N/A	Υ	\$274.90 per day
Commercial Casual					
Village Hall or Large Meeting Room	Hire Fee	Partial cost recovery	N/A	Υ	\$26.20 per hour, minimum 2 hour hire
Village Hall or Large Meeting Room	Hire Fee	Partial cost recovery	N/A	Υ	\$183.30 per day
Commercial Regular					
Village Hall or Large Meeting Room	Hire Fee	Partial cost recovery	N/A	Υ	\$19.70 per hour, minimum 2 hour hire



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COMMUNITY FACILITIES - BUILDINGS, PARKS, SPORTSGROUNDS AND SHOWGROUNDS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
Village Hall or Large Meeting Room	Hire Fee	Partial cost recovery	N/A	Υ	\$137.50 per day		
Community Casual							
Village Hall or Large Meeting Room	Hire Fee	Partial cost recovery	N/A	Υ	\$137.50 per day		
Village Hall or Large Meeting Room	Hire Fee	Partial cost recovery	N/A	Υ	\$19.70 per hour, minimum 2 hour hire		
Community Regular							
Village Hall or Large Meeting Room	Hire Fee	Partial cost recovery	N/A	Υ	\$92.10 per day		
Village Hall or Large Meeting Room	Hire Fee	Partial cost recovery	N/A	Υ	\$13.60 per hour, minimum 2 hour hire		

MEDIUM MEETING ROOM, SPORTSGROUND CLUBHOUSE, LARGE SHED

Berry School of Arts; Berry Showground Old Council Chambers, Grandstand Kitchen/Dining, stock sheds; Kangaroo Valley Showground Kiosk & BBQ Shed, Bar, Pony Club Shed; Nowra Showground Poultry Pavilion; Milton Showground Horse Secretary's Office, Bar & BBQ Shed, Foyer, Outdoor Dining Area, Poultry Pavilion; Culburra Beach Community Centre Banksia Office, Craft Room; Huskisson Community Centre Annex; Kioloa Bawley Point Community Centre Indoor Sports Area; Shoalhaven Heads Community Centre Banksia & Burrawang Rooms; Yulunga Reserve Meeting Room

Commercial or Private Functions

Medium Meeting Room / Sportsground Clubhouse / Large Shed	Hire Fee	Partial cost recovery	N/A	Y	\$28.10 per hour, minimum 2 hour hire
Medium Meeting Room / Sportsground Clubhouse / Large Shed	Hire Fee	Partial cost recovery	N/A	Υ	\$196.60 per day
Commercial Casual					
Medium Meeting Room / Sportsground Clubhouse / Large Shed	Hire Fee	Partial cost recovery	N/A	Υ	\$18.70 per hour, minimum 2 hour hire
Medium Meeting Room / Sportsground Clubhouse / Large Shed	Hire Fee	Partial cost recovery	N/A	Υ	\$131.00 per day
Commercial Regular					
Medium Meeting Room / Sportsground Clubhouse / Large Shed	Hire Fee	Partial cost recovery	N/A	Υ	\$98.20 per day
Medium Meeting Room / Sportsground Clubhouse / Large Shed	Hire Fee	Partial cost recovery	N/A	Υ	\$14.00 per hour, minimum 2 hour hire
Community Casual					
Medium Meeting Room / Sportsground Clubhouse / Large Shed	Hire Fee	Partial cost recovery	N/A	Υ	\$14.00 per hour, minimum 2 hour hire
Medium Meeting Room / Sportsground Clubhouse / Large Shed	Hire Fee	Partial cost recovery	N/A	Υ	\$98.20 per day
Community Regular					
Medium Meeting Room / Sportsground Clubhouse / Large Shed	Hire Fee	Partial cost recovery	N/A	Υ	\$9.40 per hour, minimum 2 hour hire
Medium Meeting Room / Sportsground Clubhouse / Large Shed	Hire Fee	Partial cost recovery	N/A	Υ	\$65.90 per day



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COMMUNITY FACILITIES - BUILDINGS, PARKS, SPORTSGROUNDS AND SHOWGROUNDS

Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount	
		· · · · · ·		Incl		

SMALL MEETING ROOM, SMALL CLUBHOUSE, LIBRARY MEETING ROOM, INTERNAL AMENITIES Nowra Showground & Nowra Library, Thomson Street Multi-purpose Room, Shoalhaven Heads Baby Room						
Commercial Casual				•		
Small Meeting Room, Small Clubhouse, Library Meeting Room, Internal Amenities	Hire Fee	Partial cost recovery	N/A	Υ	\$83.00 per day	
Small Meeting Room, Small Clubhouse, Library Meeting Room, Internal Amenities	Hire Fee	Partial cost recovery	N/A	Υ	\$11.90 per hour, minimum 2 hour hire	
Commercial Regular						
Small Meeting Room, Small Clubhouse, Library Meeting Room, Internal Amenities	Hire Fee	Partial cost recovery	N/A	Υ	\$9.00 per hour, minimum 2 hour hire	
Small Meeting Room, Small Clubhouse, Library Meeting Room, Internal Amenities	Hire Fee	Partial cost recovery	N/A	Υ	\$62.20 per day	
Community Casual						
Small Meeting Room, Small Clubhouse, Library Meeting Room, Internal Amenities	Hire Fee	Partial cost recovery	N/A	Υ	\$9.00 per hour, minimum 2 hour hire	
Small Meeting Room, Small Clubhouse, Library Meeting Room, Internal Amenities	Hire Fee	Partial cost recovery	N/A	Υ	\$62.20 per day	
Community Regular						
Small Meeting Room, Small Clubhouse, Library Meeting Room, Internal Amenities	Hire Fee	Partial cost recovery	N/A	Υ	\$6.80 per hour, minimum 2 hour hire	
Small Meeting Room, Small Clubhouse, Library Meeting Room, Internal Amenities	Hire Fee	Partial cost recovery	N/A	Υ	\$41.70 per day	
KITCHEN ONLY Milton Showground						
Commercial Casual						
Artie Smith Oval - Kitchen Hire Only	As stated	Full cost recovery	100%	Υ	\$82.70 per booking (up to 8hrs)	
Artie Smith Oval - Kitchen Hire Only	As stated	Full cost recovery	100%	Υ	\$20.70 Per hour (minimum 2 hrs)	

Artie Smith Oval - Kitchen Hire Only	As stated	Full cost recovery	100%	Y	\$82.70 per booking (up to 8hrs)
Artie Smith Oval - Kitchen Hire	As stated	Full cost recovery	100%	Υ	\$20.70 Per hour (minimum 2 hrs)

LARGE EVENT OR MARKET HIRE AT DESTINATION PARK

 $Boongaree, Titania\ \&\ Whitesands/Voyager\ Desination\ Parks; Marriot\ Park; Mollymook\ Beach\ Reserve; Ulladulla\ Foreshore$

Commercial Casual

	Over 1000 ppl per day and/or more than 40 Stalls	Hire fee	Partial cost recovery	N/A	Υ	\$1,139.30 per day
C	ommercial or Private Function	7				
	Over 1000 ppl per day and/or more than 40 Stalls	Hire fee	Partial cost recovery	N/A	Υ	\$1,709.40 per day
C	ommunity Casual / Commerc	ial Regular				
	Over 1000 ppl per day and/or more than 40 Stalls	Hire fee	Partial cost recovery	N/A	Υ	\$854.70 per day



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COMMUNITY FACILITIES - BUILDINGS, PARKS, SPORTSGROUNDS AND SHOWGROUNDS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Community Regular					
Over 1000 ppl per day and/or more than 40 Stalls	Hire fee	Partial cost recovery	N/A	Υ	\$573.30 per day
MEDIUM EVENT OR MARKET	HIRE AT DESTINATION	ON PARK			
Boongaree, Titania & Whitesands/Vo	yager Desination Parks; Ma	rriot Park; Mollymook	Beach Reserv	e; Ulladu	lla Foreshore
Commercial Casual					
50 to 1000 ppl per day and/or more than 10 but less than 40 stalls	Hire fee	Partial cost recovery	N/A	Y	\$513.50 Per Session. Private functions up to 100pax 2-3 hours; 100-200pax 2-6 hours, Community events full day
Commercial or Private Functi	on				
50 to 1000 ppl per day and/or more than 10 but less than 40 stalls	Hire fee	Partial cost recovery	N/A	Y	\$769.70 Per Session. Private functions up to 100pax 2-3 hours; 100-200pax 2-6 hours, Community events full day
Community Casual / Commer	cial Regular				
50 to 1000 ppl per day and/or more than 10 but less than 40 stalls	Hire fee	Partial cost recovery	N/A	Y	\$385.40 Per Session. Private functions up to 100pax 2-3 hours; 100-200pax 2-6 hours, Community events full day
Community Regular					
50 to 1000 ppl per day and/or more than 10 but less than 40 stalls	Hire fee	Partial cost recovery	N/A	Y	\$258.30 Per Session. Private functions up to 100pax 2-3 hours; 100-200pax 2-6 hours, Community events full day
SMALL EVENT OR MARKET H	IRE (BOOKINGS ONL	Y)			
Under 50 ppl per day and/or up to 10 stalls	Hire fee	Partial cost recovery	N/A	Y	\$171.20 Per Session, Private functions 2-3 hours, Community events full day
Commercial or Private Functi	on				
Under 50 ppl per day and/or up to 10 stalls	As stated	Full cost recovery	100%	Y	\$256.80 Per Session, Private functions 2-3 hours, Community events full day

\$386.00 Per Session, Private functions 2-3 hours,

Community events full day

\$129.20 Per

Session, Private functions 2-3 hours,



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COMMUNITY FACILITIES - BUILDINGS, PARKS, SPORTSGROUNDS AND SHOWGROUNDS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Community Casual / Commer	cial Regular				
Under 50 ppl per day and/or up to 10 stalls	Hire fee	Partial cost recovery	N/A	Υ	\$129.20 Per Session,
					Private functions 2-3 hours, Community events full day
SMALL EVENT OR MARKET H Boongaree, Titania & Whitesands/Voy	<u> </u>	-		e; Ulladul	la Foreshore
Commercial Casual					

Community Casual / Commercial Regular

Hire fee

Commercial or Private Function

Under 50 ppl per day and/or up

Under 50 ppl per day and/or up to 10 stalls	Hire fee	Partial cost recovery	N/A	Y	\$193.20 Per Session, Private functions 2-3 hours, Community events full day
Community Regular					

Full cost

recovery

Partial cost

100%

N/A

Under 50 ppl per day and/or up to 10 stalls

to 10 stalls

					Community events full day
ELECTIONS					
Polling Booth - includes material	Hire Fee	Partial cost	N/A	Υ	\$829.60 per day

storage & set-up prior to day, polling day & material storage till pick-up.		recovery	 ·	фо <u>г</u> о.ос рог ч ау
INDOOR COURTS				

Commercial Casual

Indoor Full Court	Hire Fee	Partial cost recovery	N/A	Υ	\$62.00 per hour
Indoor Half Court	Hire Fee	Partial cost recovery	N/A	Y	\$44.10 per hour
Indoor Quarter Court	Hire fee	Partial cost recovery	N/A	Υ	\$25.20 per hour
Commercial or Private Fu	ınction				
Indoor Full Court	Hire Fee	Partial cost	NI/A		\$93.50 per hour

C	Commercial or Private Function							
	Indoor Full Court	Hire Fee	Partial cost recovery	N/A	Υ	\$93.50 per hour		
	Indoor Half Court	Hire fee	Partial cost recovery	N/A	Υ	\$65.10 per hour		
	Indoor Quarter Court	Hire fee	Partial cost	N/A	Υ	\$37.80 per hour		

recovery



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COMMUNITY FACILITIES - BUILDINGS, PARKS, SPORTSGROUNDS AND SHOWGROUNDS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Commercial Regular					
Indoor Full Court	Hire Fee	Partial cost recovery	N/A	Υ	\$47.30 per hour
Indoor Half Court	Hire fee	Partial cost recovery	N/A	Υ	\$32.60 per hour
Indoor Quarter Court	Hire fee	Partial cost recovery	N/A	Υ	\$18.90 per hour
Community Casual					
Indoor Full Court	Hire Fee	Partial cost recovery	N/A	Υ	\$47.30 per hour
Indoor Half Court	Hire fee	Partial cost recovery	N/A	Υ	\$33.60 per hour
Community Regular					
Indoor Full Court	Hire Fee	Partial cost recovery	N/A	Υ	\$31.50 per hour
Indoor Half Court	Hire fee	Partial cost recovery	N/A	Υ	\$22.10 per hour
Indoor Quarter Court	Hire fee	Partial cost recovery	N/A	Υ	\$14.70 per hour
MISCELLANEOUS & EQUIPMI	ENT FEES				
Berry Showground - Partial Use of Rooms for Market Stalls	Hire fee	Partial cost recovery	N/A	Υ	POA
Cleaning Fee	Cleaning costs	Full cost recovery	100%	Υ	\$84.00 per hour
Interim Fee - Former Pyree School - Contribution to Reserve Maintenance	Hire Fee	Partial cost recovery	N/A	Υ	\$33.20 per market event
Interim Fee - Former Pyree School - Permanent Occupant	Hire Fee	Partial cost recovery	N/A	Υ	\$2,095.10 per building, per annum, pro-rata
Milton Showground - Carpet to Protect Basketball Courts	Hire Fee	Partial cost recovery	N/A	Υ	per event POA
Multi-area Events	Hire Fee	Partial cost recovery	N/A	Υ	POA
North Nowra Community Centre - Use of Projector - Casual Users	Hire Fee	Partial cost recovery	N/A	Υ	\$62.80 per day
Storage	Hire Fee	Partial cost recovery	N/A	Υ	POA \$5.50 per 4m3 per week
Yulunga Reserve - Bench Hire	Hire Fee	Partial cost recovery	100	Υ	\$2.20 per bench
Yulunga Reserve - Table Hire	Hire Fee	Partial cost recovery	100	Υ	\$5.50 per table



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COMMUNITY FACILITIES - BUILDINGS, PARKS, SPORTSGROUNDS AND SHOWGROUNDS

Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount
				Incl	

RESERVES, SPORTS	GROUNDS, OPE	N SPACE			
LARGE EVENT OR MARKET H Commercial or Private Functi					
Over 1000 ppl per day and/or More than 40 Stalls	Hire Fee	Partial cost recovery	N/A	Υ	\$1,166.30 per day
Commercial Casual					
Over 1000 ppl per day and/or More than 40 stalls	Hire Fee	Partial cost recovery	N/A	Υ	\$777.50 per day
Community Casual / Comme	rcial Regular				
Over 1000ppl per day and/or More than 40 stalls	Hire Fee	Partial cost recovery	N/A	Υ	\$583.10 per day
Community Regular					
Over 1000 ppl per day and/or More than 40 stalls	Hire Fee	Partial cost recovery	N/A	Υ	\$390.70 per day
MEDIUM EVENT OR MARKET	HIRE				
Commercial or Private Functi	ons				
50 to 1000 ppl per day and/or More than 10 but less than 40 stalls	Hire Fee	Partial cost recovery	N/A	Y	\$525.10 Per session. Private functions up to 100pax 2-3 hours; 100-200pax 2-6 hours, Community events full day
Commercial Casual					
50 to 1000 ppl per day and/or More than 10 but less than 40 stalls	Hire Fee	Partial cost recovery	N/A	Y	\$350.10 Per session. Private functions up to 100pax 2-3 hours; 100-200pax 2-6 hours, Community events full day
Community Casual / Comme	rcial Regular				
50 to 1000 ppl per day and/or More than 10 but less than 40 stalls	Hire Fee	Partial cost recovery	N/A	Y	\$262.60 Per session. Private functions up to 100pax 2-3 hours; 100-200pax 2-6 hours, Community events full day
Community Regular					
50 to 1000 ppl per day and/or More than 10 but less than 40 stalls	Hire Fee	Partial cost recovery	N/A	Y	\$175.90 Per session. Private functions up to 100pax 2-3 hours; 100-200pax 2-6 hours, Community events full day
SMALL EVENT OR MARKET H	IIRE (BOOKINGS ON	_Y)			
Community Regular	(2001.2.103 011	,			
Under 50 ppl per day and/or up to 10 stalls	Hire Fee	Partial cost recovery	N/A	Υ	\$90.10 per day



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COMMUNITY FACILITIES - BUILDINGS, PARKS, SPORTSGROUNDS AND SHOWGROUNDS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
WHOLE SHOWGROUND FEES					
Whole Showground - Berry	Hire Fee	Partial cost recovery	N/A	Υ	\$3,970.20 Per Day. Other charges may apply. Bump in/out charged at 50%
Whole Showground - Kangaroo Valley	Hire Fee	Partial cost recovery	N/A	Υ	\$2,889.20 Per Day. Other charges may apply. Bump in/out charged at 50%
Whole Showground - Milton	Hire Fee	Partial cost recovery	N/A	Υ	\$3,624.30 Per Day. Other charges may apply. Bump in/out charged at 50%
Whole Showground - Nowra	Hire Fee	Partial cost recovery	N/A	Υ	\$3,669.80 Per Day. Other charges may apply. Bump in/out charged at 50%
MULTI-AREA EVENTS FEES					
Multi-area Events	Hire Fee	Partial cost recovery	N/A	Υ	POA
MISCELLANEOUS FEES					
Plaque and Placement Fee – Existing Infrastructure. Includes installation of new memorial plaque 110 x 75mm up to 7 lines of text	Cost of placement of a memorial plaque on to existing park infrastructure.	Full cost recovery	100%	Υ	\$1,155.00
Plaque and Placement Fee – Installation onto new bench seat and plaque Includes installation of new memorial plaque 110 x 75mm up to 7 lines of text. With painted timber seat on concrete pad	Memorial seat and plaque to be placed on Council owned or managed land.	Full cost recovery	100%	Y	\$6,930.00
Power Points in Reserves	Hire Fee	Partial cost recovery	N/A	Υ	\$6.80 Per Power Point Per Day
Pre & Post Inspections	Inspection Fee	Partial cost recovery	N/A	Υ	\$253.60 Per Inspection
SPORTSGROUNDS (MANAGEI	MENT COMMITTEE)				
Worrigee Equestrian Common	-				
Exclusive Hire of Sand Dressage Arena, Worrigee Equestrian Common per day	Hire Fee	Full cost recovery	100%	Y	\$100.00 Per Day
Exclusive Hire of Sand Dressage Arena, Worrigee Equestrian Common per half day 4 hours	Hire Fee	Full cost recovery	100%	Y	\$50.00 Per Half Day



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COMMUNITY FACILITIES - BUILDINGS, PARKS, SPORTSGROUNDS AND SHOWGROUNDS

Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount	
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Outdoor Court	s				
COURT HIRE Commercial or Private Fu	nctions				
Court Hire - Day	Hire Fee	Partial cost recovery	N/A	Y	\$27.40 Per Hour. Affiliated Tennis Clubs charged Regular Booking Fee
Court Hire - Night	Hire Fee	Partial cost recovery	N/A	Y	\$41.60 Per Hour Affiliated Tennis Clubs charged Regular Booking Fee
Commercial Casual					
Court Hire - Day	Hire Fee	Partial cost recovery	N/A	Y	\$18.30 Per Hour. Affiliated Tennis Clubs charged Regular Booking Fee
Court Hire - Night	Hire fee	Partial cost recovery	N/A	Y	\$27.80 Per Hour Affiliated Tennis Clubs charged Regular Booking Fee
Community Casual / Com	mercial Regular				
Court Hire - Day	Hire Fee	Partial cost recovery	N/A	Y	\$13.70 Per Hour Affiliated Tennis Clubs charged Regular Booking Fee
Court Hire - Night	Hire Fee	Partial cost recovery	N/A	Υ	\$20.90 Per Hour Affiliated Tennis Clubs charged Regular Booking Fee
Community Regular					
Court Hire - Day	Hire fee	Partial cost recovery	N/A	Υ	\$9.20 Per Hour Affiliated Tennis Clubs charged Regular Booking Fee
Court Hire - Night	Hire Fee	Partial cost recovery	N/A	Y	\$14.00 Per Hour Affiliated Tennis Clubs charged Regular Booking Fee



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AND SHOWGROUNDS												
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount							
CAMPING FEES												
POWERED SITES												
Powered Site - Peak Season	Hire Fee	Partial cost recovery	N/A	Y	\$38.50 Per site per night, up to 2 persons or 6 at primitive campgrounds							
Powered Site - Standard	Hire fee	Partial cost recovery	N/A	Y	\$30.70 Per site per night, up to 2 persons or 6 at primitive campgrounds							
UNPOWERED SITES												
Unpowered Site - Peak Season	Hire Fee	Partial cost recovery	N/A	Y	\$30.70 Per site per night, up to 2 persons or 6 at primitive campgrounds							
Unpowered Site - Standard	Hire Fee	Partial cost recovery	N/A	Y	\$24.80 Per site per night, up to 2 persons or 6 at primitive campgrounds							
MISCELLANEOUS												
Additional Persons - 16 years & over (year round)	Hire Fee	Partial cost recovery	N/A	Υ	\$12.10 Per person per night							
Event Camping - Worrigee Equestrian Common (Standard Unpowered Site Year Round)	Hire Fee	Partial cost recovery	N/A	Y	\$24.80 Per site per night, up to 2 persons							
Event Stabling - Affiliated Equestrian Clubs - Worrigee Equestrian Common	Hire Fee	Partial cost recovery	N/A	Y	\$6.00 Per Animal Per Night							
Livestock stabling - Casual Users	Hire fee	Partial cost recovery	N/A	Υ	\$11.80 Per Animal Per Night							





CULTURAL SERVICES						
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount	
SHOALHAVEN REGIO	NAL GALLERY					
HIRE OF GALLERIES AND ME East Gallery	ETING ROOM					
East Gallery per week	To cover hirer's costs - staff & materials	Full cost recovery	100%	Υ	POA	
Access Gallery						
Access Gallery per week	Cover staff and material costs	Full cost recovery	100%	Υ	POA	
Foyer Gallery						
Foyer Gallery per week	Cover costs for staffing & materials	Full cost recovery	100%	Υ	POA	
North Gallery						
North Gallery per week	Cover staff costs	Full cost recovery	100%	Υ	POA	
Workshop/Meeting Room Hire	•					
Category 1 - Non profit organisation or Category 2 - Commercial / Business E		rs				
Category 3 - POA for longer term book	kings					
Meeting Room Hire - small (Shoalhub) - Community - Regular - max 8 hours	As stated	Partial cost recovery	N/A	Υ	\$15.00 per hour	
Meeting Room Hire - Small (Shoalhub) - Community - Regular	As stated	Partial cost recovery	N/A	Υ	\$110.00 per day	
Meeting Room Hire - Small (Shoalhub) - Commercial	As stated	Partial cost recovery	N/A	Υ	\$200.00 per day	
Meeting Room Hire - Small (Shoalhub) - Commercial - max 8 hours	As stated	Partial cost recovery	N/A	Υ	\$30.00 per hour	
Meeting Room Hire - Small (Shoalhub) - Community Casual	As stated	Partial cost recovery	N/A	Υ	\$155.10 per day	
Meeting Room Hire - Small (Shoalhub) - Community - Casual - max 8 hours	As Stated	Partial cost recovery	N/A	Y	\$20.00 per hour	
Meeting Room Hire - Medium (MR1 & MR2) - Community - Casual - max 8 hours	As stated	Partial cost recovery	N/A	Y	\$30.65 per hour	
Meeting Room Hire - Medium (MR1 & MR2) - Community - Regular - max 8 hours	As stated	Partial cost recovery	N/A	Y	\$20.00 per hour	
Meeting Room Hire - Medium (MR1 & MR2) - Community - Regular	As stated	Partial cost recovery	N/A	Y	\$155.30 per day	
Meeting Room Hire - Medium (MR1 & MR2) - Community - Casual	As stated	Partial cost recovery	N/A	Y	\$232.75 per day	
Meeting Room Hire - Medium (MR1 & MR2) - Commercial - 8 max hours	As stated	Partial cost recovery	N/A	Y	\$45.00 per hour	
Meeting Room Hire - Medium (MR1 & MR2) - Commercial	As stated	Partial cost recovery	N/A	Υ	\$350.00 per day	



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CULTURAL SERVICES											
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount						
Entire Gallery Space											
Category 1 - After Hours Event - Per hour	Recovery staffing, materials & catering costs	Full cost recovery	100%	Υ	POA						
Category 1 - Private function after hours 5.00pm to 11.00pm. Event by negotiation.	Cover staffing, material and catering costs	Full cost recovery	100%	Y	POA						
Category 2 - After Hours Event - per hour	Cover staffing & catering costs	Full cost recovery	100%	Y	POA						
Category 2 - Private function after hours - 5.00pm to 11.00pm	Cover staff and catering costs	Full cost recovery	100%	Υ	POA						

SALES

Needs to be added to General body text:

Fees and Charges

Artwork sales - When purchasing artwork sold through an exhibition, the purchaser is required to pay a 20% deposit to secure the artwork purchase. The artwork cannot be removed from the gallery until the exhibition closes. Shoalhaven Regional Gallery will contact all buyers within 7 working days of the exhibition close to inform them of the balanced owed. The balance must be paid within 28 days of the exhibition close. Should the sale not be finalised, the art work will be returned to the artist and SRG will retain 25% of the deposit paid to cover administration fees and loss of income.

General

Art Sales	To recoup 25% commission on artwork sold in the Gallery Shop	Market Rate	N/A	Υ	25% commission
Catering - beverages and food	Recoup cost of items and staff time	Market Rate	N/A	Υ	Market rate
Exhibition Launch Catering - per gallery	To cover cost & beverages for launch of community exhibitions	Partial cost recovery	N/A	Υ	\$120.00 Fee applied per gallery space exhibition is shown in
For Collection Images out of copyright that are not available online and must be scanned on request as a high resolution image for commercial / public use as outlined in the Copyright Act 1968	Cover all expenses including staff costs	Full cost recovery	100%	Y	POA
For Images from the Gallery's collection which are out of copyright that are not available online and must be scanned on request as a High resolution image for personal / non-commercial use as defined by the Copyright Act of 1968.	Cover all expenses including staff time.	Full cost recovery	100%	Y	POA
For images still in copyright, where permission for use has been granted by the copyright owner and a digital copy of the work is provided by the Gallery.	To offset staff time in processing the request	Market Rate	N/A	Y	POA
Gallery Shop Sales on Commission	50% Fee for sale and administration of items in the Gallery Shop.	Market Rate	N/A	Υ	50% commission on sales in Gallery Shop
Non-refundable Deposit on Art Purchases	Secure an exhibition- based art purchase. Non-refundable.	Market Rate	N/A	N	25% of artwork price



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CULTURAL SERVICES								
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount			
MISCELLANEOUS								
Hire of Courtyard (includes use of kitchen space)- per hour	To cover venue hire, staffing, cleaning & catering costs	Full cost recovery	100%	Υ	POA			
Public Programs - to include all costs of delivery	To enable Public Programs to be costed on an individual basis	Full cost recovery	100%	Υ	POA			
Shoalhaven Regional Gallery Touring Exhibition Fee	To recover costs associated with providing exhibitions to other galleries and cultural centres	Full cost recovery	100%	Υ	Full cost recovery			
Site Fee - Markets & Fairs	To cover venue hire, staffing & all other costs including cleaning	Full cost recovery	100%	Υ	POA			
Sponsorship of Gallery Projects	To partner with businesses and organisations to develop specific projects at Shoalhaven Regional Gallery	Price set based on cost of projects and benefits offered	N/A	Y	POA			
Venue tour	Recoup staff, educator, materials and catering costs	Market Rate	100%	Υ	POA			
Security bond for hire of facility for function and events	Cover costs of damage/additional cleaning	Refundable	N/A	N	\$5,643.75 maximum bond - determined by type of booking			
Key Bond - Additional or replacement key	Issue of additional or replacement key to regular hirer	Refundable	N/A	N	\$58.80 per key			
Occasional Exhibition Entry Fee	To cover costs associated with incoming touring exhibitions	Partial cost recovery	N/A	Y	POA			
Additional Cleaning Fee	To cover any extra cleaning required. (Minimum 2 hours at \$50 per hour pro-rata thereafter)	Full cost recovery	POA	Y	\$121.30 per booking			
Additional staff hire - minimum 2 hours	To cover costs associated with additional staff	Full cost recovery	100%	Υ	POA			





DEVELOPMENT

Fee Description Purpose Pricing Policy Recovery GST 2025/2026Amount

When applications are lodged via the NSW Department of Planning, Industry and Environment digital portal, applicants may be charged additional fees directly.

Non Profit Organisations

Policy Note: EXEMPTION FROM PAYMENT OF FEES

Council's policy exempts certain organisations from the payment of fees associated with Development Applications and Sewage Management Facilities subject to the following exemption criteria -

- (a) The applicant is a non-profit organisation which is either -
- Registered charity and evidence of registration as a charity has been provided to Council;
- A local community or sporting group which is recorded in Council's Community Services Directory; or
- Schools and Council projects of a "Community" nature.
- (b) The Development proposal does not involve an ongoing commercial or business type venture such as a nursing home or childcare centre.
- © The sum of all of the fees associated with either a development application or construction certificate application does not exceed \$1,500 or, in the case of a proposal requiring both development consent and construction certificate, the total of all fees does not

Organisations who meet the exemption criteria are required to pay upfront any amount above the fee waiver thresholds above. The organisation can apply for reimbursement of the amount paid. The application should include a written request outlining the grounds for waiving the fees and will be referred to Council's Works & Finance Committee for consideration on merit.

Organisations which do NOT meet the exemption criteria must pay the scheduled fees upon lodgement of an application. If a refund of the fees is sought, a written request outlining the grounds for waiving the fees must be referred to Council's Works & Finance Committee for consideration on merit. Any donations determined by the Committee will be paid out of the 'unallocated donations'

ACTIVITIES UNDER THE EP&A ACT

DEVELOPMENT APPLICATIONS

Advertising - Notification of Application required by EP&A Act

Advertised development (includes nominated integrated development)	Cost recovery - unspent portion to be refunded to applicant (this includes Nominated Integrated Development)	Set by Act/Regulation	100%	N	\$1,438.00
Designated development	Cost recovery - unspent portion to be refunded to applicant	Set by Act/Regulation	100%	N	\$2,890.00
Advertising - Notification of D	evelopment Application	n (Includes Rev	riews)		
Advertised by letter in accordance with Council's Community Consultation Policy	As stated	Full cost recovery	100%	N	\$420.00 per application
Additional fee where advertised in press	As stated	Partial cost recovery	75%	N	\$444.00 per application



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DEVELOPMENT									
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount				
Approvals Under Roads Act				ITICI.					
Engineering Plan Assessment - Works within the road reserve - Greater than \$100,000 of work.	Engineering Assessment - Works within Road Reserve Only.	Full cost recovery	100%	N	\$1,330.00				
Engineering Plan Assessment - Works within the Road Reserve - Less than \$100,000 of work but not just a driveway	Engineering Assessment - Works within road reserve only.	Full cost recovery	100%	N	\$665.00				
S138 Approval under Roads Act 1993 where required by a DA or SF consent	Administration and inspection costs associated with the approval under S138 of the Roads Act 1993	Partial cost recovery	50%	N	\$319.00				
S138 Approval under Roads Act 1993 where required by a DA or SF consent - URGENT APPLICATION	S138 Approval under Roads Act 1993 where required by a DA or SF consent.	Partial cost recovery	75	N	\$174.00 per application - in addition to the S138 Application Fee for works in the road reserve				
Inspection Fee and re-inspection fee associated with S138 applications	To re-coup cost of inspection	Full cost recovery	100%	N	\$183.00				
Concurrence									
Additional 'one-off' fee payment to the consent authority for development that requires concurrence (other than assumed concurrence and SEPP 1)	Help consent authorities meet the costs of referring and liaising on concurrence DAs	Set by Act/Regulation	100%	N	\$183.00				
Applications requiring concurrence - where applicant seeks concurrence under the EP&A Act or an environmental planning instrument.	As stated	Set by Act/Regulation	100%	N	\$416.00 for each concurrence.				
Designated Development									
Designated Development	Additional fee payable for designated development (Clause 251 of EP&A Regulation 2000)	Set by Act/Regulation	100%	N	\$1,198.00 + advertising				
Dwelling - Residential & Other	Zones								
Single Dwelling Valued to \$100,000	As stated	Set by Act/Regulation	100%	N	\$592.00 per application				
Single Dwelling Valued over \$100,000	As stated	Set by Act/Regulation	100%	N	refer to General Development Fee Schedule				



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DEVELOPMENT							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
General							
Assessment of amended plans for an undetermined Development Application or Modification Development Application and Review of Development Application Determination. In accordance with assessment taken.	To capture the reassessment of revised documents.	Partial cost recovery	40%	N	15% of DA fee prior to referrals sent 25% of DA fee post referrals being sent. 50% of DA fee commencement of assessment report 70% of DA fee finalisation of draft report. Note: An additional renotification/exhibition fee may also be applied.		
Pre Development Application Lodgement Advice	Per application, Development value (ECD) \$5+ mil. Note additional charges may apply where additional referrals/complex/extens ive prelodgement assessment and specialised advice is required	Partial cost recovery	70%	Y	\$2,000.00 per application - additional charges applied to more complex or extensive assessments at \$220 per hour		
Review of Vegetation Management Plan (VMP)	Review of Technical Report	Full cost recovery	100%	N	\$297.00 + \$52 for each subsequent review.		
Standard Hourly Rate	Hourly rate where additional referrals/complex/extens ive prelodgement assessment and specialised advice/site visit/ review conditions attached to a planning proposal	Full cost recovery	100%	Y	\$220.00 per hour		
Pre Development Application Lodgement Advice	Per application, Development value (ECD) < \$1mil. Note additional charges may apply where additional referrals/complex/extens ive prelodgement assessment and specialised advice is required	Partial cost recovery	70%	Y	\$500.00 per application - additional charges applied to more complex or extensive assessments at \$220 per hour		
Pre Development Application Lodgement Advice	Per application, Development value (ECD) \$1-5 mil. Note additional charges may apply where additional referrals/complex/extens ive prelodgement assessment and specialised advice is required	Partial cost recovery	70%	Y	\$1,100.00 per application - additional charges applied to more complex or extensive assessments at \$220 per hour		
Ancillary Rural Building	As stated	Set by Act/Regulation	100%	N	\$145.00 per application		
General Development	As stated	Set by	NI/A	N!	¢144.00		
Development up to \$5,000	As Stated	Act/Regulation	N/A	N	\$144.00		



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DEVELOPMENT					
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Estimated Cost of Development \$5001-\$50,000 - Base Cost	As stated	Set by Act/Regulation	100%	N	\$220.00 + additional fee per \$1,000 of estimated cost
Estimated Cost of Development \$5001-\$50,000 - Additional fee per \$1,000 (or part of \$1000) above \$5,000	As stated	Set by Act/Regulation	100%	N	\$3.00 per \$1,000 of estimated cost
Estimated Cost of Development - \$50,001 - \$250,000 - Base Fee	As stated	Set by Act/Regulation	N/A	N	\$459.00 + additional fee per \$1000
Estimated Cost of Development - \$50,001 - \$250,000 - Additional fee per \$1000 (or part of \$1000) above \$50,000	As stated	Set by Act/Regulation	N/A	N	\$3.64 per \$1,000
Estimated Cost of Development Exceeding \$250,001 - \$500,000 - Base Fee	As stated	Set by Act/Regulation	100%	N	\$1,509.00 + additional fee per \$1,000 above \$250,001
Estimated Cost of Development \$250,001 - \$500,000 - Additional fee per \$1000 (or part of \$1000) above \$250,000	As stated	Set by Act/Regulation	100%	N	\$2.34 per \$1,000
Estimated Cost of Development \$500,001 - \$1,000,000 - Base Fee	As stated	Set by Act/Regulation	100%	N	\$2,272.00 + additional fee per \$1,000 above \$500,001
Estimated Cost of Development \$500,001 - \$1,000,000 - Additional fee per \$1,000 above \$500,000	As stated	Set by Act/Regulation	100%	N	\$1.64 per \$1,000
Estimated Cost of Development \$1,000,001 - \$10,000,000 - Base Fee	As stated	Set by Act/Regulation	100%	N	\$3,404.00 + additional fee per \$1000 above \$1,000,001
Estimated Cost of Development \$1,000,001 - \$10,000,000 - Additional fee per \$1,000 above \$1,000,000	As stated	Set by Act/Regulation	100%	N	\$1.44 per \$1,000
Estimated Cost of Development More than \$10,000,000 - Base Fee	As stated	Set by Act/Regulation	100%	N	\$20,667.00 + additional fee per \$1,000 above \$10,000,001
Estimated Cost of Development More than \$10,000,000 - Additional fee per \$1000 (or part of \$1,000) value above \$10,000,000	As stated	Set by Act/Regulation	100%	N	\$1.19 per \$1,000
Council assessment of DA's for SEPP (Sydney Drinking Water Catchment) on behalf of Sydney Catchment Authority (Kangaroo Valley and Sassafras areas only). Module 4 (Multi-unit residential and subdivision – unsewered site)		Full cost recovery	100%	N	\$199.00 per application
Council assessment of DA's for SEPP (Sydney Drinking Water Catchment) on behalf of Sydney Catchment Authority (Kangaroo Valley and Sassafras areas only). Module 3 (Multi-unit residential – sewered site)		Full cost recovery	100%	N	\$199.00 per application



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DEVELOPMENT							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
Council assessment of DA's for SEPP (Sydney Drinking Water Catchment) on behalf of Sydney Catchment Authority (Kangaroo Valley and Sassafras areas only). Module 2 (Single dwelling and ancillary structures – unsewered site)		Full cost recovery	100%	N	\$367.00 per application		
Council assessment of DA's for SEPP (Sydney Drinking Water Catchment) on behalf of Sydney Catchment Authority (Kangaroo Valley and Sassafras areas only). Module 5 (Complex development)		Full Cost Recovery	100%	N	\$199.00 per application		
Council assessment of DA's for SEPP (Sydney Drinking Water Catchment) on behalf of Sydney Catchment Authority (Kangaroo Valley and Sassafras areas only). Module 1 (Single dwelling and ancillary structures – sewered site)		Full cost recovery	100%	N	\$199.00 per application		
Additional fee if referred to a Design Review Panel	Maximum set by EP&A Regulations	Set by Act/Regulation	100%	N	\$3,905.00		
Development that does not include building work or subdivision	As stated	Set by Act/Regulation	100%	N	\$371.00		
Hospitals, Schools and Police	Stations						
Hospital, School or Police Station		Set by Act/Regulation	100%	N	refer to General Development Fee Schedule		
Integrated Development							
Additional 'one-off' fee payable to Consent Authority for Integrated Development.	To meet costs of referring and liaising on integrated DAs	Set by Act/Regulation	100%	N	\$183.00		
Fee additional to general development fee where applicant seeks Integrated Development Approval		Set by Act/Regulation	100%	N	\$416.00 per each approval body application referred to		

Modification of Development Consent under Section 4.55 (1)

NOTE: Where it is proposed to substantially amend a development consent then this should be submitted as a new development application with appropriate fees. Council may waive the fee in certain circumstances.

Amend a condition of consent or approved plan - where a modification of consent is requested to correct a minor error, misdescription or miscalculation	As stated	Set by Act/Regulation	100%	N	\$92.00 nil - where a council administrative error has occurred.
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Modification of Development Consent under Section 4.55 (1A) or 4.56 (1)

NOTE: Where it is proposed to substantially amend a development consent then this should be submitted as a new development application with appropriate fees. Council may waive the fee in certain circumstances.

 $Note: Fees for section 4.55 \ modifications are based on the original application for which consent was given. \\$

Amend a condition of consent or approved plan where modification involves minimum environmental impact (residential, multi residential,	Maximum set by EP&A Regulations but discounted depending on complexity of assessment	Set by Act/Regulation	100%	N	50% of original DA or \$839, whichever is the lesser
commercial, industrial, other)					



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DEVELOPMENT

Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount	
				Incl		

Modification of Development Consent under Section 4.55 (2) or 4.56 (1)

NOTE: Where it is proposed to substantially amend a development consent then this should be submitted as a new development application with appropriate fees. Council may waive the fee in certain circumstances.

Note: Fees for section 4.55 modifications are based on the original application for which consent was given.

In the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building	As stated	Set by Act/Regulation	N/A	N	50% of the fee for the original development application
In the case of an application with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	As stated	Set by Act/Regulation	N/A	N	\$247.00
In the case of an application with respect to any other development application, as set out below.		Set by Act/Regulation	N/A	N	
Estimated cost of Development - up to \$5000	As stated	Set by Act/Regulation	N/A	N	\$71.00
S4.55(2) - Estimated cost of Development \$5,001 to \$250,000 - Base fee	As stated	Set by Act/Regulation	N/A	N	\$110.00 + additional fee per \$1,000 (or part of \$1,000) of estimated cost
S4.55(2) - Estimated cost of Development \$5,001 to \$250,000 - Additional Fee	As stated	Set by Act/Regulation	N/A	N	\$1.50 per \$1,000 (or part of \$1,000) of estimated cost
Estimated Cost of Development \$250,001 to \$500,000 - Base Fee	As stated	Set by Act/Regulation	N/A	N	\$651.00 + additional fee per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.
Estimated cost of Development \$250,001 to \$500,000 - Additional Fee	As stated	Set by Act/Regulation	N/A	N	\$0.85 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000
Estimated cost of Development \$500,001 to \$1,000,000 - Base Fee	As stated	Set by Act/Regulation	N/A	N	\$927.00 + additional fee for each \$1,000 (or part of \$1000) by which the estimated cost exceeds \$500,000
Estimated cost of development \$500,001 to \$1,000,000 - Additional Fee	As stated	Set by Act/Regulation	N/A	N	\$0.50 per \$1,000 (or part of \$1,000) by which estimated cost exceeds \$500,000
Estimated cost of Development \$1,000,001 to \$10,000,000 - Base Fee	As stated	Set by Act/Regulation	N/A	N	\$1,285.00 + additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000
Estimated cost of Development \$1,000,001 to \$10,000,000 - Additional Fee	As stated	Set by Act/Regulation	N/A	N	\$0.40 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000





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DEVELOPMENT									
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount				
Estimated cost of Development more than \$10,000,000 - Base Fee	As stated	Set by Act/Regulation	N/A	N	\$6,167.00 + additional fee per\$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000				
Estimated cost of Development more than \$10,000,000 - Additional Fee	As stated	Set by Act/Regulation	N/A	N	\$0.27 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000				
Modification of Development	Consent under Section	4.55 additional	fee						
Additional fee for modification application that is accompanied by a statement of qualified designer.	To recoup	Set by Act/Regulation	100%	N	\$990.00				
Moveable Dwellings for Aged	or Disabled								
Consent is required in all zones. No DA fee is payable but approval is also required under s.68 of the LG Act. See Section 68 Applications - Miscellaneous - for Fees.	Set by resolution of Council	Fully Subsidised	0%	N					
Review of Decision to reject a	Review of Decision to reject and not determine an application under Section 8.2 (1)(c)								
Estimated cost of development less than \$100,000	As stated	Set by Act/Regulation	N/A	N	\$71.00				
Estimated cost of development \$100,000 - \$1,000,000	As stated	Set by Act/Regulation	N/A	N	\$195.00				
Estimated cost of development more than \$1,000,000	As stated	Set by Act/Regulation	N/A	N	\$325.00				
Review of Decision under Sec	tion 8.2 (1)(a)								
In respect of a development application that does not involve the erection of a building, the carrying out of a work or the demolition of work or building	Recover costs to consider and determine request for review	Set by Act/Regulation	100%	N	50% of original DA fee				
With respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less.	Recover costs to consider and determine request for review	Set by Act/Regulation	N/A	N	\$247.00				
Estimated cost of development up to \$5,000	Recover costs to consider and determine request for review	Set by Act/Regulation	N/A	N	\$71.00				
Estimated cost of development \$5001-\$250,000 plus additional fee for each \$1000 (or part of \$1000)	Recover costs to consider and determine request for review	Set by Act/Regulation	N/A	N	\$111.00 + additional Fee per \$1000 of estimated cost				
Estimated cost of development \$5001-\$250,000 - additional fee per \$1000 (or part of \$1000)	Recover costs to consider and determine request for review	Set by Act/Regulation	N/A	N	\$1.50 + base fee				
Estimated cost of development \$250,001 - \$500,000 plus additional fee for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$250,000	Recover costs to consider and determine request for review	Set by Act/Regulation	N/A	N	\$651.00 + additional fee for each \$1000 (or part of \$1000) above \$250,000				



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DEVELOPMENT							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
Estimated cost of development \$250,001 - \$500,000 additional fee for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$250,000	Recover costs to consider and determine request for review	Set by Act/Regulation	N/A	N	\$0.85 + base fee		
Estimated cost of development \$500,001 - \$1,000,000 plus additional fee for each \$1000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	Recover costs to consider and determine request for review	Set by Act/Regulation	N/A	N	\$927.00 + additional fee for each \$1000 (or part of \$1,000) by which the estimated cost exceeds \$500,000		
Estimated cost of development \$500,001 - \$1,000,000 additional fee for each \$1000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	Recover costs to consider and determine request for review	Set by Act/Regulation	N/A	N	\$0.50 + base fee		
Estimated cost of development \$1,000,001 - \$10,000,000 + additional fee for each \$1000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	Recover costs to consider and determine request for review	Set by Act/Regulation	N/A	N	\$1,285.00 + additional fee for each \$1000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000		
Estimated cost of development \$1,000,001 - \$10,000,000 additional fee for each \$1000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	Recover costs to consider and determine request for review	Set by Act/Regulation	N/A	N	\$0.40 + base fee		
Estimated cost of development more than \$10,000,000	Recover costs to consider and determine request for review	Set by Act/Regulation	N/A	N	\$6,167.00 + additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000		
Estimated cost of development more than \$10,000,000 additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	Recover costs to consider and determine request for review	Set by Act/Regulation	N/A	N	\$0.27 + base fee		

Review of Modification of Development Consent under Section 8.2 (1)(b)

NOTE: Where it is proposed to substantially amend a development consent then this should be submitted as a new development application with appropriate fees. Council may waive the fee in certain circumstances.

With respect to an application for a review of a modification application Subdivisions	As stated	Set by Act/Regulation	100%	N	50% of the fee that was payable in respect of the application that is the subject of the review
Subdivision Application involving the opening of a public road	As stated	Set by Act/Regulation	N/A	N	\$865.00 + \$65 for each additional lot created by the subdivision. + Subdivision work is estimated in the same manner as for other development involving carrying out a work.



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DEVELOPMENT					
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Subdivision Application - fee per lot (involving the opening of a public road)	As stated	Set by Act/Regulation	100%	N	\$65.00 per lot. + Subdivision work is estimated in the same manner as for other development involving carrying out a work.
Subdivision Application - not involving the opening of a public road - Note : no refund will be granted after the application has been determined - base fee	As stated	Set by Act/Regulation	100%	N	\$430.00 + \$53 for each additional lot created by the subdivision. + Subdivision work is estimated in the same manner as for other development involving carrying out a work.
Subdivision Application - fee per lot (including neighbourhood and community subdivisions)	As stated	Set by Act/Regulation	100%	N	\$53.00 per lot. + Subdivision work is estimated in the same manner as for other development involving carrying out a work.
Strata Subdivisions	As stated	Set by Act/Regulation	100%	N	\$430.00 + \$65 for each additional lot created by the subdivision
Consolidation of lots	As stated	Full cost recovery	100%	N	\$380.00 per application
Boundary Adjustments	As stated	Full cost recovery	100%	N	\$380.00 per application
OTHER ACTIVITIES					
BUILDING RELATED MATTER Other Charges	s				
Outstanding Conditions of Development Consent	As stated	Partial cost recovery	100	N	\$209.35 Standard hourly rate
Printing Fee - Minor Development (electronic submission of development & building related applications)	Cost to print a hard copy of plans and associated documentation for minor DAs (dwellings, outbuildings etc) submitted to Council in electronic format	Full cost recovery	100%	N	\$37.30 per application
Printing Fee - Major Development if hard copies are required	Cost to print a hard copy of plans and associated documentation for major DAs (multi unit residential, commercial, industrial etc) submitted to Council in electronic format	Full cost recovery	100%	N	\$63.00 per application
Records Search					
Supply of plans and/or particulars of internal drainage		Full cost recovery	100%	N	\$209.35 Standard hourly rate
Urgency fee - supply of plans and/or particulars of internal drainage	To cover costs of diverting resources at short notice	Market Rate	N/A	N	\$135.75



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DEVELOPMENT					
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
OTHER ACTIVITIES Miscellaneous					
Application to extend period of approval under Section 4.54 of the EP&A Act		Full cost recovery	100%	N	\$174.00 per application
Archive Fee	Physical & digital storage of DA, S4.55, S4.56, S8.3, CC, Building Certificate, CDC, S68, S138, SWC, Subdivision Certificate applications.	Full cost recovery	100%	N	\$55.20
Electronic Settlements using PEXA including withdrawal of caveats in 'real time'	To cover costs in transactions(s).	Full cost recovery	100%	Υ	\$207.00
Land Registry Services (LRS) Fee for extinguishment of restrictions on title via PEXA	To cover costs in transactions(s). Fee indexed by the Land Registry Service (LRS)	Full cost recovery	100%	Y	\$231.00





ENVIRONMENTA	AL AND HEALT	H REGULATION	N		
Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount

ACTIVITIES UNDER PROTECTION OF ENVIRONMENT

PROTECTION OF ENVIRONMENT OPERATIONS ACT (POEO)

Environmental Health Officer - Hourly Charge Out Rate	as stated	Partial cost recovery	50%	N	\$209.00
Application to burn under POEO (Clean Air) Regulation - assessment and inspection - Schedule 3 (other than vegetation)	Administration, assessment and inspection.	Partial cost recovery	N/A	N	\$333.00
Environmental Health Officer – Hourly Charge Out Rate	Hours spent assessing consultant report > 2 hours	Partial cost recovery	70%	N	\$333.00
Protection of Environment Operations Act Clean Up Notice Administration fee	Notice issued under the POEO Act for non compliance	Set by Act/Regulation	100%	N	\$821.00 section 151(b) POEO (General) reg 2022
Environmental Health Officer - Hourly Charge out Rate	as stated	Full cost recovery	100%	N	\$198.90 per hour
Protection of Environment Operations Act Pollution Prevention Notice Administration fee	Notice issued under the POEO Act to prevent pollution	Set by Act/Regulation	100%	N	\$821.00 section 151(b) POEO (General) reg 2022
Fee for inspection of service stations / fuel depots	Inspection for compliance with Underground Petroleum Storage Systems Act	Full cost recovery	100%	N	\$333.00

ACTIVITIES UNDER PUBLIC HEALTH ACT

GENERAL

Other inspections

Fee for inspection of cooling towers	Inspection under the Public Health Act	Full cost recovery	100%	N	\$333.00
Legionella (water cooling and warm water systems)	Public health inspection for legionella control and associated administration.	Partial cost recovery	N/A	N	\$333.00 plus lab costs
Public Health Act Improvement Notice Administration fee – for Regulated Systems (Cooling Towers)	As stated	Set by Act/Regulation	N/A	N	\$635.00 Schedule 5 Public Health Regulation 2022
Public Health Act - Prohibition Order - Reinspection Fee	as stated	Set by Act/Regulation	N/A	N	\$255.00 (min 0.5 hour - max 2 hours) (Cl 97 of the Public Health Regulation 2012)
Public Health Act Improvement Notice Administration fee – for Non- Regulated Systems (Skin Penetration Business)	As stated	Set by Act/Regulation	N/A	N	\$295.00 Schedule 5 Public Health Regulation 2022
Public Health Act Prohibition Order Administration fee - Regulated system	as stated	Set by Act/Regulation	N/A	N	\$635.00 Schedule 5 Public Health Regulation 2022



ENVIRONMENTAL AND HEALTH REGULATION

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Notification Fee – Skin Penetration Business	As stated	Set by Act/Regulation	N/A	N	\$105.00 section 42(b) Public Health Regulation 2022
Notification Fee – Warm water system or Cooling tower	As stated	Set by Act/Regulation	N/A	N	\$120.00 Section 20(b) Public Health Regulation 2022
Skin Penetration Premises Inspection fee (High priority up to 2 inspections per year)	Public health inspection and associated administration for skin penetration control procedures and of smaller operators without sterilisation requirements	Partial cost recovery	N/A	N	\$333.00 per inspection
Public Health Act inspections and reinspections	Reinspection or additional inspection fee.	Full cost recovery	100%	N	\$333.00 per inspection
Swimming Pools					
Public Health Act Improvement Notice Administration fee – for Non- Regulated Systems (Public Pool)	As stated	Set by Act/Regulation	N/A	N	\$295.00 Schedule 5 Public Health Regulation 2022
Public and semi-public swimming pools and spa pools inspection (high priority up to 2 inspections per year e.g. swim schools)	Public health inspection and administration.	Partial cost recovery	N/A	N	\$333.00
Notification Fee – Public and semi-public pools	As stated	Set by Act/Regulation	N/A	N	\$105.00 section 30(b) Public Health Regulation 2022

ACTIVITIES UNDER THE BOARDING HOUSES ACT

GENERAL

General

boarding house inspection ree	As stated	Full Cost	100%	IN	\$545.15 This is the
		recovery			standard inspection
					fee plus the new
					standard hourly rate

ACTIVITIES UNDER THE EP&A ACT

TREE PRESERVATION ORDERS (TPO)

General

Tree Removal/Pruning Application (Up to two (2) trees or pruning only)	Assessment and inspection of application to remove or prune trees (up to 2 trees)	Partial cost recovery	60%	N	\$192.00 per application
Tree Removal / Pruning Complex Application (up to 10 trees)	Administration, assessment and inspection of application to remove or prune trees (up to 10 trees)	Partial cost recovery	N/A	N	\$316.00 per annum
Tree removal/pruning application for more than ten (10) trees: Requires detailed assessment	As stated	Partial cost recovery	N/A	N	\$388.00 Minimum DA fee that does not include building work or subdivision
Review of TPO	Recover costs to consider and determine request for review	Partial cost recovery	50%	N	50% of original application



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ENVIRONMENTAL AND HEALTH REGULATION							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
Tree removal/pruning additional inspection and/or reinspection	Tree removal/pruning additional inspection and/or reinspection	Full cost recovery	100%	N	\$333.00 per inspection		
ACTIVITIES UNDER T	HE FOOD ACT						
FOOD ADMINISTRATION Food Administration							
Administration Fee - Low and Medium Risk Premises	Food Premises Administration Fee	Full cost recovery	100%	N	\$115.00 Cl 15 Food Reg 2015		
Administration Fee - High Priority Premises - 5 or less FTE Food Handlers	Food Premises Administration Fee	Full cost recovery	100%	N	\$170.00 CI 15 Food Reg 2015		
Administration Fee - High Priority Premises - 6 or more FTE food handlers	Food Premises Administration Fee	Full cost recovery	100%	N	\$469.00 Cl 15 Food Reg 2015		
FOOD INSPECTION							
Food Business Inspection							
Food Business Inspection Fee (All Low/Medium/High) per inspection	Food Premises Inspection Fee	Full cost recovery	100%	N	\$333.00 per inspection		
Food premises inspection fee (Not-for- profit/charitable/community based food businesses)		Set by Act/Regulation	N/A	N	per inspection		
General							
Improvement Notice Fee	As stated	Set by Act/Regulation	100%	N	\$330.00 CI 11 Food Reg 2015		
ACTIVITIES UNDER T	HE LOCAL GOVI	ERNMENT A	СТ				

CARAVAN PARK APPROVAL

Approval to Install in Flood Liable Parks

	Associated Structure & Rigid Annexes	As stated	Partial cost recovery	60%	N	\$209.00 per application
	Manufactured Home (Manufactured Home Estate)	As stated	Partial cost recovery	60%	N	\$209.00 per application
	Relocatable Home (Caravan Park) application in flood liable parks	Administration, assessment & inspection for application to install relocatable homes (cabins) in a flood liable caravan park	Partial cost recovery	60%	N	\$209.00 per application
	Tropical Roof	As stated	Full cost recovery	100%	N	\$209.00 per application
Ge	eneral					
	Approval to Install a Two Storey Relocatable Home	Administration fee	Partial cost recovery	60	N	\$333.00



ENVIRONMENTAL AND HEALTH REGULATION

	IND HEALTH K	LGULATIC	/IN		
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Initial application, Renew or amend approval to operate	Administration, assessment and inspection for an initial application or application to renew or amend approval to operate a caravan park, manufactured home estate or camping ground.	Partial cost recovery	60%	N	\$209.00 per application
Renew approval to operate for 5 years	Existing caravan parks, manufactured home estates & camping grounds, that do not have public health or safety non-compliances, may apply to renew approval to operate for 5 years.	Full cost recovery	100%	N	\$1,445.00 per application
Caravan Park & Camping Ground - approval per site	As stated	Set by Act/Regulation	100%	N	\$7.00
Caravan park, manufactured home estate & camping ground reinspection fee	As stated	Partial cost recovery	N/A	N	\$333.00 per inspection
Transfer of approval (change in ownership)	As stated	Partial cost recovery	70%	N	\$130.00
otification of Completion					
Notice of Completion	Notice of installation required under Local Government Regulation for a manufactured home. Includes issuing certificate of completion.	Partial cost recovery	70%	N	\$209.00 per application
Notification of Completion	Notice of installation required under Local Government Regulation for relocatable home, associated structure or rigid annexe.	Partial cost recovery	310	N	\$209.00
ection 82 Objection (Council)				
Simple Objection (one site/clause)	As stated	Full cost recovery	100%	N	\$333.00 per inspection plus \$185.00 per hour
THER ACTIVITIES					
emporary food stalls					
Mobile Food Vehicle approval, Temporary Food Stall approval or Blanket approval for Commercial Events (Shows, Festivals, Markets)	Administration & Assessment	Partial cost recovery	N/A	N	\$209.00
Charities	As stated	Fully Subsidised	0%	N	

SECTION 68 APPLICATIONS

Additional On-site Sewage Management Inspections

High risk systems have been determined in relation to their proximity to environmentally sensitive areas, a permanent water body, intensity of management required, likely hood of the public coming into contact with effluent, the commercial nature of the property and/or the requirement for an annual report to be submitted to Council

Amended Section 68 Application	As stated	Full cost	100%	N	\$209.00 per
(e.g. change system type)		recovery			application plus
					\$185 00 per hour



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ENVIRONMENTAL A	ENVIRONMENTAL AND HEALTH REGULATION								
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount				
Domestic Type & Solid Fuel Heater Applications									
Solid Fuel Heater application fee	Solid Fuel Heater application fee includes administration, assessment & inspection.	Full cost recovery	100%	N	\$209.00 per application				
On-Site Sewage Management	- Commercial Charges								
Any property where there is an OSSM	servicing a premises other t	han a residential dw	elling or Bed &	Breakfas	t				
On-site Sewage Management - High Risk Large Commercial System with Annual Report – S.501 Local Government Act 1993	As Stated	Partial cost recovery	70	N	\$502.00				
On-site Sewage Management (1-3 Systems) - S.501 Local Government Act 1993	As Stated	Partial cost recovery	70	N	\$132.00				
On-site Sewage Management (More Than 3 Systems) - S.501 Local Government Act 1993	As Stated	Partial cost recovery	70	N	\$175.00				
On-site Sewage Management Single Pump-Out or Private Pump Station Inspection - S.501 Local Government Act 1993	As Stated	Partial cost recovery	70	N	\$90.00				
On-Site Sewage Management	- Fees								
On-site Sewage Management - High Risk System Inspection	As Stated	Partial cost recovery	70	N	\$212.00				
OSSM Application Fee	As stated	Partial cost recovery	70%	N	\$212.00 per application				
OSSM Inspection Charge	As stated	Partial cost recovery	70%	N	\$212.00 per inspection				
OSSM Application - New Owner	Admin Fee - Residential systems	Partial cost recovery	70%	N	\$212.00 per application				
OSSM Reinspection Fee	As stated	Partial cost recovery	70%	N	\$212.00 per inspection				

On-Site Sewage Management - Residential Charges - S.501 Local Government Act 1993

The on-site sewage management (OSSM) charge contributes to the costs relating to the ongoing Approval to Operate an OSSM. The charge also contributes to the management of OSSM systems in the Shoalhaven. This includes system inspections, requiring property owners to meet environmental and health performance standards, providing education to property owners and the community, facilitating the upgrade of systems and enabling a more proactive approach to nullify environmental harm and risk to public health. The discounted charges for Pensioner Concession Card holders will only apply to a non-commercial premise. The ownership of the property is to be in the name of at least one person who is a pensioner and the property is their primary place of residence.

On-site Sewage Management (1-2 systems) - Charge	As stated	Partial cost recovery	70	N	\$73.00
On-site Sewage Management (1-2 Systems) - Discounted for Pensioner Concession Card Holders	As Stated	Partial cost recovery	70	N	\$58.00
On-site Sewage Management (3-5 Systems)	As Stated	Partial cost recovery	70	N	\$122.00
On-site Sewage Management (3-5 Systems) - Discounted for Pensioner Concession Card Holders	As Stated	Partial cost recovery	70	N	\$106.00
On-site Sewage Management (More Than 5 Systems)	As Stated	Partial cost recovery	70	N	\$147.00
On-site Sewage Management (More than 5 Systems) - Discounted for Pensioner Concession Card Holders	As Stated	Partial cost recovery	70	N	\$131.00

inspection



ENVIRONMENTAL A	AND HEALTH R	EGULATIO	N		
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl	2025/2026Amount
				moi.	
OTHER ACTIVITIES					
ENVIRONMENTAL / HEALTH	RELATED MATTERS				
Other Inspections					
Beauty salon inspection fee	Inspection and administration fee	Partial cost recovery	100%	N	\$333.00 per application
Water Carters Vehicle					
Water Carter Inspection	Administration,	Partial cost	N/A	N	\$333.00 per
	OTHER ACTIVITIES ENVIRONMENTAL / HEALTH Other Inspections Beauty salon inspection fee Water Carters Vehicle	Purpose OTHER ACTIVITIES ENVIRONMENTAL / HEALTH RELATED MATTERS Other Inspections Beauty salon inspection fee Inspection and administration fee Water Carters Vehicle	Purpose Pricing Policy OTHER ACTIVITIES ENVIRONMENTAL / HEALTH RELATED MATTERS Other Inspections Beauty salon inspection fee Inspection and administration fee Partial cost recovery Water Carters Vehicle	OTHER ACTIVITIES ENVIRONMENTAL / HEALTH RELATED MATTERS Other Inspections Beauty salon inspection fee Inspection and administration fee Partial cost recovery Water Carters Vehicle	Fee Description Purpose Pricing Policy Recovery GST Incl. OTHER ACTIVITIES ENVIRONMENTAL / HEALTH RELATED MATTERS Other Inspections Beauty salon inspection fee Inspection and administration fee Partial cost recovery Water Carters Vehicle

recovery

assessment & inspection for water carter application





FLOODPLAIN M.	ANAGEMENT				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount

NATURAL RESOURCES AND FLOOD PLAIN

FLOOD CERTIFICATES Urban Residential Property

Detailed Flood Certificate		Full cost recovery	100%	N	\$209.00 per application
Floodplain Engineer - Hourly Charge Out Rate	Hours spent assessing consultant reports	Partial cost recovery	50	N	\$209.00
Standard Flood Certificate		Full cost recovery	100%	N	\$209.00 per application





INFORMATION AND	CUSTOMER S	SERVICES			
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
_	_				
INFORMATION TECH	NOLOGY SERVIC	ES			
Digital Data Process Fee	To cover Council's costs of producing one-off spatial or datasets. All work will be carried out on an hourly basis and quotes should first be obtained from the Information Services Section.	Market Rate	100%	Y	\$316.60 per hour
CONSULTING					
Applications Development					
Information extraction from Councils Information Systems where Council is able to supply information under Privacy Legislation.	All work will be carried out on an hourly basis and quotes should first be obtained from the Information Services Section.	Market Rate	100%	N	\$287.85 per hour
GENERAL					
Road Naming					
Road Naming Application	Recover cost associated with application processing	Full cost recovery	100%	N	\$1,467.40 per application
GOVERNMENT INFORMATION All fees and charges are GST free. Set by Government Information (Public	(PUBLIC ACCESS) A				
Application for personal inform	mation about the appli	cant (s41 s67)			
Formal GIPA Application - Advance deposit of up to 50%	GIPA Application - Advance deposit of up to 50% of the estimated cost to process a formal GIPA Application	Set by Act/Regulation	N/A	N	per application
Formal GIPA Application fee - covers 20 hours processing (no provision for 50% reduction in the application fee however if 50% reduction approved to processing charge, the application fee will pay for 2 hours processing	As stated	Set by Act/Regulation	N/A	N	\$30.00 per application
GIPA Processing charge per hour after the first 20 hours (subject to 50% reduction on financial hardship and/or special public interest grounds	As stated	Set by Act/Regulation	N/A	N	\$30.00 per hour



INFORMATION AND CUSTOMER SERVICES

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Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
All other access applications					
Informal GIPA Applications hourly processing fee (includes Development Information Documents prior to 2010 and/ or archived records)	An hourly processing fee for the provision of information under informal GIPA application. This fee is also for the information requested is Development information from 2010 and prior (Refer OLG Circular 18-30)	Full cost recovery	100%	N	\$63.00 per hour
GIPA Formal Application fee - (no provision for 50% reduction in the application fee however if 50% reduction approved to processing charge, the application fee will pay for 2 hours processing	As stated	Set by Act/Regulation	N/A	N	\$30.00 per annum
GIPA Formal Processing charge (50% reduction may be approved on financial hardship and/or special public interest grounds)	As stated	Set by Act/Regulation	N/A	N	\$30.00 per application
Miscellaneous					
GIPA Application for Internal Review - Section 82 (processing charges do not apply to internal review applications)	As stated	Set by Act/Regulation	N/A	N	\$40.00 per application

PRIVACY AND PERSONAL INFORMATION PROTECTION ACT AND HEALTH RECORDS AND INFORMATION PRIVACY ACT

Access to records concerning the applicants own personal affairs

Formal GIPA Application fee - This fee also covers the first 20 hours processing (subject to	As stated	Set by Act/Regulation	N/A	N	\$30.00 per application
50% reduction for reason such					
as financial hardship and public interest)					

GOVERNANCE

MISCELLANEOUS

Photocopying of Documents (by Council Staff)

A3 per page- Colour	Photocopying of Documents (by Council Staff)	Full cost recovery	100%	N	\$3.70 per page
A4 per page- Colour	Photocopying of Documents (by Council Staff)	Full cost recovery	100%	N	\$2.25 per page
A4 per page- Black and White	To recover costs of supplying photocopies	Full cost recovery	100%	N	\$0.90 per page
A3 per page- Black and White	To recover costs of supplying photocopies	Full cost recovery	100%	N	\$1.45 per page
Plan Copying					
A0 per page	To recover costs of supplying copies of documents	Full cost recovery	100%	N	\$28.95 per page



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NFORMATION AND	CUSTOMER S	SERVICES			
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amou
A1 per page	To recover costs of supplying copies of documents	Full cost recovery	100%	N	\$17.85 per page
A2 per page	To recover costs of supplying copies of documents	Full cost recovery	100%	N	\$11.85 per page
ovision of Information					
Administration and Processing Charges for contacting neighbouring properties on behalf of a Property Owner e.g. for matters such as dividing fences, over hanging trees etc.	Recover staff Time - Administration	Full cost recovery	100%	N	\$31.50 per application
Recall Files From Offsite or Storage	Recall Files From Offsite or Storage	Full cost recovery	100%	N	\$31.50 per servi
Scanning of up to 25 pages of documents by Council staff and preparation for electronic release - A4 or A3 Format	As stated	Full cost recovery	100%	N	\$26.25 Applied where required to completion of the application
Scanning of 26 to 50 pages of documents by Council staff and preparation for electronic release - A4 or A3 Format	as stated	Full cost recovery	100%	N	\$52.50 Applied where required complete the application
Scanning of 51- 100 pages of documents by Council staff and preparation for electronic release - A4 or A3 Format	As stated	Full cost recovery	100%	N	\$78.75 Applied where required complete the application
Scanning of 100+ pages of documents by Council staff and preparation for electronic release - A4 or A3 Format	As stated	Full cost recovery	100%	N	\$105.00 Per Ho scanning and preparation wor
Plan copies sent electronically - scanning required (A0 to A2)	As stated	Partial cost recovery	70%	N	\$5.25 per plan
Provision of CD or USB Device to release documents - additional cost to scanning when requested to provide information instead of sending electronically.	To cover cost of CD or USB Device provided by the Council	Full cost recovery	100%	Y	\$38.10 Per devi
Subpoena/ Summons Conduct Money where Council is not Party to Proceedings -	As stated	Partial cost recovery	85%	N	\$85.00 per application
where application received less than 14 calendar days from production date)					
Subpoena/ Summons Conduct Money where the Council is not Party to Proceedings (where received more than 14 Calendar days before date of production)	As stated	Partial cost recovery	80%	N	\$48.00 per application
Subpoena/ Summons - where Council is not Party to Proceedings -	As stated	Full cost recovery	100%	N	\$63.00 per hour
Production of documents - per hour or part thereof of retrieving, checking of files and scanning					



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Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount	
				Incl.		

SERVICES

Full cost

recovery

Full cost

recovery

Full cost

Full cost

Set by Act/Regulation

FINANCE

ADMINISTRATION CHARGES

Financial Transaction Fees

Administration Fee for processing of refunds (excluding eligible pensioners). dishonoured cheques, and/or direct debit rejections. Any externally incurred fees associated with dishonoured payments will also be recovered from the customer in full

Recover Costs associated with the processing of Payment Refunds, Dishonoured Cheques and Direct Debit Rejections

100%

\$34.00 per event

Late payment fee - Accounts

Penalty for late payment. Charged to accounts at 60-days overdue, for each instance an account is 60-days overdue.

Full cost 100% \$11.00 per event

RATES DEPARTMENT

Miscellaneous

Legal costs incurred in recovering monies owed to Council will be recovered from the debtor on a full cost recovery basis where possible.

Researching of old rating and valuation records (by Council staff on behalf of property owners) (For searches commencing prior to 2000/2001)

Researching of old rating and valuation records (by Council staff on behalf of property owners) (For searches from to 2000/2001 onwards)

Section 603 Certificate (Local Govt Act) Certificate cost recommended by Department of Local Government

Interest Rate on Overdue Rates and Charges

Recoup legal costs Council is entitled to recoup

To recover the fixed cost to Council of storing, recovering and researching old rating and valuations records, requiring searches

through paper archives

To recover the fixed cost to Council of storing, recovering and researching old rating and valuation records on

To issue applicants a certificate with respect to outstanding rates and charges

To recover interest on overdue rates and charges in line with Section 566(3) of the LG Act 1993

100%

100%

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Ν

Ν

Ν

Other

100%

100% Act/Regulation

N/A

\$250.00 per search

\$500.00 per search

\$100.00 per certificate

10.5%

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Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amo
NFRASTRUCTURE AN	D ASSET MANA	GEMENT			
NERAL					
Additional Site Charge - Issue of approval for private works in road reserves including utility connections etc. where not in relation to a DA/SF development consent.	Per each additional site in relation to a Section 138 application in accordance with Section 138 Roads Act 1993 for utility connections, etc. where not in relation to a DA/SF development consent.	Full cost recovery	100%	N	\$128.15 Per sit
Engineering Plan Assessment - Works within the road reserve not part of a DA or SF - Greater than \$100,000 of work.	Engineering Assessment - Works within Road Reserve Only	Full cost recovery	100%	N	\$1,330.25 per application
Engineering Plan Assessment - Works within the Road Reserve not part of a DA or SF - Less than \$100,000	Engineering Assessment - Works within road reserve only.	Full cost recovery	100%	N	\$655.40 per application
Inspection Fee and re-inspection fee associated with S138 applications not part of a DA or SF	To re-coup cost of inspection	Full cost recovery	100%	N	\$185.10 per vis
Issue of approval for private works in road reserves	To recover all costs associated with issuing approvals for applications, in accordance with Section 138 Roads Act 1993 for utility connections, etc. where not in relation to a DA/SF development consent.	Full cost recovery	100%	N	\$314.30
Open or Close Roadway		Full cost recovery	100%	Υ	Price on Applica
Provision of data and technical advice for drainage and roads related issues where staff time is more than 15 minutes.	For private property issues to recover costs associated with advice to the general public. Initial contact and site visit is free to determine whether issue involves private or Council property.	Full cost recovery	100%	N	\$136.60 per ho
Provision of data and technical advice on traffic volumes, traffic impact studies and designs and traffic control plans, development advice and route assessments where staff time is more than 15 minutes.	Recover costs associated with specialist traffic advice to the general public.	Full cost recovery	100%	N	\$172.70 per ho
Signage installation/restoration	To recover all costs associated with changing existing parking restrictions to accommodate private requests	Full cost recovery	100%	N	\$1,217.30 Per z
Supply traffic count data and services	To recover all costs associated with provision of traffic count services	Full cost recovery	100%	Υ	\$1,339.05 Per counter per wee



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INFRASTRUCTURE AND WORKS					
Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount

MAJOR PROJECTS & CONTRACTS

CONSULTANCY SERVICES

Consultancy services - external to Council

Recover the cost of providing survey, design, drafting, project & contract management, heritage assessment, landscape architecture and other consultancy services to organisations and individuals external to Council.

Market Rate

100%

Price dependant on scope of works and materials provided

COMMERCIAL SERVICES

HOLIDAY HAVEN TOURIST PARKS

Annual Site Fees -

Aged Pensioner/Senior Card Discount	Senior Card Discount only available to holiday van owners who received the discount prior to 1 July 2025. Discount available to aged pension card holders only after 1 July 2025.	Market Rate	100%	Y	\$250.00 per annum
Boat and Trailer Storage Fees	Charged to Holiday Van Owners who store their boat or trailer in park storage areas	Market Rate	100%	Υ	\$140.00 per annum
Electricity Usage Holiday Van Owner Site	Electricity usage charged per kilowatt hour on holiday van sites with an electricity meter	Set by Act/Regulation	100%	Υ	Per Kilowatt hour at energy market rate
Removal of Van and Annexe from Site by Holiday Haven	To recover cost associated with removing a van and/or annexe owned or previously owned by a Holiday Van owner from a site.	Market Rate	100%	Y	\$11,000.00 per event
Holiday Van Occupancy - Annual Fee All Other Parks	Cost per year to have a holiday van occupy a site in a Holiday Haven Park	Market Rate	100%	Υ	\$8,302.90 per annum
Holiday Van Occupancy - Annual Fee White Sands only	Cost per year to have a holiday van occupy a site in Holiday Haven White Sands only	Market Rate	100%	Υ	\$9,933.00 per annum
Holiday Van Agreement Fee Maximum	To cover the costs of preparing a new Occupation Agreement	Full cost recovery	100%	Υ	\$91.00 per application
Holiday Van Owner Account Administration fee - maximum	To cover the cost of setting up a new account for a Holiday Van Owner after a transfer of ownership.	Market Rate	100%	Υ	\$840.00 per application



INFRASTRUCTURE AND WORKS						
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount	
Sewered site fee maximum	Charged to all Holiday Vans who occupy a site which has access to sewer	Full cost recovery	100%	Υ	\$315.00 per annum	
Extra persons fee, per night - minimum	Charged when Holiday Van owner has guests staying in their van when Holiday Van Owner is not occupying the van.	Market Rate	100%	Y	\$15.00 per night	
Extra persons fee, per night - maximum	Charged when the Holiday Van Owner has guests staying in their van and the Holiday Van owner is not occupying the van.	Market Rate	100%	Y	\$32.00 per night	
Late Payment Fee for failure to pay occupancy fees in accordance with term 11 of the occupancy agreement - maximum	To recover costs associated with a late payment	Full cost recovery	100%	Υ	\$52.50 per event	
Holiday Cabin Accommodation	1					
Damages Fee - minimum	Charged to customers who damage park accommodation, fixtures, furniture or steal items during their stay	Market Rate	100%	Υ	\$1,215.00 per event	
Standard Rate - maximum charge per night in cabin accommodation	As stated	Market Rate	100%	Υ	\$525.00 per night	
Peak Rate - maximum charge per night, per cabin	As stated	Market Rate	100%	Υ	\$735.00 per night	
All Parks - Extras in a cabin - maximum	Covers a dog staying in cabin and extra persons, cars, boats, trailers and dogs when able to be accommodated.	Market Rate	100%	Υ	\$32.00 per item, per night	
Late Departure Fee - maximum	For guests who request a late departure	Market Rate	100%	Υ	\$210.00 per day	
Cleaning Fee - departing guest - minimum	Where extra cleaning above and beyond normal cleaning is required before the arrival of the next guest	Full cost recovery	100%	Y	\$315.00 per service	
Miscellaneous Fees						
Bond - Equipment Hire	Bond for Hiring Equipment from Park	Market Rate	N/A	N	\$525.00 per day	
Bond - Facility Hire	Bond charged to park guests booking a park facility for a function. Refundable if no damages or extra cleaning required at end of function.	Full cost recovery	100%	N	\$1,050.00 per event	
Hire Fee - Park Facilities	For the hire by park guests for park facilities for a function	Market Rate	100%	Y	\$1,155.00 per day	
Key Replacement Fee - Maximum	Charged when a guest loses a key or damages a key and lock which requires repairs to be done.	Full cost recovery	100%	Y	\$770.00 per event	



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INFRASTRUCTURE	AND WORKS				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Operation of a Secondary Business on Holiday Park - maximum.	The maximum fee which can be charged to charged to a park management contractor or business who have approval to operate a second business from the holiday park.	Market Rate	100%	Y	\$3,300.00 per annum, per business
Washing machine and dryer charge - maximum	Maximum cost for guests to use washing machines and dryers, per cycle.	Market Rate	100%	Υ	\$7.00 per cycle/load
All Parks Day Visitor Fee - maximum	Use of facilities by visitors	Market Rate	100%	Υ	\$32.00 per night
All Parks - School Rate - maximum	Rate charged for school students	Market Rate	100%	Υ	\$32.00 per person, per night
All Parks - Cancellation Fee - maximum	Cancellation administration fee	Full cost recovery	100%	Υ	\$115.00 per booking
Extra Vehicle/Boat on tourist sites - maximum	As stated	Market Rate	100%	Υ	\$32.00 per night
Permanent Residents - week	ly site rental				
Permanent Residents - Weekly Site Rental - includes up to 2 persons.	As stated	Market Rate	100%	Υ	\$318.75 per week
Tourist Site Fees per night					
Bond - Fire Pit Hire	To cover any damage caused to or by fire pit. Refunded on departure if site and fire pit are not damaged.	Market Rate	100%	N	\$210.00 per visit
Bond for group stays	Bond taken as security for damage to park assets, refundable on departure if no damage is incurred. Applicable for sites and cabins in the group booking.	Partial cost recovery	N/A	N	\$1,050.00 Per booking
Electricity Access Supply Charge for Holiday Van Owners connected to a power meter.	Fee to access the embedded electricity network at the park. Charged at the daily rate for a maximum of 180 days per year.	Set by Act/Regulation	100%	Y	Charged in 2 instalments across calendar year.
Fire Pit Hire Fee	As stated	Market Rate	100%	Υ	\$85.00 per visit
Powered Ensuite Sites - Maximum	Maximum which may be charged for occupancy of a Powered Site with Ensuite Facilities	Market Rate	100%	Y	\$190.00 per night
Powered Site - Maximum	The maximum site fee which can be charged to occupy a powered site.	Market Rate	100%	Υ	\$160.00 per night, per site
Unpowered Site - Maximum	The maximum fee which may be charged to occupy an unpowered site.	Market Rate	100%	Υ	\$140.00 per night, per site



INFRASTRUCTURE AND WORKS

11411010	INCCIONE	THE WORKS				
Fee Descrip	otion	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
	ISLAND FERRY					
General						
	Island Ferry Toll - Tractor - Annual	As stated	Partial cost recovery	10	Υ	\$400.00
	Island Ferry Toll - Tractor - Return Trip	As stated	Partial cost recovery	10	Υ	\$30.00
	Island Ferry Toll - otorCycle - Annual	As stated	Partial cost recovery	10	Υ	\$200.00
	Island Ferry Toll - otorCycle - Return	As stated	Partial cost recovery	10	Y	\$10.00
	Island Ferry Toll - otorCycle - Weekly	As stated	Partial cost recovery	10	Υ	\$35.00
Car / Vehic	Island Ferry Toll - le under 3 tonne nnual Pass (limit of idence)	As stated	Partial cost recovery	10	Υ	\$400.00
	Island Ferry Toll - le under 3 tonne Return Trip	As stated	Partial cost recovery	10	Υ	\$20.00 per service
	Island Ferry Toll - le under 3 tonne Veekly	As stated	Partial cost recovery	10	Υ	\$70.00
Caravan, B	Island Ferry Toll - ox or boat trailer charge excluding eturn trip	As stated	Partial cost recovery	10	Y	\$20.00
	Island Ferry Toll - er 3 tonne capacity -	As stated	Partial cost recovery	10	Υ	\$800.00
	Island Ferry Toll - er 3 tonne capacity -	As stated	Partial cost recovery	10	Y	\$40.00

WORKS AND SERVICES

KERB & GUTTER CONSTRUCTION CONTRIBUTION

This is charged for kerb & gutter and / or footpath construction carried out under a council works program or under the Rate Payers Advance scheme

Recovery of costs in accordance with Section 217 Roads Act 1993

Kerb & Gutter

Adjacent to boundary

To recover part construction costs from adjoining owners

To recovery

To recovery

Full cost 10%

N \$160.75 per metre.
A 3.0m driveway crossing is provided in the above rates. If residents want a wider driveway crossing (up to a maximum of 6.0m) this is charged at \$85 per additional meter of crossing.



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INFRASTRUCTURE AND WORKS

Fee Description	Purpose	Pricing Policy	Paggyany	CCT	2025/2026Amount	
ree Description	ruipose	FIIGHTY FORCY	Recovery	GOI	2023/2020AIII0UIII	
				Incl		

RATEPAYERS ADVANCE - KERB AND GUTTER CONSTRUCTION

Note: Total amount payable by ratepayer = Advance (or loan) + Contribution (Contribution rates are shown above)

Full cost advanced to Council.

Repayment by Council less normal resident contribution in accordance with Section 217 roads Act 1993, plus 5% simple interest after five years.

Kerb, gutter and shoulder seal

ength of 45m is to be laid	kerb & gutter to be constructed in advance of normal works program	recovery	100%	N	\$498.05 per metre
Where more than a continuous length of 45m is to be laid	Loan to Council to allow kerb & gutter to be constructed in advance of normal works	Full cost recovery	100%	N	\$345.70 per metre

ROAD AND FOOTPATH RESTORATION

In accordance with Section 101 Roads Act 1993.

The rates for road and footpath restoration include a minimum charge for areas up to and including 2 square metres. An additional charge applies for areas greater than 2 square metres. For areas greater than 20 square metres a quotation should be sought in accordance with the "Private Works" fee.

Road and Footpath Restoration

Lane

Open or Close Laneways for

Commercial Hirers outside of

Business Hours eg Egans Lane

Concrete footpath / road	Full cost recovery	100%	N	\$1,317.70 for 2 sqm plus \$229.95 per additional sq metre
Asphaltic concrete footpath / road	Full cost recovery	100%	N	\$1,743.20 for 2 sqm plus \$247.80 per additional sq metre
Sealed gravel footpath / road	Full cost recovery	100%	N	\$1,743.20 for 2 sqm plus \$247.80 per additional sq metre
Earth gravel footpath / road	Full cost recovery	100%	N	\$1,089.20 for 2 sqm plus \$172.20 per additional sq metre
Paver footpath / road	Full cost recovery	100%	N	\$1,338.25 for 2 sqm plus \$341.25 per additional sq metre
Reinstatement of reconstituted stone and brick paving in the Nowra CBD	Full cost recovery	100%	N	\$1,432.50 for 2 sqm plus \$402.15 per additional sq metre
PRIVATE WORKS - CHARGEABLE				
Miscellaneous				
Graffiti Removal - For Paint and/or Chemicals Used	Full cost recovery	100%	Υ	\$36.85 Per Litre
High Pressure Clean / Paint to Remove Graffiti	Full cost recovery	100%	Υ	\$105.05 per hour
Open or Close Laneways for Commercial Hirers eg Egans	Full cost recovery	100%	Υ	\$158.00 per visit

Full cost

recovery

100%

\$479.40 per visit



Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Construction and Maintenance Works	To recover the full field costs associated with private works + 35% for corporate overheads (field costs include standard overheads charged to projects)	Full cost recovery	100%	Y	quote or estimate fully recover costs
EE INSPECTIONS					
neral					
Completion of a Simple Environmental Assessment	As per Tree Management Policy. This fee is for a simple environmental assessment only NOT a full review of environmental factors report. A full review is at an additional cost	Full cost recovery	100%	Y	\$342.80 per servi
Tree Replacement (each tree) in a nature strip or Road Reserve or Park (generally a 25-45 litre container)	To recover the full field costs associated with private works + 35% for corporate overheads (field costs include standard overheads charged to projects)	Recover full cost of material used	100	N	Recover full cost of material used
Free Replacement (each tree) in a nature strip or Road Reserve or Park (generally a 25-45 litre container)- Labour recovery - Materials recovery to also be charged	To recover the full field costs associated with private works + 35% for corporate overheads (field costs include standard overheads charged to projects)	Full cost recovery	100%	N	\$90.95 per hour
ree Replacement (each tree) in nature strip or Road Reserve r Park (generally a 25-45 litre ontainer) - Material costs	To recover the full field costs associated with private works + 35% for corporate overheads (field costs include standard overheads charged to projects)	Full cost recovery	100	N	\$1.00 Recover co of materials used.
Free Replacement (each tree) in a nature strip or Road Reserve or Park (generally a 25-45 litre container) - Material costs	To recover the full field costs associated with private works + 35% for corporate overheads (field costs include standard overheads charged to projects)	Full cost recovery	100	N	\$1.00 Recover co of materials used.
Tree Replacement (each tree) in a nature strip or Road Reserve or Park (generally a 25-45 litre container)	To recover the full field costs associated with private works + 35% for corporate overheads (field costs include standard overheads charged to projects)	Full cost recovery	100	N	\$1.00 Recover co of materials used.
Application for the reinspection, following denial within 12 months of a previous request, for the removal, or pruning of trees on Council managed and owned land (each tree)	As stated	Full cost recovery	100%	N	\$367.30 per application



■ INFRASTRUCTURE AND WORKS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
ADVERTISING STRUCTURES L	OCATED WITHIN THE	ROAD RESERVE			
Directional Panel signs - for structures containing civic directional signage or five or more commercial panels	For structures that include no civic directional panels and up to four commercial panels, all costs associated with erecting the panel will be borne by the proponent	Full cost recovery	100%	Y	\$1,076.50
Manufacture and erection of a fingerboard sign on an existing sign post or new post as required and including 5 year maintenance period	To locate tourist-related businesses and community services & facilities	Full cost recovery	100%	Y	\$1,301.85
GENERAL					
Application for Private Use of Public Parking	To recover all costs associated with issuing approvals for applications, in accordance with Council Policy	Full cost recovery	100%	Y	\$242.85
Parking usage fee in areas of timed parking restrictions	To maintain integrity of publicly available parking spaces in areas of high demand.	Market Rate	100%	Y	\$143.35 per parking space per week (or part there of)





LAND USE PLANNING							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
STRATEGIC PLA	NNTNG						

CERTIFIED COPIES UNDER SECTIONS 10.8 (1)(B)(II) AND 10.8 (2)(B) OF THE EP&A ACT

CERTIFIED COFIES UNDER SE	C110N3 10.0 (1)(b)	(11) AND 10.0	(2)(6) 01		T CA ACI
Certified copy of document, plan or map under Clause 268 and Schedule 4 of the Environmental Planning and Assessment Regulation 2001.		Set by Act/Regulation	100%	N	\$66.50 To cover cost of certified publication.
GENERAL					
Development Contributions					
Review and calculation of development contributions associated with complying development certificates	To recoup the cost of reviewing and determining contributions payable for complying development certificates.	Full Cost Recovery (market rate)	100	N	\$50.00 Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 1 hour.
Environmental Studies					
Environmental study document (coloured version, if in print)	To cover costs of publication	Full cost recovery	100%	N	\$102.10 To cover cost of publication.
Research/(Black & White)					
Policy advisory fee (written information in respect of planning statutes, codes and policies)		Full cost recovery	100%	N	\$174.35 per application
Strategic planning matters only (Non personal information)	To cover costs in research.	Full cost recovery	100%	N	\$63.55 per hour
PLANNING PROPOSALS					
Technical Studies and supporting documents for a Planning Proposal.	As stated in Council's Planning Proposal (Rezoning) Guidelines.	105% includes 5% project management fee – to be paid prior to commissioning study. 5% added to cover project management costs: procurement and consultant management	100%	N	Applicant to pay 105% of the cost of specialist/technical report preparation
Basic PP					
Basic PPs included in housekeeping PP (except for anomaly corrections) - to be paid before Gateway request.	To recoup cost of a) Reviewing proponent's scoping proposal; b) Consulting with external authorities and government agencies; c)Hold a pre-lodgement meeting between the proponent; d) Provide meeting minutes and written advice to proponent.	Full cost recovery	100%	N	\$5,000.00 per application



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LAND USE PLANNIN	NG .				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Basic PP - Lodgement	To recoup cost of assessing Planning Proposal request and preparing report for Council.	Full Cost Recovery	100	N	\$10,000.00 per appliation
Basic PP - Gateway Request	To recoup the cost of preparing planning proposals.	Full Cost Recovery	100	N	\$5,000.00 Additional specialist reports/consultation - recoupment of 100% of cost.
Basic PP - Exhibition and Processing	Includes preparation of exhibition material, advertising, referrals, assessment of submissions, reporting to Council, processing Local Environmental Plan amendment	Full Cost Recovery	100	N	\$5,000.00 per event
Complex PP					
Complex PP - Pre-lodgement	To recoup cost of a) Reviewing proponent's scoping proposal; b) Consulting with external authorities and government agencies; c) Hold a pre-lodgement meeting between the proponent; d) Provide meeting minutes and written advice to proponent.	Full cost recovery	100%	Y	\$11,000.00 per application
Complex PP - Lodgement following pre-lodgement/scoping study	To recoup cost of a) Reviewing proponent's scoping proposal; b) Consulting with external authorities and government agencies; c) Hold a pre-lodgement meeting between the proponent; d) Provide meeting minutes and written advice to proponent.	Full cost recovery	100	N	\$30,000.00 per application
Complex PP - Lodgement - no pre-lodgement/scoping study	To recoup cost of assessing Planning Proposal request and preparing report for Council.	Full cost recovery	100%	N	\$40,000.00 per application
Complex PP - Gateway request	To recoup the cost of preparing planning proposals	Full cost recovery	100%	N	\$30,000.00 per application
Complex PP - Exhibition & processing Miscellaneous	Includes preparation of exhibition material, advertising, referrals, assessment of submissions, reporting to Council, processing Local Environmental Plan amendment	Full cost recovery	100%	N	\$30,000.00 per application
Planning Proposal Amendment	Where change to Planning Proposal needs to be re-reported to Council for endorsement.	Full cost recovery	100%	N	50% of applicable lodgement fee.



LAND USE PLANNING

LAIND USE PLAININI	NG				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Pre-Gateway Review - Preparation of a Planning Panel agenda and meeting for Pre- Gateway Appeal	Cover costs associated with preparing information, agenda and meeting for Planning Panel	Full cost recovery	100%	N	\$18,000.00 per review
Planning Proposal - Miscellaneous Staff time	To ensure 100% cost recovery of staff time	Full cost recovery	100%	N	\$222.85 per hour
Public Hearing	To cover administration costs for hearing and engagement of independent chair.	Full cost recovery	100%	N	Costs Incurred + 5%
Re-exhibition & Statutory Processing.	To cover costs of re- exhibition and Statutory Processing.	Full cost recovery	100%	N	50% of applicable exhibition/statutory processing fee
Standard PP					
Standard PP - Pre-lodgement	To recoup cost of a) Reviewing proponent's scoping proposal; b) Consulting with external authorities and government agencies; c)Hold a pre-lodgement meeting between the proponent; d) Provide meeting minutes and written advice to proponent.	Full cost recovery	100%	Y	\$5,500.00 per application
Standard PP - Lodgement following pre-lodgement/scoping study	To recoup cost of assessing Planning Proposal request and preparing report for Council.	Full Cost Recovery	100	N	\$15,000.00 per application
Standard PP - Lodgement - no pre-lodgement/scoping study	To recoup cost of assessing Planning Proposal request and preparing report for Council.	Full cost recovery	100%	N	\$20,000.00 per application
Standard PP - Gateway request	To recoup the cost of preparing planning proposals	Full cost recovery	100%	N	\$15,000.00 per application
Standard PP - Exhibition & processing	Includes preparation of exhibition material, advertising, referrals, assessment of submissions, reporting to Council, and processing of Local Environmental Plan amendment	Full cost recovery	100%	N	\$15,000.00 per application

PREPARATION OF DCP UNDER CLAUSE 25AA OF THE EPA REGULATIONS

Additional costs associated w	/it
Development Control Plan	
preparation or review.	

ith To cover cost of preparing DCP Full cost recovery (market rate)

100%

N Applicant to pay 100% of additional costs, plus further 5% of any consultant engagement costs for project management by Council staff. Staff hourly rate (\$210p/h) if staff time exceeds prescribed time allowance.



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LAND USE PLANNING Fee Description Purpose Pricing Policy GST 2025/2026Amount Recovery Initial application fee for all Administration fee for Full Cost 100 Ν \$3,150.00 Medium medium scale Development Control Plan amendments - to reviewing DCP proposal and preparing report to Recovery scale DCP Amendments cover Request to Council and Council. address small Initial Report. precincts and areas. They are not housekeeping in nature nor relate to concept plans, larger precincts/areas or new chapters. Administration fee for Initial application fee for all Minor 100% \$2,100.00 Minor Full cost Ν reviewing DCP proposal and preparing report to Development Control Plan amendment - to cover Request recovery DCP Amendments are consistent with to Council and Initial Report Council local strategies and are minor 'housekeeping' amendments/ correct an administrative error/ make map-only amendments/ do not impact adjacent Major Development Control Plan Administration fee for Full cost 100% Ν \$4,725.00 per reviewing proposal and amendment or Review of a recovery application Concept Plan submitted with a development application preparing report to Council associated Development Control Plan amendment - Request to Council and Initial Report Major Development Control Plan Full cost 100 Ν \$12,600.00 To cover cost of reviewing and preparing adjustments to recovery amendment or Review of a Standard fee then standard fee ther staff hourly rate (\$210p/h) if staff time exceeds 40 hours. Additional Concept Plan submitted with a development application associated Development Control submitted DCF Plan amendment following initial Council decision - Prepared by Applicant; review by Council cost will apply for other incurred expenses Major Development Control Plan amendment or Review of Applicant to pay 100% of consultant To cover cost of Full cost 100% Ν recovery (market reviewing and preparing Concept Plan submitted with a rate) costs, plus further development application following initial Council decision 5% of consultant costs for project - Prepared by Applicant; review management by requiring employment of consultant supervised by Council staff. Council staff. Medium scale Development Control Plan amendment To cover cost of Full Cost 100 Ν \$6,300.00 Standard reviewing and preparing fee then staff hourly Recovery following initial Council decision adjustments to rate (\$210p/h) if staff time exceeds 30 - Prepared by Applicant; review submitted DCP by Council staff. hours. Additional cost will apply for other incurred expenses (eg consultant, public meetings) Medium scale Development To cover cost of Market Rate 100 Applicant to pay Control Plan amendment reviewing and preparing 100% of consultant following initial Council decision costs, plus further - Prepared by Applicant; review requiring employment of 5% of consultant costs for project consultant supervised by management by

Council staff.

Council staff



LAND USE PLANNING

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Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Medium scale Development Control Plan amendment following initial Council decision - Prepared by Council staff.	To cover cost of preparing Development Control Plan.	Full Cost Recovery	100	N	\$6,300.00 Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 30 hours. Additional cost will apply for other incurred expenses.
Minor Development Control Plan amendment following initial Council decision - Prepared by Council staff.	To cover cost of preparing development control plan.	Full cost recovery	100%	N	\$4,200.00 Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 20 hours. Additional cost will apply for other incurred expenses.
Major Development Control Plan amendment following initial Council decision - Prepared by Council staff	To cover cost of preparing Development Control Plan. Major DCP Amendments are any amendments that are not considered to be a minor DCP amendment. Council staff will not prepare concept plans on behalf of applicants.	Full cost recovery (Market Rate)	100%	N	\$12,600.00 Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 40 hours. Additional cost will apply for other incurred expenses.
Minor Development Control Plan amendment following initial Council decision - Prepared by Applicant; review requiring employment of consultant supervised by Council staff	To cover cost of reviewing and preparing DCP	Market Rate	100%	N	Applicant to pay 100% of consultant costs, plus further 5% of consultant costs for project management by Council staff.
Minor Development Control Plan amendment following initial Council decision - Prepared by Applicant; review by Council staff	To cover cost of reviewing and preparing adjustments to submitted DCP	Full cost recovery (Market Rate)	100%	N	\$4,200.00 Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 20 Hours. Additional cost will apply for other incurred expenses (eg consultant, public meetings).

Section 10.7 Certificates (Environmental Planning & Assessment Act) - Full certificate S10.7 (2) & (5)

Dwelling Entitlement Potential Search

Dwelling Entitlement Potential -Search Fee to provide information

To cover the cost to Council of undertaking research into dwelling entitlement potential including fees incurred from external sources (e.g. LPI) Full cost recovery

100%

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\$488.45 If the time taken to research the information exceeds two hrs in total staff time, an additional charge will be made on a per hour basis(\$210 per hour) If more than one title search is required, the full cost of the additional title search/s is required



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LAND USE PLANNII	NG				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Separate fee for each lot					
Certificate under Section 10.7 (2) & (5) - This fee is administered under Cl.290 and Schedule 4 of Environmental Planning and Assessment Regulation 2001.	Cover costs associated in producing Section 10.7 (2) & (5) Certificates	Set by Act/Regulation	N/A	N	\$178.00 or as set by State Government
Urgency Fee					
Certificate Urgency Fee (after receipt of money)	To cover costs of diverting resources at short notice	Market Rate	100%	N	\$210.00 per application
SECTION 10.7 CERTIFICATE CERTIFICATE \$10.7 (2)	S (ENVIRONMENTAL F	PLANNING & AS	SSESSMENT	Аст) -	PART
Separate fee for each lot					
This fee is administered under Clause 290 and Schedule 4 of the Environmental Planning and Assessment Regulation 2001.	Cover costs in producing 10.7 Part 2 Certificates	Set by Act/Regulation	N/A	N	\$71.00 or as set by State Government
VOLUNTARY PLANNING AND	Works in Kind Agr	REEMENTS			
Planning Agreements and Works in Kind Agreements	Fee for staff review of initial proposal (Step 1 of associated Policy)	Full cost recovery	100%	N	\$525.00 per application
Negotiation of Planning Agreement (excluding land only dedication) and Work in Kind Agreements	Fee for administration and staff time (steps of associated Policy to initial Council resolution)	Full cost recovery	100%	N	\$6,300.00 Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 30 hours. Additional cost will apply for other incurred expenses.
Negotiation of Planning Agreement (excluding land only dedication) and Work in Kind Agreements	Fee for administration and staff time (remaining steps of associated Policy to execution stage)	Full cost recovery	100%	N	\$4,200.00 Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 20 hours. Additional cost will apply for other incurred expenses.
Negotiation of Planning Agreement - Land Dedication Only	Fee for administration and staff time (remaining steps of associated Policy to execution stage)	Full cost recovery	100%	N	\$4,200.00 Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 20 hours. Additional cost will apply for other incurred expenses.
Additional costs associated with the Planning Agreement and Works In Kind Agreement.	To cover cost associated with negotiating and entering into the Planning Agreement or Works In Kind Agreement.	Market Rate	100%	N	Applicant to pay 100% of additional costs, plus a further 5% of any consultant engagement costs for project management by Council staff.
Planning Agreements and Works in Kind Agreements	Registration, variation and removal of Planning Agreement and associated documents from property title.	Full cost recovery	100%	N	\$787.50 per application



L	AND USE PLANNIN	IG				
	Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
	Negotiation of Amendments to executed Planning Agreements and Works In Kind Agreements	Fee for administration and staff time (remaining steps of associated Policy to execution stage)	Full cost recovery	100%	N	\$4,200.00 Standard fee then staff hourly rate (\$210p/h) if staff time exceeds 20 hours. Additional cost will apply for other incurred expenses.
	Post-execution Council officer inspections	Cost recovery of officer time to conduct inspections of works.	Full cost recovery	100%	Y	\$374.80 Per inspection per Council service area required to attend.
	Issue of certificate of practical completions/defects liability period sign-off	To cover the cost of issuing the certificate.	Full cost recovery	100%	Y	\$317.65 A charge for each application.
	Detailed Design Review (major) - more than \$100,000 worth of work	To cover the cost of reviewing detailed designs.	Full cost recovery	100%	Y	\$1,497.30 A charge for each set of documents/drawings (including revisions)
	Detailed Design Review (minor) - less than \$100,000 worth of work	To cover the cost of reviewing detailed designs.	Full cost recovery	100%	Y	\$748.95 Charge applies to each set of documents/drawings (including revisions)





LIBRARIES					
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount

LIBRARY

All prices listed are the MAXIMUM rate which can be levied.

Fees may be waived or reduced in accordance with the Fee Waivers, Subsidies and Support Policy

LIBRARY

	Family History Search	Partial cost recovery of time spent searching records	Partial cost recovery	N/A	N	\$68.00 per hour
	Local Studies Search	Partial cost recovery for time spent researching	Partial cost recovery	N/A	N	\$68.00 per hour
	Newspaper Search	Partial cost recovery for time spent researching	Partial cost recovery	N/A	N	\$68.00 per hour
Ge	eneral					
	Access to Digital Images - Providing of High Resolution / publication or commercial use	To cover costs associated with copying of images	Partial cost recovery	N/A	N	\$50.00 per image
	Access to Digital Images - Providing of High Resolution / personal, non-commercial, not- for-profit use	To cover costs associated with copying of images	Partial cost recovery	N/A	N	\$34.00 per image
	Black & White photocopy - A4	Cover running costs	Market Rate	N/A	Υ	\$0.20 per sheet
	Colour photocopy - A4	Cover running costs	Market Rate	N/A	Υ	\$1.50 per sheet
	Black & White photocopy - A3	Cover running costs	Market Rate	N/A	Υ	\$0.40 per page
	Colour photocopy - A3	Cover running costs	Market Rate	N/A	Υ	\$3.00 per page
	Public Computer Access - Non Library Members - Library Members Without Membership Card	As stated	Market Rate	100%	Υ	\$2.50 per hour
	Scanning	To enable public access to a scanning service	Market Rate	N/A	Υ	\$0.20 per page, maximum 10 pages
	Charge for reservation of an item	Cost to borrow items from other branches	Partial cost recovery	N/A	N	\$2.00 per item
	Inter Library Loan request PLUS lending institution's charges	Cost to borrow items from other libraries	Full cost recovery	100%	Υ	\$10.45 Per Item
	Replacement of Library membership card	Fees are levied on the basis of cross subsidisation and as an incentive to retain card	Full cost recovery	100%	N	\$6.50 per card
	Sale of Withdrawn Items from the Collection	To gain a small return on withdrawn items and to encourage reuse of withdrawn items to support Council's ESD Policy.	Partial cost recovery	N/A	Y	\$5.00 for 3 items
	Sale of withdrawn items from the collection	To gain a small return on withdrawn items and to encourage reuse of withdrawn items to support Council's ESD Policy	Partial cost recovery	5%	Y	\$2.00 per item





L	IBRARIES					
	Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
	Charge for lost or damaged items	Cost of the item, plus \$12 Administration fee to partially cover cost involved in the acquisition and processing of the replacement item.	Market Rate	N/A	N	cost + \$12 Administration Fee
	Earbuds for purchase	To cover costs	Full cost recovery	100%	Υ	\$4.00
	Library Bags	Promotional sale of reusable library bags	Full cost recovery	100%	Υ	\$4.50 per bag
	Replacement of Item barcodes / RFID tags	Replace damaged or missing bar codes	Partial cost recovery	N/A	N	\$7.00 per item
	Purchase of USB Memory Stick	Cover costs	Market Rate	N/A	Υ	\$12.00 per stick
	Attendance by the Public @ events organised by Council	To charge a fair and reasonable entry fee at Council run events	Full cost recovery	N/A	N	Price on Application
31	O Printing					
	3D Printing - Community / Private / Student use	Cover running costs	Market Rate	N/A	Υ	\$3.00 per 10 minutes
	3D Printing - Commercial / Business use	Cover running costs	Market Rate	N/A	Υ	\$5.00 per 10 minutes
	3D Printer and Design Software training	To train the public in the basic use of 3D printer functionality and associated design software	Market Rate	N/A	Y	\$32.00 per hour
In	ternet Training					
	Introductory Internet training	Train the Public in the basic use of the Internet	Partial cost recovery	N/A	Υ	\$32.00 per hour
	Advanced Internet Training	Train the Public to use advanced features of the Internet	Partial cost recovery	N/A	Υ	\$42.00 per hour
	Technology Training - Email, Social Networking, Tablets, eReaders, smartphones	Train the Public in the use of email,social networking tools, tablets, eReaders, smartphones	Partial cost recovery	N/A	Υ	\$32.00 per hour
N	owra Library Meeting room h	ire				
	Regular Commercial / Business	To cover costs associated with hiring venue	Partial cost recovery	N/A	Υ	\$9.00 per hour, minimum 2 hours hire
	Regular Commercial / Business	To cover costs associated with hiring venue	Partial Cost Recovery	N/A	Υ	\$62.20 Full day, maximum 8 hours
	Regular Non Profit Organisations / Community	To cover costs associated with hiring venue	Partial cost recovery	N/A	Υ	\$6.80 per hour, minimum 2 hours hire
	Regular Non Profit Organisations / Community	To cover costs associated with hiring venue	Partial cost recovery	N/A	Υ	\$41.70 Full day, maximum 8 hours
	Casual Non Profit Organisations / Community	To cover costs associated with hiring venue	Partial cost recovery	N/A	Υ	\$62.20 Full day, maximum 8 hours
	Casual Non Profit Organisations / Community	To cover costs associated with hiring venue	Partial cost recovery	N/A	Υ	\$9.00 per hour, minimum 2 hours hire
	Casual Commercial / Business	To cover costs associated with hiring	Partial Cost Recovery	N/A	Υ	\$83.00 Full day, maximum 8 hours

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venue



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LIBRARIES					
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Casual Commercial / Business	To cover costs associated with hiring venue	Partial cost recovery	N/A	Υ	\$11.90 per hour, minimum 2 hours hire
Equipment hire - DVD player	Cover running costs	Market Rate	N/A	Υ	\$10.20 per meeting
Equipment hire - TV	Cover running costs	Market Rate	N/A	Υ	\$10.20 per meeting
Key Bond	Issue of one key to regular hirer	Refundable	N/A	N	\$58.80
Key replacement fee	To cover costs incurred with lost / missing keys by meeting room hirer	Market Rate	N/A	Υ	\$58.80 per key
Additional Cleaning Fee	To cover any extra cleaning required	Full cost recovery	100%	Υ	Price on Application





MEMORIAL GARDENS AND CEMETERIES

Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount	
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SHOALHAVEN BEREAVEMENT SERVICES

Interment Rights are granted and managed in accordance with the Crown Lands Management Act 2016, the Cemeteries and Crematoria Act 2013 and Shoalhaven City Council's Cemeteries Crematorium and Memorial Gardens Policy. Standard burial plot sizes do not exceed 1200mm X 2400mm within which standard opening widths of (600mm – 720mm) are created. Surcharge applies when maximum opening size exceeds 720mm x 2100mm. Openings wider than 800mm require two plots side by side.

NOWRA CEMETERY

Interment Fees

Adult burial under the provisions of an existing Interment Right. Saturdays 10am to 2pm.	As stated	Full cost recovery	1	Y	\$4,425.00 Per interment
Burial of a child up to 12 years of age or stillborn/infant under the provisions of an existing Interment Right. Saturdays 10 am to 2 pm.	As stated	Partial cost recovery	0.25	Υ	\$655.00 Per interment
Burial Permit. Discounted for Children Under 12	as stated	Partial cost recovery	25%	N	\$250.00
Burial Permit. Required for Adults and children over 12	As stated	Full cost recovery	100%	N	\$990.00
Interment of ashes in a lawn burial site under the provisions of an existing Interment Right. Includes 380mm x 215mm plaque. No attendance.	As stated	Full cost recovery	1	Υ	\$1,165.00 Per interment
Interment of ashes in an adult burial site under the provisions of an existing Interment Right. Excludes lawn section.	As stated	Full cost recovery	1	Υ	\$165.00 Per interment
Permit for an authorised Monument Mason to inter ashes in a Military or Naval portion adult burial site under the provisions of an existing Interment Right -	As stated	Full cost recovery	100%	N	\$205.00
Permit for Interment or placement of ashes Required for Adults and children over 12	As Stated	Full cost recovery	100%	N	\$265.00
Shallow burial application. Requirement where the burial is to be shallower than that permitted by section 90 of the Public Health Regulation 2022.	As stated	Full cost recovery	1	Υ	\$985.00 Per service
First adult burial under the provisions of an existing Interment Right.	As stated	Full cost recovery	1	Y	\$2,050.00 Per interment
Subsequent adult burial under the provisions of an existing Interment Right.	As stated	Full cost recovery	1	Y	\$1,660.00 Per interment
Burial of a child up to 12 years under the provisions of an existing Interment Right.	As stated	Fully subsidised	0.25	Y	\$870.00 Per interment
Burial of a stillborn or infant under the provisions of an existing adult burial Interment Right.	As stated	Fully Subsidised	0	Υ	Per interment
Surcharge to prepare a site when the required opening size	As stated	Full cost recovery	1	Υ	\$280.00 Per service



MEMORIAL GARDE	NS AND CEME	TERIES			
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Interment Rights					
Interment Right - Burial. Reservation of an adult burial site. Further interment fee applies.	As stated	Full cost recovery	1	N	\$3,420.00 Per Interment Right
Interment Right - Naval Portion (special conditions). Reservation of an adult burial site. Further interment fee applies.	As stated	Market Rate	100%	N	\$3,655.00 Per Interment Right
Interment Right - Wall of Memories. Reservation of a site for a single set of ashes in the wall designated for a 170 x170mm bronze plaque. Further placement fee applies.	As stated	Market Rate	100%	N	\$470.00 Per Interment Right
Interment Right - Wall of Memories. Reservation of a site for a single set of ashes in the wall designated for a 135mm x 95mm stainless steel plaque. Further placement fee applies.	As stated	Full cost recovery	1	N	\$555.00 Per Interment Right
Interment Right - Military Portion (special conditions). Reservation of an adult burial site. Further interment fee applies.	As stated	Full cost recovery	1	N	\$5,010.00 Per Interment Right
Miscellaneous Fees					
Administration Fee - Complex transfer or surrender of an Interment Right where the right/licence holder does not hold original documentation (non refundable).	As stated	Full Cost Recovery	1	N	\$185.00 Per service
Administration Fee - Standard transfer or surrender of an Interment Right where the right/licence holder can present original documentation (non refundable).	As stated	Full cost recovery	1	N	\$140.00 Per service
Application for a copy of an entry in the cemetery register, permitted by section 63 of the Cemeteries and Crematoria Act 2013	As stated	Full cost recovery	1	N	\$42.00 per application
Application for an authorised Monument Mason to inter ashes in an adult burial site under the provisions of an existing Interment Right.	As stated	Full Cost Recovery	1	N	\$205.00 Per service
Burial booked to commence later than 2pm.	As stated	Full cost recovery	1	Υ	\$430.00 Per service
Cemetery maintenance - payable at time of interment for sites with a previously unexercised Interment Right that was issued prior to 1 October 1986.	As stated	Full cost recovery	1	Y	\$1,075.00 Per service
Exhumation of human remains from a grave in accordance with The Public Health Act.	As stated	Full cost recovery	1	Υ	Cost + 45%
Lift ashes from place of interment and prepare for collection or relocation.	As stated	Full cost recovery	1	Υ	\$430.00 Per service



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MEMORIAL GARDE	NS AND CEME	TERIES			
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Monument charge - Military Portion (special conditions). Reservation of an adult burial site. Further interment fee applies.	As stated	Full cost recovery	100%	Y	Price on Application
Perpetual Care Reserve Contribution - Ash placement- Funds to be reserved to care for the cemetery grounds indefintely after the grounds are closed to further burials.	As stated	Full cost recovery	100%	N	\$39.00
Perpetual Care Reserve Contribution- Burial - Funds to be reserved to care for the cemetery grounds indefintely after the grounds are closed to further burials.	As stated	Full cost recovery	100%	N	\$78.00
Placement attendance - Saturdays between 10am to 2pm, to inter ashes in the gardens or an adult burial site.	As stated	Full cost recovery	1	Υ	\$700.00 Per service
Placement attendance - Weekdays between 10am to 2pm (excluding public holidays), to inter ashes in the gardens or an adult burial site.	As stated	Full cost recovery	1	Y	\$350.00 Per service
When a burial commences later than the scheduled time (30 minutes or more).	As stated	Full cost recovery	1	Υ	\$320.00 Per service
Hire of cemetery attendant to assist with the lowering of casket	As stated	Full cost recovery	1	Υ	\$190.00 Per service
Monument Permits					
Application for an authorised Monument Mason to carry out maintenance work on an already established monument or headstone on an adult burial site (non refundable).	As stated	Full cost recovery	1	N	\$235.00 per application
Application for an authorised Monument Mason to construct a monument or headstone on an adult burial site (non refundable).	As stated	Full cost recovery	1	N	\$430.00 Per service
Plaque Fees					
Ceramic photographs for plaques	As stated	Full cost recovery	1	Υ	\$370.00 Per service
Refurbish bronze or granite plaque.	As stated	Full cost recovery	1	Υ	Per refurbishment Cost + 45%
Surcharge for each line or motif that exceeds the standard provision	As stated	Full cost recovery	1	Υ	\$120.00 Per service
Surcharge for colour on plaque outside the standard provision.	As stated	Full cost recovery	1	Υ	\$120.00 Per Plaque
Placement - Interment of a single set of ashes and/or memorial placement under the provisions of an existing Interment Right. Includes standard plaque (up to 135mm x 95mm), with up to seven lines of inscription.	As stated	Full cost recovery	1	Y	\$410.00 Per placement
Supply and fix vase to columbarium or panel wall niche	As stated	Full cost recovery	1	Υ	\$240.00 Per service



■ MEMORIAL GARDENS AND CEMETERIES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
aque Fees					
Placement - Navy Memorial Wall. Interment of a single set of ashes and/or plaque placement (special conditions). Includes a 170mm x 170mm plaque with vase and up to eight lines of inscription.	As stated	Full cost recovery	1	Y	\$525.00 Per placement
INDRIDGE CEMETERY terment Fees					
Burial of a child up to 12 years under the provisions of an existing Interment Right.	As stated	Partial cost recovery	0.25	Υ	\$870.00 Per interment
Burial of a stillborn or infant inclusive of a Children's Lawn Cemetery Interment Right. Includes a 180mm x 150mm cast bronze plaque with up to eight lines of inscription.	As stated	Fully Subsidised	0	Υ	Per interment
Burial Permit. Discounted for Children Under 12	As stated	Partial cost recovery	25%	N	\$250.00
Burial Permit. Required for Adults and children over 12	As stated	Full cost recovery	100%	N	\$990.00
Interment of ashes in an adult burial site under the provisions of an existing Interment Right. Excludes lawn section.	As stated	Full cost recovery	1	Y	\$165.00 Per interment
Interment of ashes in an adult burial site under the provisions of an existing Interment Right. Includes 380mm x 215mm plaque. No attendance.	As stated	Full cost recovery	1	Y	\$1,165.00 Per interment
Permit for Interment or placement of ashes Required for Adults and children over 12	As stated	Full cost recovery	100%	N	\$265.00
Shallow burial application. Requirement where the burial is to be shallower than that permitted by section 90 of the Public Health Regulation 2022.	As stated	Full cost recovery	1	Y	\$985.00 Per servic
First adult burial under the provisions of an existing Interment Right.	As stated	Full cost recovery	1	Υ	\$2,050.00 Per interment
Lawn Burial - first adult burial under the provisions of an existing Interment Right. Further plaque fee applies.	As stated	Full cost recovery	1	Y	\$920.00 Per interment
Lawn Burial - subsequent adult burial under the provisions of an existing Interment Right. Further plaque fee applies.	As stated	Full cost recovery	1	Y	\$620.00 Per interment
Subsequent adult burial under the provisions of an existing Interment Right.	As stated	Full cost recovery	1	Y	\$1,660.00 Per interment
Adult burial under the provisions of an existing Interment Right. Saturdays 10am to 2pm.	As stated	Full cost recovery	1	Υ	\$4,425.00 Per interment
Interment in a vault, crypt or tomb under the provisions of an existing Interment Right.	As stated	Full cost recovery	1	Υ	\$440.00 Per immurement



■ MEMORIAL GARDENS AND CEMETERIES

MEMORIAL GARDENS AND CEMETERIES							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
Burial of a stillborn or infant under the provisions of an existing adult burial Interment Right.	As stated	Fully Subsidised	0	Y	Per interment		
Burial of a child up to 12 years of age or stillborn/infant under the provisions of an existing Interment Right. Saturdays 10 am to 2 pm.	As stated	Partial cost recovery	0.25	Y	\$655.00 Per interment		
Surcharge to prepare a site to extra depth, when possible, so that it may accept up to three interments.	As stated	Full cost recovery	1	Υ	Per service		
Surcharge to prepare a site when the required opening size exceeds 720mm x 2100mm	As stated	Full cost recovery	1	Y	\$280.00 Per service		
Interment Rights							
Interment Right - All Denominations Section. Reservation of an adult burial site. Further interment fee applies.	As stated	Full cost recovery	1	N	\$3,895.00 Per Interment Right		
Interment Right - Columbarium. Reservation of a site for a single set of ashes in the wall designated for a 135mm x 95mm stainless steel plaque. Further placement fee applies.	As stated	Full cost recovery	1	N	\$555.00 Per Interment Right		
Interment Right - Premium allocation in All Denominations Section. Reservation of an adult burial site. Further interment fee applies.	As stated	Market Rate	100	N	\$7,120.00 Per Interment Right		
Interment Right (Dual) - Vault Section. Reservation of an adult vault site for two people. Further construction and interment fees apply.	As stated	Full cost recovery	1	N	\$7,575.00 Per Interment Right		
Interment Right (Triple) - Bushwalk Garden. Reservation of a site for three sets of ashes. Includes one 205mm x 75mm cast bronze surname marker. Further placement fees apply.	As stated	Full cost recovery	1	N	\$5,920.00 Per Interment Right		
Interment Right - Burial. Reservation of an adult burial site. Further interment fee applies.	As stated	Full cost recovery	1	N	\$3,420.00 Per Interment Right		
Interment Right - Lawn Burial. Reservation of an adult burial site. Further interment and plaque fees apply.	As stated	Full cost recovery	1	N	\$5,000.00 Per Interment Right		
Interment Right (Single) - Garden Memorial. Reservation of a site for a single set of ashes in gardens designated for a 180mm x 150mm cast bronze plaque. Further placement fee applies.	As stated	Full cost recovery	1	N	\$1,175.00 Per Interment Right		
Interment Right - For the interment of ashes of children up to 12 years in the Children's Portion. Includes 180mm x 150mm cast bronze plaque.	As stated	Partial cost recovery	0.25	N	\$1,055.00 Per Interment Right		



MEMORIAL GARDE	NS AND CEME	TERIES			
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Interment Right (Dual Niche) - Garden Wall. Reservation of a site for the ashes of two people to be commemorated on a 275mm x 295mm plaque. Further placement fees apply.	As stated	Full cost recovery	1	N N	\$1,910.00 Per Interment Right
Interment Right (Single Niche) - Garden Wall. Reservation of a site for a single set of ashes in the wall designated for a 150mm x 295mm plaque. Further placement fees apply.	As stated	Full cost recovery	1	N	\$1,000.00 Per Interment Right
Interment Right (Dual) - Bushwalk Garden. Reservation of a site for two sets of ashes. Includes a 205mm x 75mm cast bronze surname marker. Further placement fees apply.	As stated	Full cost recovery	1	N	\$3,945.00 Per Interment Right
Interment Right - Rose Garden. Reservation of a site for a single set of ashes. Includes everlasting urn. Further placement fee applies.	As stated	Full cost recovery	1	N	\$4,160.00 Per Interment Right
Interment Right (Dual) - Garden Memorial. Reservation of a site for the ashes of two people to be commemorated on a single 180mm x 150mm cast bronze plaque. Further placement fees apply.	As stated	Full cost recovery	1	N	\$1,755.00 Per Interment Right
Interment Right - Garden of Peace. Reservation of a site for a single set of ashes in gardens designated for a 110mm x 75mm cast bronze plaque. Further placement fee applies.	As stated	Full cost recovery	1	N	\$655.00 Per Interment Right
Interment Right - Individual Garden. Reservation of a site for six sets of ashes. Includes a 205mm x 75mm cast bronze surname marker. Further placement fees apply.	As stated	Full cost recovery	1	N	\$7,595.00 Per Interment Right
Interment Right - Memorial Panel Walls. Reservation of a site for a single set of ashes in the wall designated for a 190mm x 190mm plaque. Further placement fee applies.	As stated	Full cost recovery	1	N	\$1,080.00 Per Interment Right
Miscellaneous Fees					
Administration Fee - Complex transfer or surrender of an Interment Right where the right/licence holder does not hold original documentation (non refundable).	As stated	Full Cost Recovery	1	N	\$185.00 Per service
Administration Fee - Standard transfer or surrender of an Interment Right where the right/licence holder can present original documentation (non refundable).	As stated	Full cost recovery	1	N	\$140.00 Per service
Application for a copy of an entry in the cemetery register, permitted by section 63 of the Cemeteries and Crematoria Act 2013	As stated	Full cost recovery	1	N	\$42.00 per application



■ MEMORIAL GARDENS AND CEMETERIES

MEMORIAL GARDER	NS AND CEME	IERIES			
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Application for an authorised Monument Mason to inter ashes in an adult burial site under the provisions of an existing Interment Right.	As stated	Full Cost Recovery	1	N	\$205.00 Per service
Burial booked to commence later than 2pm.	As stated	Full cost recovery	1	Υ	\$430.00 Per service
Exhumation of human remains from a grave in accordance with The Public Health Act.	As stated	Full cost recovery	1	Υ	Cost + 45%
Lift ashes from place of interment and prepare for collection or relocation.	As stated	Full cost recovery	1	Υ	\$430.00 Per service
Perpetual Care Reserve Contribution - Ash placement- Funds to be reserved to care for the cemetery grounds indefinitely after the grounds are closed to further burials.	As stated	Full cost recovery	100%	N	\$39.00 per interment
Perpetual Care Reserve Contribution- Burial - Funds to be reserved to care for the cemetery grounds indefintely after the grounds are closed to further burials.	As stated	Full cost recovery	100%	N	\$78.00
Scattering of a single set of ashes in designated cemetery areas.	As stated	Full cost recovery	1	Υ	\$95.00 Per service
When a burial commences later than the scheduled time (30 minutes or more).	As stated	Full cost recovery	1	Υ	\$320.00 Per service
Cemetery maintenance - payable at time of interment for sites with a previously unexercised Interment Right that was issued prior to 1 October 1986.	As stated	Full cost recovery	1	Y	\$1,075.00 Per service
Hire of cemetery attendant to assist with the lowering of casket	As stated	Full cost recovery	1	Υ	\$190.00 Per service
Placement attendance - Weekdays between 10am to 2pm (excluding public holidays), to inter ashes in the gardens or an adult burial site.	As stated	Full cost recovery	1	Y	\$350.00 Per service
Placement attendance - Saturdays between 10am to 2pm, to inter ashes in the gardens or an adult burial site.	As stated	Full cost recovery	1	Υ	\$700.00 Per service
Monument Permits					
Application for an authorised Monument Mason to carry out maintenance work on an already established monument or headstone on an adult burial site (non refundable).	As stated	Full cost recovery	1	N	\$235.00 per application
Application for an authorised Monument Mason to construct a monument or headstone on an adult burial site (non refundable).	As stated	Full cost recovery	1	N	\$430.00 Per service



MI	EMORIAL GARDEN	IS AND CEMET	ERIES			
	Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount
Pla	que Fees				Incl.	
;	Placement - Garden Memorial. Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right. Includes 180mm x 150mm cast bronze plaque, with up to eight ines of inscription and one flat motif.	As stated	Full cost recovery	1	Y	\$530.00 Per placement
	Placement - Memorial Panel Walls. Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right. Includes 190mm x 190mm plaque with up to eight lines of inscription and one flat motif.	As stated	Full cost recovery	1	Y	\$680.00 Per placement
	Refurbish bronze or granite plaque.	As stated	Full cost recovery	1	Υ	Per refurbishment Cost + 45%
	Supply and fix vase to columbarium or panel wall niche	As stated	Full cost recovery	1	Υ	\$240.00 Per service
1	Surcharge for each line or motif that exceeds the standard provision	As stated	Full cost recovery	1	Y	\$120.00 Per service
	Ceramic photographs for plaques	As stated	Full cost recovery	1	Υ	\$370.00 Per service
	Surcharge for colour on plaque outside the standard provision.	As stated	Full cost recovery	1	Υ	\$120.00 Per Plaque
;	Placement - Rose Garden. Interment of a single set of ashes and/or plaque placement under the provisions of an existing interment right. Includes a 120mm x 120mm plaque.	As stated	Full cost recovery	1	Y	\$490.00 Per placement
	Plaque - Lawn Burial. Placement of 380mm x 215m case bronze plaque.	At stated	Full cost recovery	1	Y	\$1,035.00 Per plaque
:	Placement - Scattering of a single set of ashes in designated cemetery areas. Includes 70mm x 30mm cast bronze plaque.	As stated	Full cost recovery	1	Y	\$255.00 Per placement
1	Placement (Dual Niche) - Garden Wall. Ash interment and/or plaque placement under the provisions of an existing Interment Right. Includes 275mm x 295mm plaque with Omega Vase. Required for each placement.	As stated	Full cost recovery	1	Y	\$1,155.00 Per placement
1	Placement (Single Niche) - Garden Wall. Ash interment and/or plaque placement under the provisions of an existing Interment Right. Includes 150mm x 295mm plaque with Omega Vase.	As stated	Full cost recovery	1	Y	\$1,110.00 Per placement
:	Placement - Interment of a single set of ashes and/or plaque placement under the provisions of an existing interment Right. Includes standard plaque (up to 135mm x 95mm), with up to seven lines of inscription.	As stated	Full cost recovery	1	Y	\$410.00 Per placement



MEMORIAL GARDEN	NS AND CEME	ΓERIES			
Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount
Placement - Individual Garden. Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right. Includes 180mm x 150mm cast bronze plaque, with up to eight lines of inscription. Payable for each interment.	As stated	Full cost recovery	1	Y	\$530.00 Per placement
CONJOLA CEMETERY					
Adult burial under the provisions of an existing Interment Right. Saturdays 10am to 2pm.	As stated	Full cost recovery	1	Υ	\$4,425.00 Per interment
Burial of a child up to 12 years of age or stillborn/infant under the provisions of an existing Interment Right. Saturdays 10 am to 2 pm.	As stated	Partial cost recovery	0.25	Y	\$655.00 Per interment
Burial of a child up to 12 years under the provisions of an existing Interment Right.	As stated	Full cost recovery	0.25	Υ	\$870.00 Per service
Burial of a stillborn or infant under the provisions of an existing adult burial Interment Right.	As stated	Full cost recovery	1	Υ	Per service
Burial Permit. Discounted for Children Under 12	As stated	Partial cost recovery	25%	N	\$250.00
Burial Permit. Required for Adults and children over 12	As stated	Full cost recovery	100%	N	\$990.00
First adult burial under the provisions of an existing Interment Right.	As stated	Full cost recovery	1	Υ	\$2,050.00 Per service
Interment of ashes in an adult burial site under the provisions of an existing Interment Right.	As stated	Full cost recovery	1	Υ	\$165.00 Per interment
Permit for Interment or placement of ashes Required for Adults and children over 12	As stated	Full cost recovery	100%	N	\$265.00
Shallow burial application. Requirement where the burial is to be shallower than that permitted by section 90 of the Public Health Regulation 2022.	Cost recovery	Full cost recovery	1	Υ	\$985.00 Per service
Subsequent adult burial under the provisions of an existing Interment Right.	As stated	Full cost recovery	1	Υ	\$1,660.00 Per service
Surcharge to prepare a site to extra depth, when possible, so that it may accept up to three interments.	As stated	Full cost recovery	1	Υ	\$265.00 Per service
Surcharge to prepare a site when the required opening size exceeds 720mm x 2100mm	As stated	Full cost recovery	1	Υ	\$280.00 Per service
Interment Rights					
Interment Right - Burial. Reservation of an adult burial site. Further interment fee applies.	As stated	Full cost recovery	1	N	\$3,420.00 Per Interment Right



MEMORIAL GARDENS AND CEMETERIES								
Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount			
Miscellaneous Fees				Incl.				
Placement attendance - Weekdays between 10am to 2pm (excluding public holidays), to inter ashes in the gardens or an adult burial site.	As stated	Full cost recovery	1	Y	\$350.00 Per service			
Miscellaneous Fees								
Administration Fee - Complex transfer or surrender of an Interment Right where the right/licence holder does not hold original documentation (non refundable).	As stated	Full Cost Recovery	1	N	\$185.00 Per service			
Administration Fee - Standard transfer or surrender of an Interment Right where the right/licence holder can present original documentation (non refundable).	As stated	Full cost recovery	1	N	\$140.00 Per service			
Application for a copy of an entry in the cemetery register, permitted by section 63 of the Cemeteries and Crematoria Act 2013	As stated	Full cost recovery	1	N	\$42.00 per application			
Application for an authorised Monument Mason to inter ashes in an adult burial site under the provisions of an existing Interment Right.	As stated	Full Cost Recovery	1	N	\$205.00 Per service			
Burial booked to commence later than 2pm.	As stated	Full cost recovery	1	Υ	\$430.00 Per service			
Cemetery maintenance - payable at time of interment for sites with a previously unexercised Interment Right that was issued prior to 1 October 1986.	As stated	Full cost recovery	1	Y	\$1,075.00 Per service			
Exhumation of human remains from a grave in accordance with The Public Health Act.	As stated	Full cost recovery	1	Υ	Cost + 45%			
Lift ashes from place of interment and prepare for collection or relocation.	As stated	Full cost recovery	1	Υ	\$430.00 Per service			
Perpetual Care Reserve Contribution - Ash placement- Funds to be reserved to care for the cemetery grounds indefintely after the grounds are closed to further burials.	As stated	Full cost recovery	100%	N	\$39.00			
Perpetual Care Reserve Contribution- Burial - Funds to be reserved to care for the cemetery grounds indefintely after the grounds are closed to further burials.	As stated	Full cost recovery	100%	N	\$78.00			
Placement attendance - Saturdays between 10am to 2pm, to inter ashes in the gardens or an adult burial site.	As stated	Full cost recovery	1	Y	\$700.00 Per service			
When a burial commences later than the scheduled time (30 minutes or more).	As stated	Full cost recovery	1	Υ	\$320.00 Per service			
Hire of cemetery attendant to assist with the lowering of casket	As stated	Full cost recovery	1	Υ	\$190.00 Per service			



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MEMORIAL GARDEN	IS AND CEMET	rediec			
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Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Monument Permits					
Application for an authorised Monument Mason to carry out maintenance work on an already established monument or headstone on an adult burial site (non refundable).	As stated	Full cost recovery	1	N	\$235.00 per application
Application for an authorised Monument Mason to construct a monument or headstone on an adult burial site (non refundable).	As stated	Full cost recovery	1	N	\$430.00 Per service
KANGAROO VALLEY CEMETER	Y				
Interment Fees					
Adult burial under the provisions of an existing Interment Right. Saturdays 10am to 2pm.	As stated	Full cost recovery	1	Υ	\$4,425.00 Per interment
Burial of a child up to 12 years of age or stillborn/infant under the provisions of an existing Interment Right. Saturdays 10 am to 2 pm.	As stated	Partial cost recovery	0.25	Y	\$655.00 Per interment
Burial of a child up to 12 years under the provisions of an existing Interment Right.	As stated	Full cost recovery	0.25	Y	\$870.00 Per service
Burial of a stillborn or infant under the provisions of an existing adult burial Interment Right.	As stated	Full cost recovery	1	Y	Per service
Burial Permit. Discounted for Children Under 12	As stated	Partial cost recovery	25%	N	\$250.00
Burial Permit. Required for Adults and children over 12	As stated	Full cost recovery	100%	N	\$990.00
First adult burial under the provisions of an existing Interment Right.	As stated	Full cost recovery	1	Υ	\$2,050.00 Per service
Interment of ashes in an adult burial site under the provisions of an existing Interment Right.	As stated	Full cost recovery	1	Y	\$165.00 Per interment
Permit for Interment or placement of ashes Required for Adults and children over 12	As stated	Full cost recovery	100%	N	\$265.00
Shallow burial application. Requirement where the burial is to be shallower than that permitted by section 90 of the Public Health Regulation 2022.	As stated	Full cost recovery	1	Y	\$985.00 Per service
Subsequent adult burial under the provisions of an existing Interment Right.	As stated	Full cost recovery	1	Y	\$1,660.00 Per service
Surcharge to prepare a site to extra depth, when possible, so that it may accept up to three interments.	As stated	Full cost recovery	1	Y	\$265.00 Per service
Surcharge to prepare a site when the required opening size exceeds 720mm x 2100mm	As stated	Full cost recovery	1	Y	\$280.00 Per service



MEMORIAL GARDENS AND CEMETERIES								
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Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount			
Interment Rights								
Interment Right - Burial. Reservation of an adult burial site. Further interment fee applies.	As stated	Full cost recovery	1	N	\$3,420.00 Per Interment Right			
Interment Right - Garden Memorial. Reservation of a site for a single set of ashes in gardens designated for a 180mm x 150mm cast bronze plaque. Further placement fee applies.	As stated	Full cost recovery	1	N	\$1,175.00 Per Interment Right			
Interment Right - Wall of Memories. Reservation of a site for a single set of ashes in the wall designated for a 135mm x 95mm stainless steel plaque. Further placement fee applies.	As stated	Full cost recovery	1	N	\$555.00 Per Interment Right			
Interment Right (Dual Niche) - Columbarium. Reservation of a site in the wall for the ashes of two people to be commemorated on a 275mm x 295mm plaque. Further placement fees apply.	As stated	Full cost recovery	1	N	\$1,910.00 Per Interment Right			
Interment Right (Single Niche) - Columbarium. Reservation of a site for a single set of ashes in the wall designated for a 150mm x 295mm plaque. Further placement fee applies.	As stated	Full cost recovery	1	N	\$1,000.00 Per Interment Right			
Interment Right - Garden of Peace. Reservation of a site for a single set of ashes in gardens designated for a 110mm x 75mm cast bronze plaque. Further placement fee applies.	As stated	Full cost recovery	1	N	\$655.00 Per Interment Right			
Miscellaneous Fees								
Administration Fee - Complex transfer or surrender of an Interment Right where the right/licence holder does not hold original documentation (non refundable).	As stated	Full Cost Recovery	1	N	\$185.00 Per service			
Administration Fee - Standard transfer or surrender of an Interment Right where the right/licence holder can present original documentation (non refundable).	As stated	Full cost recovery	1	N	\$140.00 Per service			
Application for a copy of an entry in the cemetery register, permitted by section 63 of the Cemeteries and Crematoria Act 2013	As stated	Full cost recovery	1	N	\$42.00 per application			
Application for an authorised Monument Mason to inter ashes in an adult burial site under the provisions of an existing Interment Right.	As stated	Full Cost Recovery	1	N	\$205.00 Per service			
Burial booked to commence later than 2pm.	As stated	Full cost recovery	1	Υ	\$430.00 Per service			



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MEMORIAL GARDENS AND CEMETERIES							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
Cemetery maintenance - payable at time of interment for sites with a previously unexercised Interment Right that was issued prior to 1 October 1986.	As stated	Full cost recovery	1	Y	\$1,075.00 Per service		
Exhumation of human remains from a grave in accordance with The Public Health Act.	As stated	Full cost recovery	1	Υ	Cost + 45%		
Lift ashes from place of interment and prepare for collection or relocation.	As stated	Full cost recovery	1	Υ	\$430.00 Per service		
Perpetual Care Reserve Contribution - Ash placement- Funds to be reserved to care for the cemetery grounds indefintely after the grounds are closed to further burials.	As stated	Full cost recovery	100%	N	\$39.00		
Perpetual Care Reserve Contribution- Burial - Funds to be reserved to care for the cemetery grounds indefintely after the grounds are closed to further burials.	As stated	Full cost recovery	100%	N	\$78.00		
Placement attendance - Saturdays between 10am to 2pm, to inter ashes in the gardens or an adult burial site.	As stated	Full cost recovery	1	Y	\$700.00 Per service		
Placement attendance - Weekdays between 10am to 2pm (excluding public holidays), to inter ashes in the gardens or an adult burial site.	As stated	Full cost recovery	1	Y	\$350.00 Per service		
When a burial commences later than the scheduled time (30 minutes or more).	As stated	Full cost recovery	1	Υ	\$320.00 Per service		
Hire of cemetery attendant to assist with the lowering of casket	As stated	Full cost recovery	1	Υ	\$190.00 Per service		
Monument Permits							
Application for an authorised Monument Mason to carry out maintenance work on an already established monument or headstone on an adult burial site (non refundable).	As stated	Full cost recovery	1	N	\$235.00 per application		
Application for an authorised Monument Mason to construct a monument or headstone on an adult burial site (non refundable).	As stated	Full cost recovery	1	N	\$430.00 Per service		
Plaque Fees							
Placement - Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right. Includes standard plaque (up to 135mm x 95mm), with up to seven lines of inscription.	As stated	Full cost recovery	1	Y	\$410.00 Per placement		



Μ	EMORIAL GARDEN	IS AND CEMET	ERIES			
	Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
	Placement (Dual Niche) - Columbarium. Ash interment and/or plaque placement under the provisions of an existing Interment Right. Includes 275mm x 295mm plaque. Required for each placement.	As stated	Full cost recovery	1	Y	\$910.00 Per placement
	Placement (Single Niche) - Columbarium. Ash interment and/or plaque placement under the provisions of an existing Interment Right. Includes 150mm x 295mm plaque.	As stated	Full cost recovery	1	Y	\$870.00 Per placement
	Refurbish bronze or granite plaque.	As stated	Full cost recovery	1	Υ	Per refurbishment Cost + 45%
	Supply and fix vase to columbarium or panel wall niche	As stated	Full cost recovery	1	Υ	\$240.00 Per service
	Surcharge for each line or motif that exceeds the standard provision	As stated	Full cost recovery	1	Υ	\$120.00 Per service
	Ceramic photographs for plaques	As stated	Full cost recovery	1	Υ	\$370.00 Per service
	Placement - Garden Memorial. Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right. Includes 180mm x 150mm cast bronze plaque, with up to eight lines of inscription and one flat motif.	As stated	Full cost recovery	1	Y	\$530.00 Per placement
	Surcharge for colour on plaque outside the standard provision.	As stated	Full cost recovery	1	Υ	\$120.00 Per Plaque
	EST CAMBEWARRA CEMETE	RY				
111	Burial Permit. Discounted for Children Under 12	As stated	Partial cost recovery	25%	N	\$250.00
	Burial Permit. Required for Adults and children over 12	As stated	Full cost recovery	100%	N	\$990.00
	Permit for Interment or placement of ashes Required for Adults and children over 12	As stated	Full cost recovery	100%	N	\$265.00
	Shallow burial application. Requirement where the burial is to be shallower than that permitted by section 90 of the Public Health Regulation 2022.	As stated	Full cost recovery	1	Y	\$985.00 Per service
	First adult burial under the provisions of an existing Interment Right.	As stated	Full cost recovery	1	Y	\$2,050.00 Per service
	Interment of ashes in an adult burial site under the provisions of an existing Interment Right.	As stated	Full cost recovery	1	Υ	\$165.00 Per interment
	Burial of a child up to 12 years of age or stillborn/infant under the provisions of an existing Interment Right. Saturdays 10 am to 2 pm.	As stated	Partial cost recovery	0.25	Y	\$655.00 Per interment
	Burial of a child up to 12 years under the provisions of an existing Interment Right.	As stated	Full cost recovery	0.25	Υ	\$870.00 Per service



MEMORIAL GARDENS AND CEMETERIES

MEMORIAL GARDE	13 AND CLITE	ILKILS			
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Burial of a stillborn or infant under the provisions of an existing adult burial Interment Right. Excludes re-interments or ash-urn interments.	As stated	Full cost recovery	1	Y	Per service
Hire of cemetery attendant to assist with the lowering of casket	As stated	Full cost recovery	1	Υ	\$190.00 Per service
Adult burial under the provisions of an existing Interment Right. Saturdays 10am to 2pm.	As stated	Full cost recovery	1	Y	\$4,425.00 Per interment
Subsequent adult burial under the provisions of an existing Interment Right.	As stated	Full cost recovery	1	Y	\$1,660.00 Per service
Surcharge to prepare a site to extra depth, when possible, so that it may accept up to three interments.	As stated	Full cost recovery	1	Y	\$265.00 Per service
Surcharge to prepare a site when the required opening size exceeds 720mm x 2100mm	As stated	Full cost recovery	1	Υ	\$280.00 Per service
Interment Rights					
Interment Right - Burial. Reservation of an adult burial site. Further interment fee applies.	As stated	Full cost recovery	1	N	\$3,420.00 Per Interment Right
Interment Right - Garden Memorial. Reservation of a site for a single set of ashes in gardens designated for a 180mm x 150mm cast bronze plaque. Further placement fee applies.	As stated	Full cost recovery	1	N	\$1,175.00 Per Interment Right
Interment Right - Natural Burial Ground. Reservation of an adult burial site. Further interment and plaque fees apply.	As stated	Full cost recovery	1	N	\$3,420.00 Per Interment Right
Miscellaneous Fees					
Administration Fee - Complex transfer or surrender of an Interment Right where the right/licence holder does not hold original documentation (non refundable).	As stated	Full Cost Recovery	1	N	\$185.00 Per service
Administration Fee - Standard transfer or surrender of an Interment Right where the right/licence holder can present original documentation (non refundable).	As stated	Full cost recovery	1	N	\$140.00 Per service
Application for a copy of an entry in the cemetery register, permitted by section 63 of the Cemeteries and Crematoria Act 2013	As stated	Full cost recovery	1	N	\$42.00 per application
Application for an authorised Monument Mason to inter ashes in an adult burial site under the provisions of an existing Interment Right.	As stated	Full Cost Recovery	1	N	\$205.00 Per service
Burial booked to commence later than 2pm.	As stated	Full cost recovery	1	Υ	\$430.00 Per service



MEMORIAL GARDENS AND CEMETERIES

MEMORIAL GARDEI	NS AND CEME	IERIES			
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Cemetery maintenance - payable at time of interment for sites with a previously unexercised Interment Right that was issued prior to 1 October 1986.	As stated	Full cost recovery	1	Y	\$1,075.00 Per service
Exhumation of human remains from a grave in accordance with The Public Health Act.	As stated	Full cost recovery	1	Υ	Cost + 45%
Lift ashes from place of interment and prepare for collection or relocation.	As stated	Full cost recovery	1	Y	\$430.00 Per service
Perpetual Care Reserve Contribution - Ash placement- Funds to be reserved to care for the cemetery grounds indefinitely after the grounds are closed to further burials.	As stated	Full cost recovery	100%	N	\$39.00
Perpetual Care Reserve Contribution- Burial - Funds to be reserved to care for the cemetery grounds indefinitely after the grounds are closed to further burials.	As stated	Full cost recovery	100%	N	\$78.00
Placement attendance - Saturdays between 10am to 2pm, to inter ashes in the gardens or an adult burial site.	As stated	Full cost recovery	1	Υ	\$700.00 Per service
Placement attendance - Weekdays between 10am to 2pm (excluding public holidays), to inter ashes in the gardens or an adult burial site.	As stated	Full cost recovery	1	Y	\$350.00 Per service
When a burial commences later than the scheduled time (30 minutes or more).	As stated	Full cost recovery	1	Υ	\$320.00 Per service
Monument Permits					
Application for an authorised Monument Mason to carry out maintenance work on an already established monument or headstone on an adult burial site (non refundable).	As stated	Full cost recovery	1	N	\$235.00 per application
Application for an authorised Monument Mason to construct a monument or headstone on an adult burial site (non refundable).	As stated	Full cost recovery	1	N	\$430.00 Per service
Plaque Fees					
Refurbish bronze or granite plaque.	As stated	Full cost recovery	1	Y	Per refurbishment Cost + 45%
Ceramic photographs for plaques	As stated	Full cost recovery	1	Υ	\$370.00 Per service
Placement - Garden Memorial. Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right. Includes 180mm x 150mm cast bronze plaque, with up to eight lines of inscription and one flat motif.	As stated	Full cost recovery	1	Y	\$530.00 Per placement



MEMORIAL GARDENS AND CEMETERIES						
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount	
Surcharge for colour on plaque outside the standard provision	As Stated	Full cost recovery	1	Υ	\$120.00 Per Plaque	
Surcharge for each line or motif that exceeds the standard provision	As stated	Full cost recovery	1	Υ	\$120.00 Per service	
Plaque - Natural Burial Ground. Placement of 75mm x 55mm cast bronze plaque inscribed with name, lifespan and GPS coordinates of site.	As stated	Full cost recovery	1	Y	\$435.00 Per placement	
BERRY CEMETERY						
Interment Fees						
Burial of a child up to 12 years under the provisions of an existing Interment Right.	As stated	Fully subsidised	0.25	Υ	\$870.00 Per interment	
Burial of a stillborn or infant under the provisions of an existing adult burial Interment Right.	As stated	Full cost recovery	1	Y	Per service	
Burial Permit. Discounted for Children Under 12	As stated	Partial cost recovery	25%	N	\$250.00	
Burial Permit. Required for Adults and children over 12	As stated	Full cost recovery	100%	N	\$990.00	
Permit for Interment or placement of ashes Required for Adults and children over 12	As stated	Full cost recovery	100%	N	\$265.00	
Shallow burial application. Requirement where the burial is to be shallower than that permitted by section 90 of the Public Health Regulation 2022.	As stated	Full cost recovery	1	Y	\$985.00 Per service	
Surcharge to prepare a site to extra depth, when possible, so that it may accept up to three interments.	As stated	Full cost recovery	1	Y	\$265.00 Per service	
Surcharge to prepare a site when the required opening size exceeds 720mm x 2100mm	As stated	Full cost recovery	1	Υ	\$280.00 Per interment	
First adult burial under the provisions of an existing Interment Right.	As stated	Full cost recovery	1	Y	\$2,050.00 Per interment	
Subsequent adult burial under the provisions of an existing Interment Right.	As stated	Full cost recovery	1	Y	\$1,660.00 Per interment	
Adult burial under the provisions of an existing Interment Right. Saturdays 10am to 2pm.	As stated	Full cost recovery	1	Υ	\$4,425.00 Per interment	
Burial of a child up to 12 years of age or stillborn/infant under the provisions of an existing Interment Right. Saturdays 10 am to 2 pm.	As stated	Partial cost recovery	0.25	Y	\$655.00 Per interment	
Interment of ashes in an adult burial site under the provisions of an existing Interment Right.	As stated	Full cost recovery	1	Υ	\$165.00 Per interment	



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MEMORIAL GARDENS AND CEMETERIES						
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount	
Interment Rights				IIIOI.		
Interment Right - Garden Memorial. Reservation of a site for a single set of ashes in gardens designated for a 180mm x 150mm cast bronze plaque. Further placement fee applies.	As stated	Full cost recovery	1	N	\$1,175.00 Per Interment Right	
Interment Right - Garden of Peace. Reservation of a site for a single set of ashes in gardens designated for a 110mm x 75mm cast bronze plaque. Further placement fee applies.	As stated	Full cost recovery	1	N	\$655.00 Per Interment Right	
Interment Right - Garden of Remembrance. Reservation of a site for a single set of ashes in a garden niche designated for a 190mm x 190mm cast bronze plaque. Further placement fee applies.	As stated	Full cost recovery	1	N	\$1,650.00 Per Interment Right	
Interment Right - Burial. Reservation of an adult burial site. Further interment fee applies.	Full cost recovery under Crown Lands Management Act 2016.	Full cost recovery	1	N	\$4,750.00 Per Interment Right	
Interment Right - Wall of Memories. Reservation of a site for a single set of ashes in the wall designated for a 135mm X 95mm stainless steel plaque. Further placement fee applies.	As stated	Full cost recovery	1	N	\$555.00 Per Interment Right	
Miscellaneous Fees						
Administration Fee - Complex transfer or surrender of an Interment Right where the right/licence holder does not hold original documentation (non refundable).	As stated	Full Cost Recovery	1	N	\$185.00 Per service	
Administration Fee - Standard transfer or surrender of an Interment Right where the right/licence holder can present original documentation (non refundable).	As stated	Full cost recovery	1	N	\$140.00 Per service	
Application for a copy of an entry in the cemetery register, permitted by section 63 of the Cemeteries and Crematoria Act 2013	As stated	Full cost recovery	1	N	\$42.00 per application	
Application for an authorised Monument Mason to inter ashes in an adult burial site under the provisions of an existing Interment Right.	As stated	Full Cost Recovery	1	N	\$205.00 Per service	
Burial booked to commence later than 2pm.	As stated	Full cost recovery	1	Υ	\$430.00 Per service	
Cemetery maintenance - payable at time of interment for sites with a previously unexercised Interment Right that was issued prior to 1 October 1986.	As stated	Full cost recovery	1	Y	\$1,075.00 Per service	
Exhumation of human remains from a grave in accordance with The Public Health Act.	As stated	Full cost recovery	1	Υ	Cost + 45%	



MEMORIAL GARDENS AND CEMETERIES						
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount	
Lift ashes from place of interment and prepare for collection or relocation.	As stated	Full cost recovery	1	Υ	\$430.00 Per service	
Perpetual Care Reserve Contribution - Ash placement- Funds to be reserved to care for the cemetery grounds indefintely after the grounds are closed to further burials.	As stated	Full cost recovery	100%	N	\$39.00	
Perpetual Care Reserve Contribution- Burial - Funds to be reserved to care for the cemetery grounds indefinitely after the grounds are closed to further burials.	As stated	Full cost recovery	100%	N	\$78.00	
Placement attendance - Saturdays between 10am to 2pm, to inter ashes in the gardens or an adult burial site.	As stated	Full cost recovery	1	Υ	\$700.00 Per service	
Placement attendance - Weekdays between 10am to 2pm (excluding public holidays), to inter ashes in the gardens or an adult burial site.	As stated	Full cost recovery	1	Y	\$350.00 Per service	
When a burial commences later than the scheduled time (30 minutes or more).	As stated	Full cost recovery	1	Y	\$320.00 Per service	
Hire of cemetery attendant to assist with the lowering of casket	As stated	Full cost recovery	1	Υ	\$190.00 Per service	
Monument Permits						
Monument Permits						
Application for an authorised Monument Mason to carry out maintenance work on an already established monument or headstone on an adult burial site (non refundable).	As stated	Full cost recovery	1	N	\$235.00 per application	
Application for an authorised Monument Mason to construct a monument or headstone on an adult burial site (non refundable).	As stated	Full cost recovery	1	N	\$430.00 Per service	
Plaque Fees						
Placement - Garden of Remembrance. Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right. Includes 190mm x 190mm cast bronze plaque, with up to eight lines of inscription and one flat motif.	As stated	Full cost recovery	1	Y	\$680.00 Per placement	
Placement - Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right. Includes standard plaque (up to 135mm x 95mm), with up to seven lines of inscription.	As stated	Full cost recovery	1	Y	\$410.00 Per placement	
Refurbish bronze or granite plaque.	As stated	Full cost recovery	1	Υ	Per refurbishment Cost + 45%	



Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amour
i ee Description	r ui pose	Fricing Folicy	recovery	Incl.	2023/2020AIII0uI
Surcharge for each line or motif that exceeds the standard provision	As stated	Full cost recovery	1	Y	\$120.00 Per serv
Ceramic photographs for plaques	As stated	Full cost recovery	1	Υ	\$370.00 Per serv
Placement - Garden Memorial. Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right. Includes 180mm x 150mm cast bronze plaque, with up to eight lines of inscription and one flat motif.	As stated	Full cost recovery	1	Y	\$530.00 Per placement
Surcharge for colour on plaque outside the standard provision.	As stated	Full cost recovery	1	Υ	\$120.00 Per Plac
Supply and fix vase to columbarium or panel wall niche	As stated	Full cost recovery	1	Υ	\$240.00 Per serv
METERIES MISCELLANEOUS	FEES				
Any Other Memorial Property, Cemetery Goods, Industry Products or Services, Etc. Requested but not listed.	As stated	Market Rate	100	Y	Price on applicat
Cemeteries & Cremetoria NSW Interment Services Levy - Ash Interment Levy	Levied on Behalf of State Government Authority	Set by Act/Regulation	100	Υ	\$69.30 per interr
Cemeteries & Cremetoria NSW Interment Services Levy - Burial Levy	Burial Levy - Levied on Behalf of State Government Authority	Set by Act/Regulation	100	Y	\$171.60 per serv
Cemeteries & Cremetoria NSW Interment Services Levy - Cremation Levy	Levied on Behalf of State Government Authority	Set by Act/Regulation	100	Υ	\$45.10 per servi
Surcharge where hand digging of grave is required.	As stated	Full cost recovery	100%	Υ	\$950.00
IOALHAVEN MEMORIAL GA	RDENS & LAWN CEM	ETERY			
Chapel usage and concierge service for 60 minutes on a Saturday.	Chapel usage fee	Full cost recovery	1	Υ	\$950.00 per 60 minutes
Chapel usage and concierge service for 90 minutes on a Saturday.	Chapel usage fee	Full cost recovery	1	Υ	\$1,425.00 per 90 minutes
Extension of chapel service by each 15 minutes or part thereof beyond the scheduled booking time, where the commencement occurred as scheduled.	As stated	Full Cost Recovery	1	Y	\$185.00 Per 15 minutes
Chapel usage and concierge service for each 30 minute interval on a Weekday (excluding public holidays).	As stated	Full cost recovery	1	Y	\$355.00 Per 30 minutes
Chapel usage and concierge service for each 60mins on a Weekday (excluding public holidays) that does not proceed a burial or cremation service administered by Shoalhaven	As stated	Full cost recovery	1	Y	\$710.00 Per 60 minutes



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MEMORIAL GARDE	MEMORIAL GARDENS AND CEMETERIES					
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount	
Cremation Fees				IIICI.		
Direct cremation of an adult, Within 24 hours, no service/attendance. Monday to Thursday 7:15am to 12pm (excluding public holidays).	As stated	Market Rate	100%	Y	\$900.00	
Cremation of an adult following a chapel service or in attendance. Weekday (exluding public holidays) 8:30am to 4pm.	As stated	Full cost recovery	1	Υ	\$1,185.00 Per cremation	
Cremation of a child up to 12 years, Weekday (excluding public holidays).	As stated	Partial cost recovery	0.25	Υ	\$595.00 Per cremation	
Cremation of a stillborn or infant, Weekday (excluding public holidays). Includes Children's Portion Garden site with a 110mm x 75mm plaque or ashes returned in a keepsake urn.	To meet community expectations regarding compassionate provision of cremation for a stillborn or infant death.	Fully Subsidised	0	Y	Per cremation	
Cremation of an adult following a chapel service on a Saturday.	As stated	Full cost recovery	1	Υ	\$1,855.00 Per cremation	
Direct cremation of an adult, no service/attendance. Monday to Thursday 7:15am to 12pm (excluding public holidays).	As stated	Full cost recovery	1	Y	\$750.00 Per cremation	
Family Rights						
Interment Right - Family Estate. Reservation of an adult burial site allowing for up to three burials. Further interment and plaque fees apply.	As stated	Full cost recovery	1	N	\$34,300.00 Per Interment Right	
Interment Fees						
Burial Permit. Discounted for Children Under 12	As stated	Partial cost recovery	25%	N	\$250.00	
Permit for Interment or placement of ashes Required for Adults and children over 12	As Stated	Full cost recovery	100%	N	\$265.00	
Shallow burial application. Requirement where the burial is to be shallower than that permitted by section 90 of the Public Health Regulation 2022.	As stated	Full cost recovery	1	Y	\$985.00 Per service	
Burial of a child up to 12 years under the provisions of an existing Interment Right.	As stated	Partial cost recovery	0.25	Y	\$870.00 Per interment	
Surcharge to prepare a site to extra depth, when possible, so that it may accept up to three interments.	As stated	Full cost recovery	1	Y	\$265.00 Per service	
Monument Lawn Burial - first adult burial under the provisions of an existing Interment Right. Further headstone fee applies.	As stated	Full cost recovery	1	Y	\$920.00 Per interment	
Monument Lawn Burial - subsequent adult burial under the provisions of an existing Interment Right. Further headstone fee applies.	As stated	Full cost recovery	1	Y	\$620.00 Per interment	
Surcharge to prepare a site when the required opening size exceeds 720mm x 2100mm	As stated	Full cost recovery	1	Y	\$280.00 Per interment	



MEMORIAL GARDENS AND CEMETERIES						
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount	
Lawn/Bush Garden Burial - first adult burial under the provisions of an existing Interment Right. Further plaque fee applies.	As stated	Full cost recovery	1	Y	\$920.00 Per interment	
Lawn/Bush Garden Burial - subsequent adult burial under the provisions of an existing Interment Right. Further plaque fee applies.	As stated	Full cost recovery	1	Y	\$620.00 Per interment	
Family Estate Burial - first adult burial under the provisions of an existing Interment Right. Further plaque fee applies.	As stated	Full cost recovery	1	Y	\$2,130.00 Per interment	
Family Estate Burial - subsequent adult burial under the provisions of an existing Interment Right. Further plaque fee applies.	As stated	Full cost recovery	1	Y	\$2,440.00 Per interment	
Monument Lawn Burial - Adult burial under the provisions of an existing Interment Right. Saturdays 10am to 2pm. Further headstone fee applies.	As stated	Full cost recovery	1	Y	\$4,425.00 Per interment	
Interment of ashes in a lawn/bush garden burial site under the provisions of an existing Interment Right. Includes 380mm x 215mm plaque. No attendance.	As stated	Full cost recovery	1	Y	\$1,165.00 Per interment	
Interment Fees						
Interment of ashes in Monument Lawn adult burial site under the provisions of an existing Interment Right.	As stated	Full cost recovery	1	Y	\$165.00 Per interment	
Interment Fees						
Lawn/Bush Garden Burial - Adult burial under the provisions of an existing Interment Right. Saturdays 10am to 2pm. Further plaque fee applies.	As stated	Full cost recovery	1	Y	\$4,425.00 Per interment	
Burial of a stillborn or infant inclusive of a Children's Lawn Cemetery Interment Right. Includes a 180mm x 150mm cast bronze plaque with up to eight lines of inscription.	To meet community expectations in relation to compassionate burial provisions for a stillborn or infant death.	Fully Subsidised	0	Y	Per interment	
Burial of a stillborn or infant under the provisions of an existing adult burial Interment Right.	To meet community expectations in relation to compassionate burial provisions for a stillborn or infant death.	Fully Subsidised	0	Y	Per interment	
Burial of a child up to 12 years of age or stillborn/infant under the provisions of an existing Interment Right. Saturdays 10 am to 2 pm.	As stated	Partial cost recovery	0.25	Y	\$655.00 Per interment	
Subsequent interment of ashes in a Children's Section burial site under the provisions of an existing Interment Right. Includes a 180mm x 150mm cast bronze plaque. No attendance.	As stated	Full cost recovery	1	Y	\$880.00 Per interment	



NS AND CEMET	TERIES			
Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
As stated	Market Rate	100	N	\$1,500.00 Per Interment Right
As stated	Market Rate	100%	N	\$1,500.00 Per Interment Right
As stated	Market Rate	100%	N	\$4,000.00 Per Interment Right
As stated	Full Cost Recovery	1	N	\$1,140.00 Per Interment Right
As stated	Full cost recovery	1	N	\$3,945.00 Per Interment Right
As stated	Full cost recovery	1	N	\$3,025.00 Per Interment Right
As stated	Full cost recovery	1	N	\$7,895.00 Per Interment Right
As stated	Full cost recovery	1	N	\$1,980.00 Per Interment Right
As stated	Full cost recovery	1	N	\$5,920.00 Per Interment Right
As stated	Full cost recovery	1	N	\$5,920.00 Per Interment Right
As stated	Market Rate	100%	N	\$100.00 Per Reservation
As stated	Full cost recovery	1	N	\$5,000.00 Per Interment Right
	As stated	As stated Market Rate As stated Market Rate As stated Full Cost Recovery As stated Full cost recovery	Purpose Pricing Policy Recovery As stated Market Rate 100 As stated Market Rate 100% As stated Full Cost Recovery 1 As stated Full cost recovery 1	Purpose Pricing Policy Recovery GST Incl. As stated Market Rate 100 N As stated Market Rate 100% N As stated Full Cost Recovery 1 N As stated Full cost 1 N As stated Full cost 1 N As stated Full cost 1 N Full cost recovery 1 N As stated Full cost 1 N



MEMORIAL GARDENS AND CEMETERIES

IEMORIAL GARDEI	NS AND CEME	EKIES			
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Interment Right - Sentinal. Reservation of a site for a single set of ashes. Further placement fee applies.	As stated	Full cost recovery	1	N	\$1,565.00 Per Interment Right
Interment Right - Bush Garden Burial. Reservation of an adult burial site. Further interment fee applies.	As stated	Full cost recovery	1	N	\$7,835.00 Per Interment Right
Interment Right - Monument Lawn Burial. Reservation of an adult burial site. Further interment and headstone fees apply.	As stated	Full cost recovery	1	N	\$5,000.00 Per Interment Right
nterment Right (Single) - Garden Memorial. Reservation of a site for a single set of ashes n gardens designated for a 180mm x 150mm cast bronze blaque. Further placement fee applies.	As stated	Full cost recovery	1	N	\$1,175.00 Per Interment Right
nterment Right - Children's Portion. For children up to 12 years. Includes 180mm x 150mm cast bronze plaque.	As stated	Partial cost recovery	0.25	N	\$1,055.00 Per Interment Right
nterment Right (Dual) - Garden Memorial. Reservation of a site or the ashes of two people to be commemorated on a single 80mm x 150mm cast bronze laque. Further placement fees ipply.	As stated	Full cost recovery	1	N	\$1,755.00 Per Interment Right
nterment Right (Dual) - ushwalk Garden. Reservation f a site for two sets of ashes. ncludes a 205mm x 75mm cast ronze surname marker. Further lacement fees apply.	As stated	Full cost recovery	1	N	\$3,945.00 Per Interment Right
nterment Right - Rose Garden. Reservation of a site for a single et of ashes. Includes verlasting urn. Further lacement fee applies.	As stated	Full cost recovery	1	N	\$4,160.00 Per Licence
nterment Right - Garden of eace. Reservation of a site for single set of ashes in gardens esignated for a 110mm x 5mm cast bronze plaque. urther placement fee applies.	As stated	Full cost recovery	1	N	\$655.00 Per Interment Right
Interment Right - Individual Garden. Reservation of a site for six sets of ashes. Includes a 205mm x 75mm cast bronze surname marker. Further olacement fees apply.	As stated	Full cost recovery	1	N	\$7,595.00 Per Interment Right
Interment Right - Earth Garden. Reservation for a single set of ashes to be interred in a green burial garden. Further placement fee applies.	As stated	Full cost recovery	1	N	\$605.00 Per Interment Right
Interment Right (Dual) - Tree of Life Memorial Garden. Reservation of a site for the ashes of two people to be commemorated on a 230mm x 150mm book plaque. Further placement fees apply.	As stated	Full cost recovery	1	N	\$2,175.00 Per Interment Right



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MEMORIAL GARDEI	NS AND CEME	TERIES			
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Interment Right - Tree of Life Columbarium. Reservation of a site for a single set of ashes. Further placement fee applies.	As stated	Full cost recovery	1	N N	\$1,080.00 Per Interment Right
Interment Right - Tree of Life Columbarium for Veterans'. Includes placement under instructions from Department of Veterans' Affairs and a 180mm x 150mm cast bronze plaque supplied by Office of Australian War Graves.	As stated	Partial cost recovery	1	N	\$1,080.00 Per Interment Right
Interment Right - Anembo Garden Memorial. Reservation of a site for a single set of ashes in the 120mm x 120mm designated plaque area. Further placement fee applies.	As stated	Full cost recovery	1	N	\$970.00 Per Interment Right
Miscellaneous Fees					
Administration Fee - Complex transfer or surrender of an Interment Right where the right/licence holder does not hold original documentation (non refundable).	As stated	Full Cost Recovery	1	N	\$185.00 Per service
Application for a copy of an entry in the cemetery register, permitted by section 63 of the Cemeteries and Crematoria Act 2013	Cost recovery	Full cost recovery	1	N	\$42.00 per application
Application for an authorised Monument Mason to inter ashes in a Monument Lawn adult burial site under the provisions of an existing Interment Right.	As Stated	Full Cost recovery	1	N	\$205.00 Per service
Burial Permit. Required for Adults and children over 12	As stated	Full cost recovery	100%	N	\$990.00
Cremation witness insertion. Up to 5 family members may attend viewing room for up to 30 minutes to witness insertion of deceased into the cremator.	As stated	Full cost recovery	1	Y	\$475.00 Per cremation
Headstone - Monument Lawn Burial (first). Includes headstone, sub-base, two vases and a 380mm x 215mm cast bronze plaque OR up to 40 letters of inscription on headstone.	The fee will be charged at the time of burial. The fee is fully refundable should applicant for the burial decide to make private arrangements for the headstone, as permitted under the Cemeteries, Crematorium and Memorial Gardens Policy.	Full cost recovery	1	Y	\$3,365.00 Per headstone
Headstone - Monument Lawn Burial (subsequent). Includes headstone inscription with up to 40 letters or a 380mm x 215mm cast bronze plaque.	As stated	Full cost recovery	1	Y	\$1,025.00 Per interment
Perpetual Care Reserve Contribution - Ash placement- Funds to be reserved to care for the cemetery grounds indefintely after the grounds are closed to further burials.	As stated	Full cost recovery	100%	N	\$39.00



MEMORIAL GARDENS AND CEMETERIES							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
Perpetual Care Reserve Contribution- Burial - Funds to be reserved to care for the cemetery grounds indefintely after the grounds are closed to further burials.	As stated	Full cost recovery	100%	N	\$78.00		
When a burial commences later than the scheduled time (30 minutes or more).	As stated	Full cost recovery	1	Υ	\$320.00 Per service		
Burial booked to commence later than 3pm.	As stated	Full cost recovery	1	Υ	\$430.00 Per service		
Hire of cemetery attendant to assist with the lowering of casket	As stated	Full cost recovery	1	Υ	\$190.00 Per service		
Administration Fee - Standard transfer or surrender of an Interment Right where the rightlicence holder can present original documentation (non refundable).	Note: This fee applies when the holder of an unexercised Interment Right over an unimproved interment site transfers the Right to another individual. The fee does NOT apply when the holder relinquishes the Interment Right to the Shoalhaven City Council.	Full cost recovery	1	N	\$140.00 Per service		
Exhumation of human remains from a grave in accordance with The Public Health Act.	As stated	Full cost recovery	1	Υ	Cost + 45%		
Decanting of a single set of ashes to one or more additional containers or urns provided by the Applicant.	As stated	Full cost recovery	1	Y	\$75.00 Per service		
Miscellaneous headstone items.	As stated	Full cost recovery	1	Υ	Cost + 45%		
Postage of cremated remains (Australia only)	As stated	Full cost recovery	1	Υ	\$195.00 Per service		
Scattering of a single set of ashes in designated cemetery areas.	As stated	Full cost recovery	1	Υ	\$95.00 Per service		
Reflections Cafe	As stated	Full cost recovery	1	Υ	As Ordered		
USB copy of the recording of the chapel service	As stated	Full cost recovery	1	Υ	\$70.00 Per service		
Lift ashes from place of interment and prepare for collection or relocation.	As stated	Full cost recovery	1	Υ	\$430.00 Per service		
Placement attendance - Weekdays between 10am to 2pm (excluding public holidays), to inter ashes in the gardens or an adult burial site.	As stated	Full cost recovery	1	Y	\$350.00 Per service		
Placement attendance - Saturdays between 10am to 2pm, to inter ashes in the gardens or an adult burial site.	As stated	Full cost recovery	1	Υ	\$700.00 Per service		
Monument Permits							
Application for an authorised Monument Mason to carry out maintenance work on an already established monument or headstone on an adult burial site (non refundable).	As stated	Full cost recovery	1	N	\$235.00 per application		



М	MEMORIAL GARDENS AND CEMETERIES						
	Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount	
	Application for an authorised Monument Mason to construct a monument or headstone on an adult burial site (non refundable).	As stated	Full cost recovery	1	Incl. N	\$430.00 Per service	
Pla	aque Fees						
	Placement - Cylinder urn including custom Memorial Plaque and 8 lines of inscription	As stated	Market Rate	100%	Y	\$1,500.00	
	Placement - Eternity Garden. Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right. Includes 190mm x 190mm cast bronze plaque, with up to eight lines of inscription and one flat motif.	As stated	Market Rate	100%	Y	\$680.00	
	Placement - Garden Memorial/Chapel Garden/Bushwalk Garden. Interment of ashes and/or plaque placement under the provisions of an existing Interment Right. Includes a 180mm x 150mm cast bronze plaque, with up to eight lines of inscription and one flat moti	As stated	Full cost recovery	1	Y	\$530.00 Per placement	
DI	Placement - Garden of Peace. Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right. Includes a 110mm x 75mm plaque, with up to seven lines of inscription.	As stated	Full cost recovery	1	Y	\$410.00 Per placement	
Pi	aque Fees	A4-41	Full cont		V	\$400.00 B	
	Placement - Rose Garden/Anembo Garden Memorial. Interment of a single set of ashes and/or plaque placement under the provisions of an existing interment right. Includes a 120mm x 120mm plaque.	As stated	Full cost recovery	1	Y	\$490.00 Per placement	
Pla	aque Fees						
	Plaque - Lawn Burial. Placement of 380mm x 215m cast bronze plaque.	As stated	Full cost recovery	1	Y	\$1,035.00 Per plaque	
	Supply and fix vase to columbarium or panel wall niche	As stated	Full cost recovery	1	Υ	\$240.00 Per service	
	Surcharge for each line or motif that exceeds the standard provision	As stated	Full cost recovery	1	Y	\$120.00 Per service	
	Ceramic photographs for plaques	As stated	Full cost recovery	1	Υ	\$370.00 Per service	
	Surcharge for colour on plaque outside the standard provision.	As stated	Full cost recovery	1	Υ	\$120.00 Per Plaque	
	Miscellaneous items.	As stated	Full cost recovery	1	Υ	Per plaque cost + 45%	
	Letters / characters on granite headstone over the standard provision.	As stated	Full cost recovery	1	Υ	\$15.00 Per letter/character	



MEMORIAL GARDENS AND CEMETERIES

MEMORIAL GARDENS AND CEMETERIES							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
Plaque Fees							
Plaque - Bush Garden Burial. Placement of 380mm x 215mm cast bronze plaque on a purpose cut bush rock.	As stated	Full cost recovery	1	Y	\$1,470.00 Per placement		
Plaque Fees							
Refurbish bronze or granite plaque.	As stated	Full cost recovery	1	Y	Per refurbishment cost + 45%		
Placement - Panel Walls/Sentinal. Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right. Includes 190mm x 190mm plaque with up to eight lines of inscription and one flat motif.	As stated	Full cost recovery	1	Y	\$680.00 Per placement		
Placement - Earth Garden. Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right. Includes 75mm x 55mm cast bronze plaque.	As stated	Full cost recovery	1	Y	\$335.00 Per placement		
Placement - Family Estate. Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right. Includes a 180mm x 150mm cast bronze plaque, with up to eight lines of inscription. Payable for each interment.	As stated	Full cost recovery	1	Y	\$1,130.00 Per interment		
Placement - Individual Garden. Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right. Includes a 180mm x 150mm cast bronze plaque, with up to eight lines of inscription. Payable for each interment.	As stated	Full cost recovery	1	Y	\$530.00 Per placement		
Placement - Tree of Life Memorial Garden. Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right.	As stated	Full cost recovery	1	Y	\$775.00 Per placement		
Placement - Tree of Life Columbarium. Interment of a single set of ashes and/or plaque placement under the provisions of an existing Interment Right. Includes a 180mm x 150mm cast bronze plaque, with up to eight lines of inscription and one flat motif.	As stated	Full cost recovery	1	Y	\$530.00 Per placement		
Tree of Life - Leaf Memorialisation (no ashes). Reservation of a site and placement of a leaf plaque.	As stated	Full cost recovery	1	N	\$327.25 Per inscribed leaf insert		
Placement - Scattering of a single set of ashes in designated cemetery areas. Includes 70mm x 30mm cast bronze plaque.	As stated	Full cost recovery	1	Y	\$255.00 Per placement		





PROPERTY SERVICES						
Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount	

PROPERTY UNIT

All fees, charges and bonds are to be paid in advance prior to use of the facilities.

LAND INFORMATION/ENQUIRIES

General					
Property Enquiry (all)	Preliminary Investigation, desk top assessment including internal consultation (if required)	Full cost recovery	100%	N	\$512.75 per application
Property Administration Fee	Fee per hour	Full cost recovery	100%	N	\$60.64 per hour or part thereof
Road Closure Application	Undertake preliminary investigations including road status determination and internal consultation	Full cost recovery	100%	N	\$600.00 per application
Road Closure Stage 2 Processing - closed road vesting in Council	Undertake Road Closure process for a public road that will vest in Council	Full cost recovery	100%	N	\$1,800.00 In addition to the set fee, all other costs incurred with road closure process to be met by applicant
Road Closure Stage 2 Processing - Unformed Council Road vesting in other	Undertake Road Closure for road to vest in other authority	Full cost recovery	100%	N	\$4,883.40 per application
Compensation	Payment of compensation for the creation or extinguishment of an interest (easement) over private or public land, including land acquisition	Market Rate	100%	Y	as per Valuation Report
Cost Recovery	Survey (internal / external), valuations, legal fees, plan registration, payments to other authorities and government departments	Full cost recovery	100%	N	At Cost
Asset Protection Zone (APZ) Approval	Approval for APZ over public land	Full cost recovery	100%	N	\$3,662.55 per application
Native Title Assessment	Assessment of Crown Land for Native Title Claims	Full cost recovery	100%	N	\$745.00 per application
Land Classification Certificate	Produce Land Classification Certificate under S54 including investigation	Full cost recovery	100%	N	\$150.00 Minimum of \$150 plus \$50 per hour or part thereof after first hour



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PROPERTY SERVIC	ES				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
JETTY AND BOAT RAMP LICE General	NCES				
As per MIN15.231 dated 21 April 201	5 licence fee increased and o	charged annually to	bring inline wit	h Crown	Land charges
Jetty Licence Application	Licence preparation	Full cost recovery	100%	Υ	\$77.70 per application
Jetty Licence Annual Fee	Private structures erected on drainage reserve	Market Rate	100%	N	\$124.85 per annum
Huskisson Wharf - Annual Licence Fee	Commercial use of public wharf - annual licence fee	Full cost recovery	100%	Υ	\$189.40 per annum
USE OF COUNCIL ROAD RES	ERVE				
Footpath - Application for Commercial Activity	Recovery of costs - outdoor dining, A-board, merchandising display or advertising display approval	Full cost recovery	100%	N	\$317.45 per application
Footpath - A-board / Advertising Display Fee	Annual Rent - Commercial use of public footpath for A- boards and advertising displays	Market Rate	100%	N	\$198.65 per annum
Footpath - Merchandise Display Fee	Annual Rent - commercial use of public footpath	Market Rate	100%	N	\$129.00 per square metre (or part thereof) / per annum
Footpath - Outdoor Dining Annual fee (in accordance with Council Minute (MIN18.487) adopted by Council 28 June 2018 the Outdoor Dining annual rent fee is waived until further notice)	Annual rent for commercial use of public footpath for outdoor dining	Market Rate	100%	N	\$82.40 Per square metre / per annum
LEASES, LICENSES AND OTH	ER OCCUPATIONS				
Lease / Licence Administration (land and roads) - Term under 5 years	Administration of Agreements, including Options, Assignments, Transfers or Variations - Term less than 5 years	Full cost recovery	100%	Y	\$331.10 per application. Short-term licences continuing on annua renewal (no Plan of Management to offer longer term agreement) excluded from the imposition of successive Administration Fee for period up to 5 years
Lease / Licence Administration (land and roads) - Term 5 years and over	Administration of Agreements, including Options, Assignments, Transfers or Variations - Term over 5 years	Full cost recovery	100%	Y	\$551.55 per application
Lease / Licence Agreement preparation	Preparation of lease or licence document - by external legal provider, including lease/licence registration (if required)	Full cost recovery	100%	Υ	At cost



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PROPERTY SERVICES							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
Annual Rent and Rent Review	Rent to be determined according to Council Policy. Rental review as required by lease/licence agreement	Market Rate	100%	Y	as specified in prevailing policy and respective agreement. Valuation costs to establish rental or for rental review to be met (at cost) by applicant OR otherwise by prevailing Policy		
Carpark Deed of Agreement Application	Application to regulate private carpark	Full cost recovery	100%	Υ	\$1,116.60 per application		
Statutory Minimum Rent	Minimum rent - Council Community land or Council managed Crown land. Amount as determined by DPHI quarterly	Full cost recovery	100%	Y	per annum		
Lease/Licence Advertising	Statutory Advertisement	Full cost recovery	100%	Υ	At cost		
CATEGORY 2 MOBILE FOOD VEHICLES General							
Mobile Food Vending Vehicle (Category 2) - Application Fee	Processing of mobile food vending vehicle (Category 2) application	Full cost recovery	100%	N	\$317.45 per application		
Mobile Food Vending Vehicle (Category 2) - Annual Fee	Permit to operate mobile food vending vehicle (Category 2) on Council owned or managed land - including roads	Market Rate	100%	N	\$1,373.25 per application		





REGULATION AND	COMPLIANCE				
Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount

ACTIVITIES UNDER THE SWIMMING POOLS ACT

General

Exemptions from barrier requirements	Under Section 22 of Swimming Pool Act 1992, Exemptions may be granted from barrier requirements where deemed impracticable or unreasonable because of the design or construction.	Set by Act/Regulation	100%	N	\$250.00 Part 4, Clause 13 of the Swimming Pools Regulation 2018
Register Swimming Pool on State Register	As stated	Set by Act/Regulation	100%	N	\$10.00 per application
Swimming pool Compliance Certificate - First Inspection	As stated	Set by Act/Regulation	100%	N	\$150.00 First inspection only
Swimming Pool Compliance Certificate - each subsequent inspection	As stated	Set by Act/Regulation	100%	N	\$100.00 Rate for 2nd inspection

ACTIVITIES UNDER THE EP&A ACT

OTHER ACTIVITIES

Application for Building Information Certificate

	Application for Building Information Certificate (involving unauthorised works)		Set by Act/Regulation	N/A	N	\$250.00 Plus equivalent DA Fee and CC Fee or minimum \$1000
	Application for Building Information Certificate	As stated	Set by Act/Regulation	100%	N	\$250.00 minimum fee
	Assessment for Building Information Certificate – No Final Inspection or Occupation Certificate	As stated	Full Cost Recovery	100%	N	\$250.00
	Additional Inspection Fee - Building Information Certificate	As stated	Set by Act/Regulation	100%	N	\$90.00 + base fee of \$250.00
	In any case where the application relates to a part of a building and that part consists of an external wall only or does not otherwise have a floor area	As stated	Set by Act/Regulation	100%	N	\$250.00
Μi	scellaneous					
	Information about outstanding orders under the EPA Act		Full cost recovery	100%	N	\$209.35 Standard hourly rate
	Occupation Certificate - no building work or change of building use	As stated	Full cost recovery	100%	Υ	\$597.45 This is the standard inspection fee plus the new standard hourly rate

\$158.00 per

certificate

100%



. —	DECLUATION AND COMPLIANCE
•	REGULATION AND COMPLIANCE

Fee Description Purpose Pricing Policy Recovery GST 2025/2026Amount

ACTIVITIES UNDER THE LOCAL GOVERNMENT ACT

SECTION 68 APPLICATIONS

Miscellaneous

Site inspection for approval to operate amusement devices		Full cost recovery	100%	N	\$209.35
Application to install or operate amusement devices	As stated	Full cost recovery	100%	N	\$209.35 Standard hourly rate

SECTION 735A CERTIFICATES

General

Section 735A Certificate

To advise persons applying to Council for a S735A Certificate (LGA) as to outstanding

Full cost recovery

as to outstanding notices issued by Council in respect of any land within the Council's area

OTHER ACTIVITIES

BUILDING RELATED MATTERS

Fire Safety

Administration fee for Annual Fire Safety Statement resubmissions due errors or being incomplete	As stated	Full cost recovery	100%	N	\$100.00 per application
Administration fee for Annual Fire Safety Statement submission (1 - 2 measures)	As stated	Full cost recovery	100%	N	\$80.00 per application
Administration fee for Annual Fire Safety Statement submission (11+ measures)	As stated	Full cost recovery	100%	N	\$140.00 per application
Administration fee for Annual Fire Safety Statement submission (3 - 5 measures)	As stated	Full cost recovery	100%	N	\$100.00 per application
Administration fee for Annual Fire Safety Statement submission (6 - 10 measures)	As stated	Full cost recovery	100%	N	\$120.00 per application
Fire Safety Audit (including report)	Carry out Fire Safety Audit at request of building owner/operator and prepare report	Full cost recovery	100%	N	\$1,171.15 This is the standard inspection fee plus the new standard hourly rate for 4 hours
Fire Safety Schedule amendment to correct an error or omission	As stated	Full cost recovery	100%	N	\$135.75
Late submission of Annual Fire Safety Statement	As stated	Full cost recovery	100%	N	50% of the original submission fee
Registration of Final Fire Safety Certificate Submitted with Occupation Certificate (Existing Building)	As stated	Full cost recovery	100%	N	\$68.00 per application



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REGULATION AND COMPLIANCE								
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount			
Registration of Final Fire Safety Certificate Submitted with Occupation Certificate (New Building)	As stated	Full cost recovery	100%	N	\$135.75 per application			
Submission of Fire Hose Reel Certificate (LG Act)	As stated	Full cost recovery	100%	N	\$50.00 per application			
Other Charges								
Compliance Cost Notice - Formal Order	A notice issued under Part 9, Schedule 5 of the EP&A Act requiring a person to pay all or any reasonable costs and expenses incurred by Council in connection with an order	Set by Act/Regulation	100%	N	Charged at the hourly rate refer to Compliance Officer - Hourly Charge Out Rate Fee			
Compliance Officer - Hourly Charge Out Rate	As stated	Full cost recovery	100%	N	\$209.35 Standard hourly rate			

RANGER SERVICES

Owner request for animal euthanasia (Less than 20kg)

Dog/cat pickup fee

ANIMAL ADOPTIONS

The fee for the sale of an animal may be reduced due to the animal not being adopted within timeframes or for season issues in accordance with Animal Shelter Procedures

	Cat - male and female - older than 6 months	Partial cost recovery	100%	Υ	\$205.00
	Cat - male and female - older than 8 years of age	Partial cost recovery	N/A	Υ	\$100.00
	Kitten - male and female - under 6 months	Partial cost recovery	100%	Υ	\$249.00
	Puppy - male and female - under 6 months	Partial cost recovery	100%	Υ	\$484.00
	Dog - male and female - between 6 months and 8 years of age	Partial cost recovery	100%	Υ	\$437.00
	Dog - male and female - older than 8 years of age	Partial cost recovery	100%	Υ	\$150.00
	Specialist Dog or Cat Breed	Market Rate	100	Υ	Market Rate
	Guinea Pig, Rabbit or Poultry - male and female	Market Rate	100	Υ	Market Rate
Aı	NIMAL RECLAIMS AND SURRENDERS				
	Cat surrender fee	Partial cost recovery	N/A	N	\$98.45
	Dog Collar Tag partial fee recovery	Full cost recovery	100%	Υ	\$6.90
	Owner request for animal euthanasia (Greater than 20kg)	Full cost recovery	100%	N	\$475.00

Full cost

recovery
Partial cost recovery

Ν

\$297.60

\$57.70 Pick up is free if animal is

found, seized or trapped by a member of the public

100%

N/A



REGULATION AND	COMPLIANCE				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Dog surrender fee		Partial cost recovery	N/A	N	\$123.30
Dog/cat surrender fee with litter		Partial cost recovery	100%	N	\$202.55
Dog/cat release fee		Partial cost recovery	N/A	N	\$54.70 Mother and pups or kittens suckling - one fee. Puppies and kittens in a litter under 6 weeks of age - one fee
Dog maintenance per day		Partial cost recovery	N/A	N	\$47.30 Mother and pups suckling (no limit on pups up to 6 weeks of age) - one fee
Cat maintenance per day		Partial cost recovery	N/A	N	\$27.30 Mother and kittens suckling (no limit on kittens up to 6 weeks of age) - one fee
CAT AND DOG TRAP HIRE					
Trap hire deposit (refundable on return of trap)		Refundable	N/A	N	\$50.50
Trap hire - daily		Partial cost recovery	N/A	Υ	\$8.00 per day
Trap hire - weekly		Partial cost recovery	N/A	Υ	\$27.00 per week
Trap hire delivery fee		Partial cost recovery	N/A	Υ	\$57.70
Trap hire pick up fee		Partial cost recovery	N/A	Υ	\$57.70 Pick up is free if the trap contains a cat or dog
OMPANION ANIMAL STATE	GOVERNMENT FEES				
Cat & Dog Registration (desexing not recommended - eligible pensioner) - written notification* from a vet that desexing is to be delayed or not desexed at all, for health reasons. *Vet can update the NSW Pet Registry		Set by Act/Regulation	N/A	N	\$34.00
Late Fee - if registration fee or permit fee has not been paid 28 days after the date on which the companion animal was required to be registered or a permit was required		Set by Act/Regulation	N/A	N	\$22.00
Cat – Standard Lifetime Registration fee – for cats at 12 weeks or immediately upon transfer (whichever happens first)		Set by Act/Regulation	N/A	N	\$68.00
Cat – Standard Lifetime Registration (eligible pensioner) - for cats at 12 weeks or immediately upon transfer (whichever happens first)		Set by Act/Regulation	N/A	N	\$34.00



REGULATION AND COMPLIANCE								
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount			
Cat – Standard Lifetime Registration (recognised breeder) - Cat not desexed by 4 months of age and kept by a recognised breeder for breeding purposes.		Set by Act/Regulation	N/A	N	\$68.00			
Cat – Registration - Desexed animal sold by an eligible pound, shelter or approved rehoming organisation		Set by Act/Regulation	N/A	N				
Cat – Registration (desexing not recommended) - written notification* from a vet that desexing is to be delayed or not desexed at all, for health reasons. "Vet can update the NSW Pet Registry.		Set by Act/Regulation	N/A	N	\$68.00			
Cat - Annual Permit - Cat not desexed by four months of age	Annual permit required for certain companion animals. For the purposes of section 11N (d) of the Act, an annual fee will be required to be paid for the issue of a permit	Set by Act/Regulation	N/A	N	\$96.00 per annum			
Dog – Additional fee payable for non-desexed dog over 6 months of age.		Set by Act/Regulation	100%	N	\$184.00			
Dog – Standard Lifetime Registration (eligible pensioner)		Set by Act/Regulation	100%	N	\$34.00			
Dog – Standard Lifetime Registration - Desexed dog sold by an eligible council pound, shelter, or an approved rehoming organisation		Set by Act/Regulation	100%	N				
Dog – Registration (desexing not recommended) - written notification* from a vet that desexing is to be delayed or not desexed at all, for health reasons. *Vet can update the NSW Pet Registry		Set by Act/Regulation	N/A	N	\$78.00			
Dog – Standard Lifetime Registration (recognised breeder) - Dog not desexed by 6 months of age and kept by a recognised breeder for breeding purposes.		Set by Act/Regulation	100%	N	\$78.00			
Dog – Standard Lifetime Registration - for dogs at 12 weeks of age or immediately upon transfer (whichever happens first)		Set by Act/Regulation	100%	N	\$78.00			
Dog – Service of the State - Dog in the service of the State, for example, a police dog		Set by Act/Regulation	N/A	N				
Dog – Working dog		Set by Act/Regulation	N/A	N				



DECLII ATION AND	COMPLIANCE				
REGULATION AND	COMPLIANCE				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Dog - Annual Permit for dogs of a restricted breed or declared to be dangerous in addition to their one-off lifetime pet registration fee	Annual permit required for certain companion animals. For the purposes of section 11N (d) of the Act, an annual fee will be required to be paid for the issue of a permit	Set by Act/Regulation	N/A	N	\$230.00 per annum
Certificate of Compliance - dangerous or restricted dog enclosure (Section 58H of the Companion Animals Act)		Set by Act/Regulation	100%	N	\$150.00
Assistance Animal - Animal under 6 months of age training to be an Assistance Animal, for example a Guide Dog		Set by Act/Regulation	N/A	N	
LIVESTOCK					
Livestock pickup fee - animal management vehicle used		Partial cost recovery	N/A	N	\$165.20
Livestock pickup fee - Council float used		Partial cost recovery	N/A	N	\$82.60 This fee is additional to the fee for animal management vehicle used. If a contractor is used market rates apply.
Livestock maintenance per day		Partial cost recovery	N/A	N	\$47.30
Livestock release fee		Partial cost recovery	N/A	N	\$65.60
OTHER FEES					
Protection of Environment Operations Act - Clean Up Notice Administration fee - small scale illegal dumping	Notice issued under the POEO Act - Chapter 4 for non compliance for small scale illegal dumping	Set by Act/Regulation	100%	N	\$256.00
Companion Animal Form - Processing Fee	For commercial clients (P1A form)	Full cost recovery	100%	Υ	\$20.80 per form
Sale of dangerous dog sign	Assist owners of restricted breeds and dangerous dogs to comply with regulations	Full cost recovery	N/A	Y	\$42.80
Microchip fee		Partial cost recovery	N/A	Υ	\$27.15
Ranger fee for services		Full cost recovery	100%	Y	\$230.30 Standard hourly rate
Sale of Merchandise	Sale of animal products	Market Rate	N/A	Υ	Market Rate
VEHICLES AND ARTICLES					
Unattended item release fee		Partial cost recovery	N/A	N	\$209.30
Unattended vehicle storage fee		Partial cost recovery	N/A	N	\$16.80 per day
Unattended vehicle release fee		Partial cost recovery	N/A	N	\$209.30 Standard hourly rate



Fee Description Purpose Pricing Policy Recovery GST Incl. Unattended vehicle removal fee Full cost recovery Pricing Policy Recovery GST Incl. Full cost recovery Full Cost Full Cost recovery Full Cost Full Cost Full Cost Full Cost Full Cost





SHOALHAVEN ENTERTAINMENT CENTRE											
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount						
				IIIOI.							
SHOALHAVEN ENTER	TAINMENT CE	NTRE									
AUDITORIUM Commercial Hire											
Auditorium hire - Fridays and Saturdays	Event room hire - minimum 3 hours	Market Rate	N/A	Υ	\$673.00 per hour						
Auditorium hire - Monday to Thursday	Event room hire - minimum 3 hours	Market rate	N/A	Υ	\$612.00 per hour						
Auditorium hire - Public holidays	Event room hire - minimum 3 hours	Market Rate	N/A	Υ	\$717.00 per hour						
Auditorium hire - Sundays	Event room hire - minimum 3 hours	Market Rate	N/A	Υ	\$695.00 per hour						
Community Hire											
Auditorium hire - Fridays and Saturdays	Event room hire - minimum 3 hours	Market Rate	N/A	Υ	\$505.00 per hour						
Auditorium hire - Monday to Thursday	Event room hire - minimum 3 hours	Market Rate	N/A	Υ	\$459.00 per hour						
Auditorium hire - Public holidays	Event room hire - minimum 3 hours	Market Rate	N/A	Υ	\$538.00 per hour						
Auditorium hire - Sundays	Event room hire - minimum 3 hours	Market Rate	0	Υ	\$521.00 per hour						
STUDIO											
Commercial Hire											
Studio hire - Fridays and Saturdays	Event room Hire - minimum 3 hours	Market Rate	N/A	Υ	\$314.00 per hour						
Studio hire - Monday to Thursday	Event room hire - minimum 3 hours	Market Rate	N/A	Υ	\$290.00 per hour						
Studio hire - Public holidays	Event room hire - minimum 3 hours	Market Rate	N/A	Υ	\$339.00 per hour						
Studio hire - Sundays	Event room hire - minimum 3 hours	Market Rate	N/A	Υ	\$323.00 per hour						
Community Hire											
Studio hire - Fridays and Saturdays	Event room hire - minimum 3 hours	Market Rate	N/A	Υ	\$236.00 per hour						
Studio hire - Monday to Thursday	Event room hire - minimum 3 hours	Market Rate	N/A	Υ	\$218.00 per hour						
Studio hire - Public holidays	Event room hire - minimum 3 hours	Market Rate	N/A	Υ	\$254.00 per hour						
Studio hire - Sundays	Event room hire - minimum 3 hours	Market Rate	N/A	Υ	\$242.00 per hour						
MEETING ROOMS											
Commercial Hire											
Atrium or Mezzanine landing - Monday to Sunday	Meeting room hire	Market Rate	N/A	Υ	\$61.00 per hour						
Gallery - Monday to Sunday	Meeting room hire	Market Rate	N/A	Υ	\$111.00 per hour						
Mezzanine Conference Room - Monday to Sunday	Meeting room hire	Market Rate	N/A	Υ	\$83.00 per hour						
Studio - Monday to Sunday	Meeting room hire	Market Rate	N/A	Υ	\$130.00 per hour						



ERTAINMENT (CENTRE			
Purpose	Pricing Policy	Recovery	GST	2025/2026Amount
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Meeting room Hire	Market Rate	N/A	Υ	\$45.50 per hour
Meeting room hire	Market Rate	N/A	Υ	\$83.00 per hour
Meeting room hire	Market Rate	N/A	Υ	\$63.00 per hour
Meeting room hire	Market Rate	N/A	Υ	\$99.00 per hour
Charge - Commercial F	lire			
When cast numbers exceed 100 and additional spaces are required for dressing rooms.	Market Rate	N/A	N	POA
Charge - Community H	ire			
When cast numbers exceed 100 and additional spaces are required for dressing rooms.	Market Rate	N/A	N	POA
Administration costs	Market Rate	N/A	Υ	\$200.00 per event
When events are bumped in but there is no activity in that space for an entire day.	Full cost recovery	100%	N	POA
Hire of Space	Market Rate	N/A	Υ	\$66.00 per hour
Rental space for selling merchandise	Market Rate	N/A	Y	POA
Hire rate will be determined based on a number of factors including the day of the week, time of the year requested, the number of days requested, the impact it has on other events.	Full cost recovery	100%	N	POA
Staff costs - POA	Market Rate	N/A	Υ	POA
Catering - POA	Market Rate	N/A	Υ	POA
ticketing may be used.				
To recoupe expenses incurred providing box office sales	Market Rate	N/A	Υ	\$3.65 per transaction
Show build to completed within 10 business days	Market Rate	N/A	Υ	\$270.00 per event
		1000/	Υ	DOA price on
Recoup industry service fee for commercial organisations	Full cost recovery	100%	Ţ	POA - price on application
	Meeting room Hire Meeting room hire Meeting room hire Meeting room hire Charge - Commercial H When cast numbers exceed 100 and additional spaces are required for dressing rooms. Charge - Community H When cast numbers exceed 100 and additional spaces are required for dressing rooms. Administration costs When events are bumped in but there is no activity in that space for an entire day. Hire of Space Rental space for selling merchandise Hire rate will be determined based on a number of factors including the day of the week, time of the year requested, the number of days requested, the impact it has on other events. Staff costs - POA Catering - POA	Meeting room hire Market Rate Meeting room hire Market Rate Charge - Commercial Hire When cast numbers exceed 100 and additional spaces are required for dressing rooms. Charge - Community Hire When cast numbers exceed 100 and additional spaces are required for dressing rooms. Charge - Community Hire When cast numbers exceed 100 and additional spaces are required for dressing rooms. Administration costs Market Rate When events are bumped in but there is no activity in that space for an entire day. Hire of Space Market Rate Rental space for selling merchandise Hire rate will be determined based on a number of factors including the day of the week, time of the year requested, the number of days requested, the impact it has on other events. Staff costs - POA Market Rate C ticketing may be used. To recoupe expenses incurred providing box office sales Show build to completed Market Rate	Meeting room Hire Market Rate N/A Charge - Commercial Hire When cast numbers exceed 100 and additional spaces are required for dressing rooms. Charge - Community Hire When cast numbers exceed 100 and additional spaces are required for dressing rooms. Administration costs Market Rate N/A When events are bumped in but there is no activity in that space for an entire day. Hire of Space Market Rate N/A Rental space for selling merchandise Hire rate will be determined based on a number of factors including the day of the week, time of the year requested, the number of days requested, the impact it has on other events. Staff costs - POA Market Rate N/A Catering - POA Market Rate N/A Citicketing may be used. To recoupe expenses incurred providing box office sales Show build to completed Market Rate N/A	Purpose Pricing Policy Recovery GST Incl. Meeting room Hire Market Rate N/A Y Meeting room hire Market Rate N/A N Meeting room hire Market Rate N/A N Meeting room hire Market Rate N/A N Market Rate N/A Y Men events are bumped in but there is no activity in that space for an entire day. Hire of Space Market Rate N/A Y Rental space for selling Market Rate N/A Y Rental space for selling Market Rate N/A Y Catering - POA Market Rate N/A Y Market Rate N/A Y Market Rate N/A Y Market Rate N/A Y Catering - POA Market Rate N/A Y Market Rate N/A Y Catering - POA Market Rate N/A Y Market Rate N/A Y Market Rate N/A Y Catering - POA Market Rate N/A Y Market Rate N/A Y



SHOALHAVEN ENTERTAINMENT CENTRE

SHOALHAVEN ENTERTAINMENT CENTRE								
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount			
Show build edit after onsale date	Re-coupe costs for editing a show build	Market Rate	N/A	Υ	\$78.00 per hour			
Show build for a single event	Create show in the ticketing system	Market Rate	N/A	Υ	\$127.00 per event			
Ticket Booking Fees - Tickets Price \$0.00	Ticketing cost and processing	Market Rate	N/A	Υ	\$4.00 Per ticket			
Ticketing Booking Fees - Ticket Price \$0.01+	Ticket cost and processing	Market Rate	N/A	Υ	\$6.45 per ticket			
Mailing Fee	Postage and handling of tickets	Market Rate	N/A	Υ	\$6.50 per transaction			
Phone transaction fee	Cover cost of wages for staff to process ticket sales over the phone	Market Rate	N/A	Y	\$3.65 per transaction			
Internet transaction fee	Cover the cost of providing a website with this capability	Market Rate	N/A	Υ	\$3.65 per transaction			
Exchange or refund of tickets	Cover the cost of staff wages to provide this service to patrons wanting a refund or exchange	Market Rate	N/A	Y	\$5.70 per transaction			
ARKETING								
Marketing	To provide a range of marketing services. Either onsite, posters, digital etc. or external mail drops etc.	Market Rate	N/A	Y	POA			
Billboard Banner - Printing	To re-coupe the cost of having banners printed	Market Rate	N/A	Υ	\$450.00 per banner			
Billboard Banner Placement - up to 3 months - ticketed events take priority	To secure space on the banner wall on Bridge road as there is limited positions available	Market Rate	N/A	Y	\$300.00 per banner			
Billboard Banner Placement - 3- 6 months - ticketed events take priority	To secure space on the banner wall on Bridge road as there is limited positions available	Market Rate	N/A	Y	\$500.00 per banner			



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SHOALHAVEN SWIM SPORT FITNESS								
Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount			

SHOALHAVEN SWIM SPORT FITNESS CENTRES

All prices listed are the MAXIMUM rate which can be levied.

"Shoalhaven Swim Sport & Fitness Centres" refers to the Shoalhaven Indoor Sports Centre, Bomaderry Aquatic Centre, Nowra Aquatic Park, Bay & Basin Leisure Centre, Sussex Inlet Aquatic Centre and Ulladulla Leisure Centre.

"Village Pools" refers to Berry, Greenwell Point, Kangaroo Valley, Milton and Shoalhaven Heads Village Pools. "Sea Pools" refers to Huskisson and Ulladulla Sea Pools.

Concession - You are entitled to a concession rate if you present one of the following: Current Pensioner Concession Card, Commonwealth Seniors Health Card, Seniors Card & High School Student Card (16 years & older) on those fees listed as concession.

Fees may be waived or reduced in accordance with the Fee Waivers, Subsidies and Support Policy

SHOALHAVEN SWIM SPORT FITNESS CENTRES

Shoalhaven Indoor Sports Centre, Bomaderry Aquatic Centre, Nowra Aquatic Park, Bay & Basin Leisure Centre, Sussex Inlet Aquatic Centre and Ulladulla Leisure Centre.

Casual Swimming Fees

Rehabilitation Swim Visit with Allied Health Professional	As stated	Full cost recovery	100%	Υ	\$12.50 Per Visit. 60% added to Swim Visit Adult to cover use of facility by Allied Health Professional
Swim Visit - Adult	As stated	Partial cost recovery	40%	Υ	\$7.80 per visit
Swim Visit - Concession	As stated	Partial cost recovery	30%	Υ	\$5.90 per visit
Swim Visit - Child	As stated	Partial cost recovery	30%	Υ	\$5.90 per visit
Swim Visit - Family - 2 adults/2 children/1 "free" child	As stated	Partial cost recovery	30%	Υ	\$27.30 per visit
Swim Visit - Child 2 years and Under - Free with Paying Adult	As stated	Fully Subsidised	0%	N	free service - cost absorbed
BBLC & ULC Swim and Spa Visit - Adult	As stated	Partial cost recovery	40%	Υ	\$12.50 per visit
BBLC & ULC Swim and Spa Visit - Concession	As stated	Partial cost recovery	40%	Υ	\$9.40 per visit
Swim Visit - Medical Referral Concession	As stated	Partial cost recovery	0%	Υ	\$3.90 50% discount of adult swim visit
Swim Pass - 20 Visit for price of 18 - Adult	As stated	Partial cost recovery	30%	Υ	\$140.40 per pass
Swim Pass - 20 Visit for price of 18 - Concession	As stated	Partial cost recovery	30%	Υ	\$106.20 per pass
Swim Pass - 20 Visit for price of 18 - Child	As stated	Partial cost recovery	30%	Υ	\$106.20 per pass
Kids Time - includes Unlimited Inflatable Play & Swim Visit - SIAC Only	As stated	Full cost recovery	100%	Υ	\$14.40 per visit



SHOALHAVEN SWIM SPORT FITNESS									
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount				
Kids Time - includes Unlimited Water Slides & Swim Visit - NAP/BBLC Only	As stated	Full cost recovery	100%	Υ	\$19.20 per visit				
Casual Fitness Fees									
Personal Trainer - One on Two - Per 30 Minute Session Pass - 5 Vist		Full cost recovery	100%	Υ	\$410.90 per pass				
Rehabilitation Gym Visit with Allied Health Professional	As stated	Full cost recovery	100%	Y	\$30.10 Per Visit. 60% added to Gym Visit Adult to cover use of facility by Allied Health Professional				
Complete Fitness Day Pass - Adult	As stated	Full cost recovery	100%	Υ	\$22.90 per day				
Complete Fitness Day Pass - Concession	As stated	Partial cost recovery	75%	Υ	\$17.20 per day				
Complete Fitness Pass - 10 Visit - Adult	As stated	Full cost recovery	100%	Υ	\$206.10 per pass				
Complete Fitness Pass - 10 Visit - Concession	As stated	Full cost recovery	100%	Υ	\$154.80 per pass				
Group Fitness Program - Land/Water - Adult	As stated	Full cost recovery	100%	Υ	\$18.80 per visit				
Group Fitness Program - Land/Water - Concession	As stated	Full cost recovery	100%	Υ	\$14.10 per visit				
Group Fitness Program - Land/Water - 10 Visit - Adult	As stated	Full cost recovery	100%	Υ	\$169.20 per pass				
Group Fitness Program - Land/Water - 10 Visit - Concession	As stated	Full cost recovery	100%	Υ	\$126.90 per pass				
Gym Visit - Adult	As stated	Full cost recovery	100%	Υ	\$18.80 per visit				
Gym Visit - Concession	As stated	Partial cost recovery	N/A	Υ	\$14.10 per visit				
Gym Pass - 10 Visit - Adult	As stated	Partial cost recovery	N/A	Υ	\$169.20 per pass				
Gym Pass - 10 Visit - Concession	As stated	Partial cost recovery	N/A	Υ	\$126.90 per pass				
Teen Gym Visit	As stated	Partial cost recovery	50%	Υ	\$10.60 per visit				
Teen Gym Pass - 10 Visit	As stated	Partial cost recovery	50%	Υ	\$95.40 per pass				
Personal Trainer - One on One - Per 30 Minute Session	As stated	Full cost recovery	100%	Υ	\$58.70 per visit				
Personal Trainer - One on Two - Per 30 Minute Session	As Stated	Full cost recovery	100%	Υ	\$86.50 per visit				
Personal Trainer - One on One - Per 30 Minute Session Pass - 5 Visit	As stated	Full cost recovery	100%	Υ	\$278.80 per pass				
Personal Trainer - One on One - Per 30 Minute Session Pass - 10 Visit	As stated	Full cost recovery	100%	Υ	\$528.30 per pass				
Fitness Promotion - eg Boot Camp & Small Group Training	As stated	Market Rate	100%	Υ	price on application				



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SHOALHAVEN SWIM SPORT FITNESS Fee Description Purpose Pricing Policy Recovery GST 2025/2026Amount **Child Minding** During normal operational hours only. Child Minding Visit - max 2hrs As stated Full cost 100% \$6.20 per visit recovery Full cost \$111.60 per pass Child Minding Pass - 20 Visit 100% As stated

Memberships

Complete Fitness Membership Includes:

Access to all Shoalhaven Swim Sports & Fitness facilities/land & water based group fitness classes/gym, fitness consultation and program with up to 4 updates per year/pools and spa (where available)/child minding.

Fitness Membership Includes:

Access to all Shoalhaven Swim Sport & Fitness facilities/gym, fitness consultation and program with up to 4 updates per year/pools and spa (where availble).

Complete Aquatic Membership Includes:

Access to all Shoalhaven Swim Sport & Fitness facilities/water based group fitness classes/pools and spa (where available).

Aquatic Membership Includes:

Access to all Shoalhaven Swim Sport & Fitness facilities/pools and spa (where available).

Please note: Standard external service provider (Debit Success) dishonour fees will apply for unsuccessful direct debit transaction of \$10.00

Please note: Membership suspensions - minimum two (2) weeks - up to three (3) moths total

10 week Rehabilitation Membership		Full cost recovery	100%	Υ	\$110.00 Per 10 week Membership
Fitness Passport Membership Tag Fee	As stated	Full cost recovery	100%	Υ	\$50.00 Initial Fitness Passport 24/7 Gym Access Tag Fee
Lost Membership Tag Replacement Fee	As stated	Full cost recovery	100%	Υ	\$10.00 Per lost tag replacement fee
Complete Fitness Membership - 1 Month - Adult	As stated	Full cost recovery	100%	Υ	\$134.50 per Monthly Membership
Complete Fitness Membership - 1 Month - Concession	As stated	Full cost recovery	100%	Υ	\$121.00 per Monthly Membership
Complete Fitness Membership - 12 Month - Adult	As stated	Full cost recovery	100%	Υ	\$1,060.40
Complete Fitness Membership - 12 Month - Concession	As stated	Full cost recovery	100%	Υ	\$954.30
Complete Fitness Membership - Direct Debit Fortnightly - Adult	As stated	Full cost recovery	100%	Υ	\$45.70 Fortnightly
Complete Fitness Membership - Direct Debit Fortnightly - Concession	As stated	Full cost recovery	100%	Υ	\$41.20 Fortnightly
Fitness Membership - 12 Month - Adult	As stated	Full cost recovery	100%	Υ	\$924.20
Fitness Membership - 12 Month - Concession	As stated	Partial cost recovery	75%	Υ	\$831.80
Fitness Membership - Direct Debit Fortnightly - Adult	As stated	Full cost recovery	100%	Υ	\$40.10 Fortnightly
Fitness Membership - Direct Debit Fortnightly - Concession	As stated	Partial cost recovery	75%	Υ	\$36.00 Fortnightly



SHOALHAVEN SWIM SPORT FITNESS

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Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Complete Aquatic Membership - 1 Month - Adult	As stated	Full cost recovery	100%	Υ	\$101.10 Per Monthly Membership
Complete Aquatic Membership - 1 Month - Concession	As stated	Full cost recovery	100%	Υ	\$91.10 Per Monthly Membership
Complete Aquatic Membership - 12 Month - Adult	As stated	Full cost recovery	100%	Υ	\$787.80
Complete Aquatic Membership - 12 Month - Concession	As stated	Partial cost recovery	75%	Υ	\$709.00
Complete Aquatic Membership - Direct Debit Fortnightly - Adult	As stated	Partial cost recovery	75%	Υ	\$34.60 Fortnightly
Complete Aquatic Membership - Direct Debit Fortnightly - Concession	As stated	Partial cost recovery	75%	Υ	\$31.10 Fortnightly
Aquatic Membership - 12 Month - Adult	As stated	Partial cost recovery	75%	Υ	\$571.80
Aquatic Membership - 12 Month - Concession/Child	As stated	Partial cost recovery	75%	Υ	\$514.60
Aquatic Membership - Direct Debit - Adult	As stated	Partial cost recovery	75%	Υ	\$24.70 Fortnightly
Aquatic Membership - Direct Debit - Concession/Child	As stated	Partial cost recovery	75%	Υ	\$22.30 Fortnightly
Complete Fitness Corporate Membership - Minimum 5 Participants per Organisation - 12 months	As stated	Full cost recovery	100%	Υ	\$722.30
Complete Fitness Corporate Membership - Minimum 5 Participants per Organisation - Direct Debit - Fortnightly	As stated	Full cost recovery	100%	Υ	\$30.30 Fortnightly
NSW School Holiday Membership - Summer Season - Family - (2 adults/2 children/1 "free" child)	As Stated	Partial cost recovery	30%	Υ	\$256.60

SHOALHAVEN SWIM FITNESS FACILITIES

Bomaderry Aquatic Centre, Nowra Aquatic Park, Bay & Basin Leisure Centre, Sussex Inlet Aquatic Centre, Ulladulla Leisure Centre, Berry Village Pool, Shoalhaven Heads Village Pool, Greenwell Point Village Pool, Milton Village Pool

Learn to Swim

LTS Term 3 fees may vary to those printed.

Learn to Swim & Survive Class - Parent & Baby - GST does not apply	As stated	Full cost recovery	100%	N	\$19.80 per class
Learn to Swim & Survive Class - Preschool & School Age - GST does not apply	As stated	Full cost recovery	100%	N	\$19.80 per class
Learn to Swim & Survive Class - 3rd & subsequent child enrolled per family or additional class per week - 25% discount - GST does not apply	As stated	Full cost recovery	100%	N	\$14.85 per class
Learn to Swim & Survive Class - Direct Debit per fortnight - Parent & Baby - GST does not apply	As stated	Full cost recovery	100%	N	\$39.50 Per fortnight
Learn to Swim & Survive Class - Direct Debit per fortnight - Pre & School Age Child - GST does not apply	As stated	Full cost recovery	100%	N	\$39.50 Per fortnight



SHOALHAVEN SWIM SPORT FITNESS									
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount				
Learn to Swim & Survive Class - Direct Debit per fortnight - 3rd & subsequent child enrolled per family or additional class per week - 25% discount - GST does not apply	As stated	Full cost recovery	100%	N	\$29.70 Per fortnight				
Private Lesson - One on One - 15 Minute Lesson - GST applies	As stated	Full cost recovery	100%	Υ	\$34.70 per class				
Private Lesson - One on One - 30 Minute Lesson - GST applies	As stated	Full cost recovery	100%	Υ	\$62.60 per class				
Squads									
Squad - 1 session Per Week	As stated	Full cost recovery	100%	Υ	\$35.30 Per fortnight				
Squad - 2 Sessions Per Week	As stated	Full cost recovery	100%	Υ	\$47.40 Per fortnight				
Squad - 3 Sessions Per Week	As stated	Full cost recovery	100%	Υ	\$69.60 Per fortnight				
Squad - 4 Sessions Per Week	As Stated	Full cost recovery	100%	Υ	\$89.60 Per Fortnight				
Squad - 5 sessions per week	As Stated	Full cost recovery	100%	Υ	\$109.00 Per fortnight				
Squad - 6+ Sessions Per Week	As stated	Full cost recovery	100%	Υ	\$111.60 Per fortnight				
Squad - Casual - Per Session	As stated	Full cost recovery	100%	Υ	\$19.20 Per Session				
As part of School Group									
School Swim Visit	As stated	Partial cost recovery	40%	Υ	\$3.80 per visit				
School Swim Class	As stated	Full cost recovery	100%	Υ	\$12.10 per class (minimum 12 per class)				
School Fitness Program - Land/Water OR Gym Visit	As stated	Full cost recovery	100%	Y	\$12.10 per visit (minimum 12 per class)				
School Water Slide & Swim/Inflatable Visit	As stated	Partial cost recovery	47%	Υ	\$12.10 per student				
Staff Hire - minimum 1hr	As stated	Full cost recovery	100%	Υ	\$66.40 per hour				

Pool / Lane Hire

Pool / Lane hire fees do not include admission of participants / swimmers - bookings for School Carnivals and School Groups are

PRIVATE / COMMERCIAL COACHES LANE HIRE - Discounts are provided to Australian Swimming Coaches & Teachers Association (ASCTA) qualified private / commercial swim coaches - conditions apply. Relevant insurance and qualifications must be provided in order to obtain a 20% reduction in lane hire rates for private / commercial coaches.

Lane Hire	As stated	Partial cost recovery	40%	Υ	\$49.00 per hour
Private/Commercial Pool Hire - per pool - minimum 4 hrs	As stated	Market Rate	100%	Υ	\$139.80 per hour
Carnival Entry - Includes Spectators	As stated	Full cost recovery	100%	Υ	\$1.80 per visit
Out of Hours Bookings - Incur Additional Staff Hire Costs - Price on Application	As stated	Full cost recovery	100%	Υ	Price on Application
Local Only - Swim Club Meet Night Only - per Pool or Part thereof - applies to Shoalhaven based Clubs	As stated	Full cost recovery	100%	Υ	\$96.80 per hour



SHOALHAVEN SWIM SPORT FITNESS

SHOALHAVEN SWIM SPORT FITNESS											
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount						
Additional Cleaning Fee - may be applied	As stated	Full cost recovery	100%	Y	\$73.30 per hour						
Meeting Room											
During normal operational hours only.	During normal operational hours only.										
Large meeting room hire is applicable t	to Artie Smith Oval Pavillion.										
Meeting Room Hire - Small (1- 20pax) - Commercial - Mon to Fri - per hour - max 8hrs	As stated	Full cost recovery	100%	Υ	\$24.80 per hour						
Meeting Room Hire - Small (1- 20 pax) - Commercial - Mon to Fri - Per Day	As stated	Full cost recovery	100%	Υ	\$217.10 per day						
Meeting Room Hire - Small (1- 20 pax) - Commercial - Sat/Sun/Public Holidays - per hour - max 8hrs	As stated	Full cost recovery	100%	Υ	\$37.00 per hour						
Meeting Room Hire - Small (1- 20pax) - Commercial - Sat/Sun/Public Holiday - Per Day	As stated	Full cost recovery	100%	Υ	\$325.70 per day						
Meeting Room Hire - Small (1- 20 pax) - Community/Non-profit Organisations - Casual - Mon to Fri - per hour - max 8hrs	As stated	Partial cost recovery	100%	Υ	\$18.60 per hour						
Meeting Room Hire - Small (1- 20 pax) - Community/Non-profit Organisations - Casual - Mon to Fri - Per Day	As stated	Partial cost recovery	75	Υ	\$162.90 per day						
Meeting Room Hire - Small (1- 20 pax) - Community/Non-profit Organisations - Casual - Sat/Sun/Public Holidays - per hour - max 8hrs	As stated	Partial cost recovery	75	Y	\$27.80 per hour						
Meeting Room Hire - Small (1- 20pax) - Community/Non-profit Organisations - Casual - Sat/Sun/Public Holidays - Per Day	As stated	Partial cost recovery	75	Y	\$244.20 per day						
Meeting Room Hire - Small (1- 20 pax) - Community/Non-profit Organisation - Regular - Mon to Fri - per hour - max 8hrs	As stated	Partial cost recovery	50	Υ	\$12.60 per hour						
Meeting Room Hire - Small (1- 20 pax) - Community/Non-profit Organisations - Regular - Mon to Fri - Per Day	As stated	Partial cost recovery	50	Υ	\$108.60 per day						
Meeting Room Hire - Small (1- 20 pax) - Community/Non-profit Organisations - Regular - Sat/Sun/Public Holidays - per hour - max 8hrs	As stated	Partial cost recovery	50	Y	\$18.60 per hour						
Meeting Room Hire - Small (1- 20 pax) - Community/Non-profit Organisations- Regular - Sat/Sun/Public Holidays - Per Day	As stated	Partial cost recovery	50	Y	\$162.90 per day						
Meeting Room Hire - Medium (21-50 pax) - Commercial - Mon to Fri - per hour - max 8hrs	As stated	Full cost recovery	100%	Υ	\$37.10 per hour						
Meeting Room Hire - Medium (21-50 pax) - Commercial - Mon to Fri - Per Day	As stated	Full cost recovery	100%	Υ	\$326.10 per day						



SHOALHAVEN SWIM SPORT FITNESS

SHOALHAVEN SWIM SPORT FITNESS								
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount			
Meeting Room Hire - Medium (21-50 pax) - Commercial - Sat/Sun/Public Holidays - per hour - max 8hrs	As stated	Full cost recovery	100%	Y	\$55.60 per hour			
Meeting Room Hire - Medium (21-50 pax) - Commercial - Sat/Sun/Public Holiday - Per Day	As stated	Full cost recovery	100%	Y	\$488.30 per day			
Meeting Room Hire - Medium (21-50 pax) - Community/Non- profit Organisations - Casual - Mon to Fri - per hour - max 8hrs	As stated	Partial cost recovery	50%	Y	\$27.90 per hour			
Meeting Room Hire - Medium (21-50 pax) - Community/Non- profit Organisations - Casual - Mon to Fri - Per Day	As stated	Partial cost recovery	50%	Y	\$244.40 per day			
Meeting Room Hire - Medium (21-50 pax) - Community/Non- profit Organisations - Casual - Sat/Sun/Public Holidays - per hour - max 8hrs	As stated	Partial cost recovery	50%	Y	\$41.60 per hour			
Meeting Room Hire - Medium (21-50pax) - Community/Non- profit Organisations - Casual - Sat/Sun/Public Holidays - Per Day	As stated	Partial cost recovery	50%	Y	\$366.30 per day			
Meeting Room Hire - Medium (21-50 pax) - Community/Non- profit Organisation - Regular - Mon to Fri - per hour - max 8hrs	As stated	Partial cost recovery	50%	Y	\$18.50 per hour			
Meeting Room Hire - Medium (21-50 pax) - Community/Non- profit Organisations - Regular - Mon to Fri - Per Day	As stated	Partial cost recovery	50%	Υ	\$163.10 per day			
Meeting Room Hire - Medium (21-50 pax) - Community/Non- profit Organisations - Regular - Sat/Sun/Public Holidays - per hour - max 8hrs	As stated	Partial cost recovery	50%	Y	\$27.80 per hour			
Meeting Room Hire - Medium (21-50 pax) - Community/Non- profit Organisations- Regular - Sat/Sun/Public Holidays - Per Day	AS stated	Partial cost recovery	50%	Y	\$244.20 per day			
Meeting Room Hire - Large (51+ pax) - Commercial - Mon to Fri - per hour - max 8hrs	As stated	Full cost recovery	100%	Υ	\$49.40 per hour			
Meeting Room Hire - Large (51+ pax) - Commercial - Mon to Fri - Per Day	As stated	Full cost recovery	100%	Υ	\$434.10 per day			
Meeting Room Hire - Large (51+ pax) - Commercial - Sat/Sun/Public Holidays - per hour - max 8hrs	As stated	Full cost recovery	100%	Υ	\$74.00 per hour			
Meeting Room Hire - Large (51+ pax) - Commercial - Sat/Sun/Public Holiday - Per Day	As stated	Full cost recovery	100%	Υ	\$651.10 per day			
Meeting Room Hire - Large (51+ pax) - Community/Non-profit Organisations - Casual - Mon to Fri - per hour - max 8hrs	As stated	Partial cost recovery	50%	Y	\$37.00 per hour			



SHOALHAVEN SWIM SPORT FITNESS								
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount			
Meeting Room Hire - Large (51+ pax) - Community/Non-profit Organisations - Casual - Mon to Fri - Per Day	As Stated	Partial cost recovery	50%	Υ	\$325.70 per day			
Meeting Room Hire - Large (51+ pax) - Community/Non-profit Organisations - Casual - Sat/Sun/Public Holidays - per hour - max 8hrs	As Stated	Partial cost recovery	50%	Y	\$55.60 per hour			
Meeting Room Hire - Large (51+ pax) - Community/Non-profit Organisations - Casual - Sat/Sun/Public Holidays - Per Day	As Stated	Partial cost recovery	50%	Y	\$488.30 per day			
Meeting Room Hire - Large (51+ pax) - Community/Non-profit Organisation - Regular - Mon to Fri - per hour - max 8hrs	As Stated	Partial cost recovery	50%	Υ	\$24.70 per hour			
Meeting Room Hire - Large (51+ pax) - Community/Non-profit Organisations - Regular - Mon to Fri - Per Day	As Stated	Partial cost recovery	50%	Υ	\$217.10 per day			
Meeting Room Hire - Large (51+ pax) - Community/Non-profit Organisations - Regular - Sat/Sun/Public Holidays - per hour - max 8hrs	As stated	Partial cost recovery	50%	Y	\$37.00 per hour			
Meeting Room Hire - Large (51+ pax) - Community/Non-profit Organisations- Regular - Sat/Sun/Public Holidays - Per Day	As Stated	Partial cost recovery	50%	Y	\$325.70 per day			
Other Fees and Charges								
SIAC - Childrens Birthday Party - plus inflatable play		Market Rate	100%	Υ	\$15.60 per child - minimum 10 children			
BAC/NAP/BBLC - Childrens Birthday Party	As stated	Market Rate	100%	Υ	\$19.20 per child - minimum 10 children			
SIAC/ULC - Childrens Birthday Party	As stated	Market Rate	100%	Υ	\$11.50 per child - minimum 10 children			
Waterslide Pass - 5 Rides	As stated	Partial cost recovery	37%	Υ	\$5.50 per pass			
Waterslide Pass - 10 Rides	As stated	Partial cost recovery	37%	Υ	\$9.50 per pass			
Waterslide Pass - 1 Hour	As stated	Market Rate	37%	Υ	\$9.50 per hour			
Food & Beverage	As stated	Market Rate	100%	Υ	Market Rate or Supplier Recommended Retail Price			
Sports Retail	As stated	Market Rate	100%	Υ	Market Rate or Supplier Recommended Retail Price			
Promotional Offers	As stated	Market Rate	100%	Υ	Price on Application			

VILLAGE POOLS

Kangaroo Valley, Berry, Greenwell Point, Shoalhaven Heads and Milton Village Pools - when supervised during NSW Summer School Holidays

Casual Swimming Fees

Swim Visit - Adult	As stated	Partial cost	15%	Υ	\$5.80 per visit
		recovery			



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SHOALHAVEN SWI	M SPORT FITN	ESS			
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Swim Visit - Child	As stated	Partial cost recovery	15%	Υ	\$4.30 per visit
Swim Visit - Concession	As stated	Partial cost recovery	15%	Υ	\$4.30 per visit
Swim Visit - Family Day Pass - 2 Adults/2 Children/1 "free" child	As stated	Partial cost recovery	15%	Υ	\$20.00 per visit
Swim Visit - Child 2 years and under Free with Paying Adult	As stated	Fully Subsidised	0%	N	Free Service - Cost Absorbed
School Swim Visit	As stated	Partial cost recovery	15%	Υ	\$3.80 per visit
Supervising Non-Swimming Adult Visit	As stated	Fully Subsidised	0%	N	Free Service - Cost Absorbed
Additional Staff Hire - minimum 2 hours	As stated	Full cost recovery	100%	Υ	\$66.40 per hour
Memberships					
Village Pool Season Memberships allo access to Shoalhaven Swim & Fitness		s as listed above, or	lly. Village Poo	ol Membe	rships do not include
Village Pool Membership - Summer Season - Adult	As stated	Partial cost recovery	15%	Υ	\$137.10 per season
Village Pool Membership - Summer Season - Child/Concession	As stated	Partial cost recovery	15%	Υ	\$102.80 per season
Village Pool Membership - Summer Season - Family - 2 Adults/2 Children/1 "free" child	As stated	Partial cost recovery	15%	Υ	\$241.50 per season
SHOALHAVEN INDOOR SPOR	TS CENTRE				
Casual Visit - MultiBall				Υ	\$19.20 Per hour, per person (min 2 entries, max 5 entries)
Casual Visit - Tennis	Adult	Partial cost recovery	N/A	Υ	\$19.20 Per court
Casual Visit - Tennis	Concession	Partial cost recovery	N/A	Υ	\$14.50 Per court
Casual Visit - Tennis	Child	Partial cost recovery	N/A	Υ	\$14.50 Per court
Casual Visit - Short Tennis	Adult	Partial cost recovery	N/A	Υ	\$19.20 Per court
Casual Visit - Short Tennis	Concession	Partial cost recovery	N/A	Υ	\$14.50 Per court
Casual Visit - Short Tennis	Child	Partial cost recovery	N/A	Υ	\$14.50 Per court
Casual Visit - Table Tennis	Adult	Partial cost recovery	N/A	Υ	\$19.20 Per table
Casual Visit - Table Tennis	Concession	Partial cost recovery	N/A	Υ	\$14.50 Per table
Casual Visit - Table Tennis	Child	Partial cost recovery	N/A	Υ	\$14.50 Per table
Casual Visit - Badminton	Adult	Partial cost recovery	N/A	Υ	\$19.20 Per court

\$14.50 Per court

Concession

Casual Visit - Badminton

Partial cost recovery

N/A



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SHOALHAVEN SWI	M SPORT FITN	ESS			
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Casual Visit - Badminton	Child	Partial cost recovery	N/A	Y	\$14.50 Per court
Racket Pass (Tennis/Table Tennis/Badminton) - 10 visit Pass for price of 9 - Adult	As stated	Partial cost recovery	N/A	Y	\$172.80 per pass
Racket Pass (Tennis/Table Tennis/Badminton) - 10 visit Pass for price of 9 - Concession	As stated	Partial cost recovery	N/A	Y	\$130.50 per pass
Racket Pass (Tennis/Table Tennis/Badminton) - 10 visit Pass for price of 9 - Child	As stated	Partial cost recovery	N/A	Y	\$130.50 per pass
Casual Visit - Basketball	Adult	Partial cost recovery	N/A	Υ	\$7.50 per visit
Casual Visit - Basketball	Concession	Partial cost recovery	N/A	Υ	\$5.70 per visit
Casual Visit - Basketball	Child	Partial cost recovery	N/A	Υ	\$5.70 per visit
Casual Visit - Netball	Adult	Partial cost recovery	N/A	Υ	\$7.50 per visit
Casual Visit - Netball	Concession	Partial cost recovery	N/A	Υ	\$5.70 per visit
Casual Visit - Netball	Child	Partial cost recovery	N/A	Υ	\$5.70 per visit
Hoop Pass (Basketball/Netball/Futsal) - 10 visit Pass for price of 9 - Adult	As stated	Partial cost recovery	N/A	Y	\$67.50 per pass
Hoop Pass (Basketball/Netball/Futsall) - 10 visit Pass for price of 9 - Concession	As stated	Partial cost recovery	N/A	Y	\$51.30 per pass
Hoop Pass (Basketball/Netball/Futsall) - 10 visit Pass for price of 9 - Child	As stated	Partial cost recovery	N/A	Y	\$51.30 per pass
Casual Visit - Program Entry	Adult	Market rate	N/A	Υ	Price on application
Casual Visit - Program Entry	Concession	Market rate	N/A	Υ	Price on application
Casual Visit - Program Entry	Child	Market rate	N/A	Υ	Price on application
Court Fees					
Block Bookings - A minimum of 10 bo	okings with no longer than 2	weeks gap betweer	n bookings.		
Block Booking - School - School hours	s only ie 07.00am to 16.00pr	m			
Weekend Booking - All Sports		Partial cost recovery	75%	Υ	\$90.30 Per hour (all sports)
Casual Booking - All Sports	As stated	Partial cost recovery	N/A	Υ	\$67.20 per hour
Block Booking - All Sports	As stated	Partial cost recovery	N/A	Υ	\$54.50 per hour
Block Booking - School	As stated	Partial cost recovery	N/A	Υ	\$33.80 per hour
Event Booking - All Sports	As stated	Market rate	N/A	Υ	Per hour - Negotiable
Casual Play					
Kids Time - Inflatable Play	As stated	Full cost recovery	100%	Υ	\$12.50 per visit



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SHOALHAVEN SWIM SPORT FITNESS							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
School Holiday Programme							
School Holiday Program - Day	As stated	Full cost recovery	100%	Υ	\$73.50 per day		
School Holiday Program - Half Day	As stated	Full cost recovery	100%	Υ	\$54.50 per half day		
As part of School Group							
School Sports Visit	As stated	Partial cost recovery	N/A	Υ	\$3.80 per visit		





SHOALHAVEN W	/ATER				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl	2025/2026Amount

WATER **S**UPPLY

WATER AVAILABILITY

G	eneral					
Ar	nnual Charge (invoiced quarterly or m	nonthly as applicable) for the	provision of w	vater services.		
	Water Availability Charge - Vacant Land	Annual Charge for the provision of water supply services to land situated within 225 metres of Council Water Main	Full cost recovery	100%	N	\$173.00 per annum
	Water Availability Charge - 20mm		Full cost recovery	100%	N	\$173.00 per water meter
	Water Availability Charge (non-residential) - 25mm		Full cost recovery	100%	N	\$289.00 per water meter
	Water Availability Charge (non- residential) - 32mm		Full cost recovery	100%	N	\$465.00 per water meter
	Water Availability Charge (non-residential) - 40mm		Full cost recovery	100%	N	\$731.00 per water meter
	Water Availability Charge (non-residential) - 50mm		Full cost recovery	100%	N	\$1,147.00 per water meter
	Water Availability Charge (non-residential) - 80mm		Full cost recovery	100%	N	\$2,921.00 per water meter
	Water Availability Charge (non-residential) - 100mm		Full cost recovery	100%	N	\$4,570.00 per water meter
	Water Availability Charge (non-residential) - 150mm		Full cost recovery	100%	N	\$10,270.00 per water meter
	Water Availability Charge (non- residential) - 200mm		Full cost recovery	100%	N	\$18,263.00 per water meter
	Water Availability Charge	Annual Charge for provision of water supply services outside the rateable area by agreement	Full cost recovery	100%	N	By Agreement and as quoted
	Water Availability Charge - 20mm	Annual Charge for the provision of untreated water supply services	Full cost recovery	100%	N	\$87.00 per water meter
	Water Availability Charge (non-residential) - 25mm	Annual Charge for the provision of untreated water supply services	Full cost recovery	100%	N	\$145.00 per water meter
	Water Availability Charge (non- residential) - 32mm	Annual Charge for the provision of untreated water supply services	Full cost recovery	100%	N	\$233.00 per water meter
	Water Availability Charge - Non Residential - 40mm	Annual Charge for the provision of untreated water supply services	Full cost recovery	100%	N	\$365.00 per water meter
	Water Availability Charge - Non Residential - 50mm	Annual Charge for the provision of untreated water supply services	Full cost recovery	100%	N	\$574.00 per water meter
	Water Availability Charge - Non Residential - 80mm	Annual Charge for the provision of untreated water supply services	Full cost recovery	100%	N	\$1,461.00 per water meter
	Water Availability Charge - Non Residential - 100mm	Annual Charge for the provision of untreated water supply services	Full cost recovery	100%	N	\$2,284.00 per water meter





SHOALHAVE	N WAT	ER				
Fee Description		Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Water Availability Ch Residential - 150mm		Annual Charge for the provision of untreated water supply services	Full cost recovery	100%	N	\$5,136.00 per water meter
WATER CHARGES						
Water Usage Charg	es - Price p	er kilolitre (kl) for wa	ter usage (whe	re applicabl	e)	
Treated Water Usag Price per kilolitre (kL usage in the meter period for all comme residential or CSO o properties.) for water eading rcial,	To recover the cost of providing water	Full cost recovery	100%	N	\$2.85 per kilolitre
Untreated Water Us: Charges(unless sub, agreement)- Price p for water usage in th reading period for al commercial, residen categorised properti	ject to an er kilolitre(kl) ee meter l tial or CSO	To recover the cost of providing water	Full cost recovery	100%	N	\$1.45 per kilolitre
Treated and untrea	ted water u	ısage - Manildra bulk s	supply - daily co	onsumption		
Treated Water Usag Price per Kilolitre (kl usage in the meter r period) for water	Treated Water usage - Manildra - Customer Water and Sewer Charges Agreement	Partial cost recovery	N/A	N	\$2.14 per kilolitre
Untreated Water Usa - Price per kilolitre (k usage in the meter r period	l) for water	Untreated Water usage - Manildra - Customer Water and Sewer Charges Agreement	Partial cost recovery	N/A	N	\$1.07 per kilolitre
Miscellaneous						
Charge to clear area water meter	around	Cost to clear vegetation and obstructions around water meter that is restricting access to the meter, when customer has failed to clear the area after requested.	Full cost recovery	100%	N	\$110.00
Final Reading and U	lpdate.	To recover the cost of meter reading and update on request	Full cost recovery	100%	N	\$70.00 per property
Reconnection fee if regulations and suppression disconnected.		To recover the cost of disconnection and reconnection of water service	Full cost recovery	100%	N	actual cost including overheads.
Removal of Flow Re	estrictors					
After Hours - Remov Restrictor: 4pm to 7a		To recover the cost of removing flow restrictors outside of normal working hours.	Full cost recovery	70%	N	\$908.00 per restrictor
Removal of flow rest between 7am - 4pm Friday only		To recover the cost of removing flow restrictors during standard Operational hours	Full cost recovery	91	N	\$367.00 per restrictor
Stand pipe water sa	ales					
		of standpipe hire and bulk	_			
Charge for cost of re standpipe returned b		To recover the cost of repairing standpipe, cost plus overhead	Full cost recovery	100%	N	



SHOALHAVEN WATER

SHOALHAVEN WATER							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
Fee due to cancellation of hire agreement including failure to return hired 25mm standpipe.	Recover cost of replacing standpipe and customer water usage that has not been invoiced.	Full cost recovery	100%	N	\$1,575.00 per service		
Fee due to cancellation of hire agreement including failure to return hired 65mm standpipe.	Recover cost of replacing standpipe and customer water usage that has not been invoiced	Full cost recovery	100%	N	\$2,100.00 per service		
Late fee for failure to provide quarterly standpipe meter reading per device	To cover the administration costs in following up meter readings for standpipes that customers have not provided after reminder notice has been issued and no response	Full cost recovery	100%	N	\$315.00 per meter		
Availability hire charges for a 25mm standpipe - quarterly	To recover the cost of purchase, maintenance and administration through the Water Account quarterly.	Full cost recovery	100%	N	\$84.00 per quarter		
Availability hire charges for a 65mm standpipe - quarterly	To recover the cost of purchase, maintenance and administration through the Water Account quarterly.	Full cost recovery	100%	N	\$136.50 per quarter		
Usage charge per kilolitre - for all water usage recorded through stand pipes.	To recover the cost of providing water	Full cost recovery	100%	N	\$2.85 per kilolitre		
Usage charge per kilolitre - for all water usage recorded through Bulk Water Filling Stations	To recover a component of the cost of providing water whilst encouraging this use of fixed bulk water fillings stations in the mitigation of water mains disruptions.	Partial cost recovery	50%	N	\$1.43 per kilolitre		
Security deposit (refundable) for 25mm standpipe hire	To ensure 25mm standpipes are returned and usage of water from standpipes is controlled and regularised	Refundable	100%	N	\$336.00 per standpipe		
Security Deposit (refundable) fo 65mm standpipe hire	To ensure 65mm standpipes are returned and usage of water from standpipes is controlled and regularised	Refundable	N/A	N	\$525.00 per standpipe		
Failure to provide meter reading of hired standpipe for water used.	To recover the reasonable cost of providing a supply and capturing volumes of water used through a metered standpipe.	Full cost recovery	100%	N	As quoted. Fee calculated on the average standpipe water usage in that F/Y		
Purchase/replacement of access key or swipe card (access to bulk water filling stations and Wastewater Treatment Plants)	To recover the cost of purchasing keys and swipe cards and administration of the ongoing access	Full cost recovery	96%	N	\$74.00 per key		



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SHOALHAVEN V	VATER				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount

WATER METER AND WATER SERVICE INSTALLATIONS

Installation of a Single Water Meter and Service

Where water availability is an entitlement on a single unmetered lot: these charges represent the recovery of costs for installing at the property boundary the first single water meter in the size as applicable.

20mm Service Installation	To recover the cost of pipework upstream of water meter	Full cost recovery	100%	N	\$150.00 per service
25mm Service Installation	To recover the cost of pipework upstream of water meter	Full cost recovery	100%	N	\$240.00 per service
32mm Service Installation	To recover the cost of pipework upstream of water meter	Full cost recovery	100%	N	\$655.00 per service
40mm Meter Installation	To recover the cost of pipework upstream of water meter	Full cost recovery	100%	N	\$1,200.00 per service
50mm / 15mm Combination Service Installation	To recover the cost of pipework upstream of water meter	Full cost recovery	100%	N	\$3,580.00 per service
Conduit Installation	To recover the cost of conduit works required to connect the property to the Water Mains	Full cost recovery	100%	N	\$2,350.00 per service if required
Installation of meter to unit/community title on private mains with bridging piece in place - one meter	To recover cost of installing first meter	Full cost recovery	100%	N	\$216.75 per meter

Installation of additional Water Meters and Services

These charges represent the recovery of costs for metered services installed upon a single lot, with a water availability entitlement over and above a single metered connection. (Note: multiple water and sewer availability charges will be applicable following the connection)

Base fee for additional metered service	To recover cost of installing additional water services (main tapping & service) to property boundary (up to 20m road reserve & 300mm main).	Full cost recovery	100%	N	\$1,103.00 per service plus the applicable single installation fee above based on the size and length of service required.
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Installation of Water Meters or Services on New Developments

Recovery of costs for main tapping, service to the property boundary and meter installation.

Base Fee for a water meter service at a new Development.	To recover cost of installing additional water services (main tapping & service) to property boundary (up to 20m road reserve & 300mm main).	Full cost recovery	100%	N	\$1,103.00 per service plus the applicable single installation fee above based on the size and length of service required.
Installation of meter to unit/community title on private mains - additional meters (each)	To recover cost of installing subsequent meters	Full cost recovery	96%	N	\$183.25 per meter





SHOALHAVEN WATER						
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount	
Contribution towards installation/connection of 20mm metered service where service line has been installed by Developer during the construction stage of the new development.	To recover cost of installing/connecting a 20mm metered service where service line installed by developer in accordance with Shoalhaven Water approval.	Full cost recovery	100%	N	\$292.00 Cost to extend service above ground and connect meter/stdpipe etc.	
Install Water Meters on a Mar						
Includes all costs for standard manifol	•	.	1000/		*******	
25mm service with 2 x 20mm meters	To recover the cost of supplying and installing meters	Full cost recovery	100%	N	\$650.00 per service, plus base fee	
32mm service with 3 x 20mm meters	To recover the cost of supplying and installing meters	Full cost recovery	100%	N	\$983.00 per service, plus base fee	
40mm service with 4 x 20mm meters	To recover the cost of supplying and installing meters	Full cost recovery	100%	N	\$1,366.00 per service, plus base fee	
50mm service with 5 x 20mm meters	To recover the cost of supplying and installing meters	Full cost recovery	100%	N	\$1,874.00 per service, plus base fee	
50mm service with 6 x 20mm meters	To recover the cost of supplying and installing meters	Full cost recovery	100%	N	\$2,511.00 per service, plus base fee	
Conduit Installation for water meters on a manifold	To recover the cost of conduit works required to connect the property to the Water Mains	Full cost recovery	100%	N	\$2,350.00 per service as required	
Manifold installation non standard	To recover the cost of supplying and installing meters	Full cost recovery	100%	N	as quoted based on actual cost including overheads.	
Relocation and Adjustment of Water Meters and Services						
These charges represent the recovery	of costs for the relocation o	f a water meter.				
20mm Relocation of Service greater than 1 meter	To recover the cost of relocating a meter	Full cost recovery	100%	N	\$150.00 per service, plus base fee	
25mm Relocation of Service greater than 1 meter	To recover the cost for relocating the water meter greater than 1 meter	Full cost recovery	100%	N	\$240.00 per service, plus base fee	
32mm Relocation of Service greater than 1 meter	To recover the cost for relocating the water meter greater than 1 meter	Full cost recovery	100%	N	\$655.00 per service, plus base fee	
40mm Relocation of Service greater than 1 meter	To recover the cost for relocating the water meter greater than 1 meter	Full cost recovery	100%	N	\$1,200.00 per service, plus base fee	
50mm / 15mm Combination Relocation of Service greater than 1 meter	To recover the cost for relocating the water meter greater than 1 meter	Full cost recovery	100%	N	\$3,580.00 per service, plus base fee	



SHOALHAVEN WATER

HOALHAVEN WAT	ER				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Base fee for relocating a meter	To recover cost of relocating a water services (main tapping & service) to property boundary (up to 20m road reserve & 300mm main).	Full cost recovery	100%	N	\$1,103.00 per service
Conduit Installation - Relocation of Meter	To recover the cost of conduit works required to connect the property to the Water Mains	Full cost recovery	100%	N	\$2,350.00 per service if required
Downsizing of a meter and service	To recover the cost of labour and materials	Full cost recovery	100%	N	As quoted based on actual cost including overheads
ower a 25mm service into a pit with metal lid - at time of installation.	To recover cost of labour and materials associated with lowering meter	Full cost recovery	100%	N	\$355.00 per service
Lower a 25mm service into a pit with metal lid - not at time of nstallation	To recover cost of labour and materials associated with lowering meter	Full cost recovery	100%	N	\$580.00 per service
Lower a 25mm service into a pit with plastic lid - at time of installation	To recover cost of labour and materials associated with lowering meter	Full cost recovery	100%	N	\$167.00 per service
Lower a 25mm service into a pit with plastic lid - not at time of installation	To recover cost of labour and materials associated with lowering meter	Full cost recovery	100%	N	\$405.00 per service
Move horizontally or vertically a 25mm service up to 1 metre in distance - not at time of nstallation.	To recover cost of labour and materials associated with moving a meter.	Full cost recovery	100%	N	\$280.00 per service
Move horizontally or vertically a 32mm or larger service up to 1 metre in distance - not a time of installation	To recover cost of labour and materials associated with moving a meter	Full cost recovery	100%	N	As quoted based on actual cost including overheads
Upsizing of meter and service in a new location greater than 1 metre	To recover cost of labour and materials associated with upsizing a meter	Full cost recovery	100%	N	To be charged as an additional metered service.
Upsizing of meter and service using the current meter location.	To recover cost of labour and materials associated with upsizing a meter	Full cost recovery	100%	N	As quoted based on actual cost including overheads
Lower a 20mm service into a pit with plastic lid - at time of nstallation	To recover cost of labour and materials associated with lowering meter	Full cost recovery	100%	N	\$70.00 per service
Lower a 20mm service into a pit with metal lid - at time of installation	To recover cost of labour and materials associated with lowering meter	Full cost recovery	100%	N	\$145.00 per service
Lower a 20mm service into a pit with plastic lid - not at time of installation	To recover cost of labour and materials associated with lowering meter	Full cost recovery	100%	N	\$290.00 per service



SHOALHAVEN WAT	ER				
Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount
Lower a 20mm service into a pit with metal lid - not at time of installation	To recover cost of labour and materials associated with lowering meter	Full cost recovery	100%	Incl. N	\$380.00 per service
Move horizontally or vertically a 20mm service up to 1 metre in distance - not at time of installation	To recover cost of labour and materials associated with moving a meter.	Full cost recovery	100%	N	\$215.00 per service
Miscellaneous					
Installation of "smart or remote" water metering to multi level or multiple properties.	To recover the cost of supplying and installing "smart or remote" water meters and associated software.	Full cost recovery	100%	N	as quoted based on actual cost including overheads.
Install non standard meters, services or connections not listed or outside of purpose and or standards.	To recover cost of installation and supply	Full cost recovery	100%	N	as quoted based on actual cost including overheads.
Install large meter & service (>50mm diameter)	To recover the cost of supplying and installing large meters	Full cost recovery	100%	N	as quoted based on actual cost including overheads.
Supply & install meter cock and lock for a metered service - includes key for owner	To recover cost of labour and materials	Full cost recovery	100%	N	As quoted based on actual cost in the case of deliberate damage
25mm meter replacement to residential property	Purchase difference between 20mm and 25mm meter and fittings	Full cost recovery	93%	N	\$130.00 per water meter
BACKFLOW PREVENTION Initial Device Registration					
Initial Device Registration - Additional Device	To recover the cost of the initial device registration - for each additional device on the same property	Full cost recovery	100%	N	\$41.00 per device, per visit
Initial Device Registration - First Device	To recover the cost of the initial device assessment, inspection and registration - first device on a property	Full cost recovery	100%	N	\$192.00 per visit
Renew Device Registration					
Annual Device Registration - First Device	To cover the cost of maintaining the device registration - first device on a property	Full cost recovery	100	N	\$44.00 per annum
Annual Device Registration - Additional Device	To cover the cost of maintaining the device registration - for each additional device on the same property	Full cost recovery	100	N	\$26.20 per annum
Late Device Testing/ Registration per device	To cover administration costs in following up devices which have not been tested/ registered following the overdue reminder.	Full cost recovery	100%	N	\$122.00 per month, per device



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SHOALHAVEN WATER							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
Miscellaneous							
Backflow Device Tag Fee	Provision of QR coded tag for incorporation of device into Backflow Registration Tracking and Reporting System.	Full cost recovery	100%	N	\$12.00 per tag		
Device Installation Re-inspection Fee	To recover the cost of compliance inspection of device installation	Full cost recovery	100%	N	\$96.00 per device, per visit		
Testing of backflow device by Shoalhaven Water	To recover the costs associated with undertaking the test of backflow devices which are overdue for annual testing to ensure the safeguard and protection of public water supplies.	Full cost recovery	100	N	\$289.00 per device		
Purchase of Backflow Test and Maintenance Report Books	To cover the cost of supplying a book	Full cost recovery	100%	N	\$28.25 per book		
WATER METER TESTING Water meter testing fee							
By NATA Accredited Laboratory - Sec	tion 158 Local Government (General) Regulation	2005.				
Water Meter Accuracy Testing Fee (Non-NATA Test Method undertaken by Shoalhaven Water)20mm and 25mm meters only.	To recover the cost of water meter testing by Shoalhaven Water	Full cost recovery	100	N	as quoted per meter based on actual cost		
20mm - Non Combination Meter tested by NATA accredited testing facility	To recover the cost of disconnecting meter, administration, freight, structural and performance testing by independent NATA laboratory	Full cost recovery	100	N	as quoted per meter based on actual cost		
25mm - Non Combination Meter tested by NATA accredited testing facility	To recover the cost of disconnecting meter, administration, freight, structural and performance testing by independent NATA laboratory	Full cost recovery	100%	N	as quoted per meter based on actual cost		
Water Meter in sizes 32mm to 200mm (combination and non combination) and Standpipes tested by NATA accredited testing facility	To recover the cost of disconnecting meter, administration, freight, structural and performance testing by independent NATA laboratory.	Full cost recovery	100%	N	as quoted per meter based on actual cost		



SHOALHAVEN WATER Fee Description Purpose Pricing Policy 2025/2026Amount Recovery GST

SEWERAGE

SEWER AVAILABILITY

Annual Charge (invoiced quarterly or monthly as applicable) for the provision of sewerage services.

General

Sewer Availability Charge - Vacant Land	Annual Charge for the provision of sewerage services to land situated within 75 metres of Council Sewer Main	Full cost recovery	100%	N	\$1,110.00 per annum
Sewer Availability Charge - 20mm		Full cost recovery	100%	N	\$1,110.00 per water meter
Sewer Availability Charge (non-residential) - 25mm		Full cost recovery	100%	N	\$1,547.00 per water meter
Sewer Availability Charge (non-residential)- 32mm		Full cost recovery	100%	N	\$2,363.00 per water meter
Sewer Availability Charge (non-residential) - 40mm		Full cost recovery	100%	N	\$3,133.00 per water meter
Sewer Availability Charge (non-residential) - 50mm		Full cost recovery	100%	N	\$4,431.00 per water meter
Sewer Availability Charge (non-residential) - 80mm		Full cost recovery	100%	N	\$9,142.00 per water meter
Sewer Availability Charge (non- residential) - 100mm		Full cost recovery	100%	N	\$13,107.00 per water meter
Sewer Availability Charge (non- residential) - 150mm		Full cost recovery	100%	N	\$22,585.00 per water meter
Sewer Availability Charge (non- residential) - 200mm		Full cost recovery	100%	N	\$35,041.00 per water meter

SEWER CHARGES

V	on-Residential Sewer Usage	Charge				
	Charge per kilolitre for calculated sewer discharge from Manildra Plant - base volume per day of 45 kilolitres per day	Charge per Kilolitre based on Manildra - Customer Water and Sewer Charges Agreement	Partial cost recovery	N/A	N	\$2.44 per kilolitre
	Sewer Usage Charge - Metered water usage in the meter reading period and the applicable discharge factor	To recover the cost associated with converting non residential metered water to sewerage discharge	Full cost recovery	60%	N	\$2.44 price per kilolitre(kl)
	Sewer Usage Charge - Sewer flow metered volume in the reading period.	To recover the cost associated with treating non residential discharge to the sewer recorded through a sewer flow meter	Full cost recovery	60%	N	\$2.44 price per kilolitre (kl)

pursuant to Clause 143 of the Local Government (General) Regulation 2005.



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SHOALHAVEN WAT	ER				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Sewer Diagram					
Sewer Mains Diagram	Provide plan of location of Council sewer for conveyancing purposes on Council letterhead A4 in a clear and legible format in accordance with Conveyancing Act 1919 and Conveyancing (Sale of Land) Regulation 2017	Full cost recovery	100%	N	\$46.00 per diagram

LIQUID TRADE WASTE DISCHARGE TO SEWER

Application fees

To recover the cost of administration and technical services in processing applications.

Council may apply an adjusted fee where there are multiple businesses or activities on the one property.

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Application Fee	Base fee for all liquid trade waste applications. Total fee will also include applicable Activity Category Fee/s and Concurrence Referral Fee (as applicable)	Full cost recovery	100%	N	\$140.00 per application
Concurrence Referral Fee	Preparation of applications that are required to be submitted to the NSW Department of Climate Change, Energy, the Environment and Water for their concurrence	Full cost recovery	95	N	\$120.00 per application
Renewal of approval - where application details are substantially unchanged.	Reviewing and processing approval.	Full cost recovery	100%	N	per application
Renewal/Update of Approval - change of tenancy in multiple occupancy premises - where activity category details are substantially unchanged	Assess change of tenancy in multiple occupancy premises for renewal or update of included businesses in an existing approval	Full cost recovery	100%	N	\$64.00 per change of tenancy
Activity Category Fee - Category 1A - Low Risk Dischargers with nil or minimal pre-treatment	Assessment and processing of each activity in an application	Full cost recovery	100%	N	per activity
Activity Category Fee - Category 1B - Low Risk Dischargers requiring pre-treatment	Assessment and processing of each activity in an application	Full cost recovery	100%	N	\$275.00 per activity
Activity Category Fee - Category 2A & 2B - Medium Risk Dischargers with prescribed pre- treatment (2A) or without prescribed pre-treatment (2B)	Assessment and processing of each activity in an application	Full cost recovery	100%	N	\$275.00 per activity
Activity Category Fee - Category 2S - Dischargers of Septic Tank and Pan Waste (Includes Chemical Toilet, Ship-to-shore Pump-out, Septic Effluent and/or Septage Wastes)	Assessment and processing of each activity in an application	Full cost recovery	100%	N	\$275.00 per activity
Activity Category Fee - Category 3A - High Risk/Industrial/ Large Dischargers (less complex pre- treatment equipment)	Assessment and processing of each activity in an application	Full cost recovery	100%	N	\$285.00 per activity



SHOALHAVEN WAT	≣R				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Activity Category Fee - Category 3B - High Risk/ Industrial/Large Dischargers (Complex or specialised pre-treatment equipment).	Assessment and processing of each activity in an application	Full cost recovery	100%	N	\$765.00 per activity
Activity Category Fee - Groundwater (contaminated groundwater/stormwater where approved by Department of Climate Change, Energy, the Environment and Water, and Council)	Assessment and processing of each activity in an application	Full cost recovery	100%	N	per activity. Fee dependant on complexity of pre- treatment equipment or processes, as for Category 3A and 3B.

Annual Fees

Annual fee to recover the cost associated with administration and monitoring of liquid trade waste dischargers (fee invoiced quarterly or monthly as applicable). Council may apply an adjusted or combined annual fee where there are multiple businesses or activities on the one property.

the one property.	apply an adjusted or combi	ined annual fee whe	re tnere are muit	ipie bus	inesses or activities
Exempt Dischargers - Deemed to be approved activities	No ongoing charges for exempt activities as defined in Council's Policy	per Policy	N/A	N	per annum
Multi activity property containing any combination of category 1A, 1B, 2A, 2B or 2S dischargers - 10+ dischargers.	To recover costs for administration/monitorin g.	Full cost recovery	100%	N	\$836.00 per annum
Multi activity property containing any combination of category 1A, 1B, 2A, 2B or 2S dischargers - 4-6 dischargers.	To recover costs for administration/monitorin g.	Full cost recovery	100%	N	\$418.00 per annum
Multi activity property containing any combination of category 1A, 1B, 2A, 2B or 2S dischargers - 7-9 dischargers.	To recover costs for administration/monitorin g.	Full cost recovery	100%	N	\$627.00 per annum
Category 1A - Low Risk Dischargers with nil or minimal pre-treatment.	To recover costs for administration/monitorin g.	Full cost recovery	100%	N	\$70.00 per annum
Category 1B - Low Risk Dischargers requiring pre- treatment	To recover costs for administration/monitorin g.	Full cost recovery	100%	N	\$172.00 per annum
Category 2A & 2B - Medium Risk Dischargers with prescribed pre-treatment (2A) or without prescribed pre-treatment (2B)	To recover costs for administration/monitorin g.	Full cost recovery	100%	N	\$209.00 per annum
Category 2S - Dischargers of Septic Tank and Pan Waste (Includes Chemical Toilet, Ship- to-shore Pump-out, Septic Effluent and/or Septage Wastes)	To recover costs for administration/monitorin g.	Full cost recovery	100%	N	\$209.00 per annum
Multi activity property containing any combination of category 1A,1B,2A,2B or 2S dischargers - up to 3 dischargers.	To recover costs for administration/monitorin g.	Full cost recovery	100%	N	\$209.00 per annum
Category 3A - High Risk/Industrial/Large Dischargers (less complex pre- treatment equipment, simple, single processes)	To recover costs for administration/monitorin g.	Full cost recovery	100	N	\$265.00 per annum
Category 3B - High Risk/ Industrial/Large Dischargers (Complex or specialised pre- treatment equipment or multiple processes).	To recover costs for administration/monitorin g.	Full cost recovery	91	N	\$1,000.00 per annum



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S	HOALHAVEN WAT	ER				
	Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
	Groundwater (contaminated groundwater/stormwater where approved by Department of Planning & Environment and Council)	To recover costs for administration/monitorin g.	Full cost recovery	100%	N	per annum. Fee dependant on complexity of pre- treatment equipment or processes, as for Category 3A and 3B.
R	e-Inspection Fees					
To	recover the cost to verify compliance	ce. Costs for monitoring the	discharge may also	be recovered f	rom the d	lischarger.
	Exempt and Category 1A - Low Risk Dischargers with nil or minimal pre-treatment.	To recover cost of re- inspection	Full cost recovery	100%	N	\$61.00 per re- inspection
	Category 1B, 2A, 2B & 2S - Low to Medium Risk Dischargers	To recover cost of re- inspection	Full cost recovery	100%	N	\$113.00 per re- inspection
	Category 3A / 3B - High Risk/Industrial/Large Dischargers - no sampling	To recover cost of re- inspection	Full cost recovery	100%	N	\$142.00 per re- inspection
	Category 3A / 3B - High Risk/Industrial/Large Dischargers - includes sampling and analysis	To recover cost of re- inspection	Full cost recovery	100	N	\$420.00 per re- inspection
	Groundwater (contaminated groundwater/stormwater where approved by Department of Planning & Environment and Council)	To recover cost of re- inspection	Full cost recovery	100%	N	per re-inspection. Fee charge dependant on requirement for sampling, as for Category 3A and 3B.
U	sage Charges					
To	recover the additional cost of transp	porting and processing liquid	I trade waste.			
	Exempt and Category 1A/1B - Low Risk Dischargers		Set by Act/Regulation	100%	N	no charge applicable
	Non-compliance Category 1A/1B - Low Risk Dischargers	To recover costs associated with processing liquid trade waste through the sewerage system and treating at Sewage Treatment Plants. Discharger is not meeting requirements.	Set by Act/Regulation	N/A	N	\$2.26 per kilolitre
	Category 2A discharger - Medium Risk Dischargers with prescribed pre-treatment	To recover costs associated with processing liquid trade waste through the sewerage system and treating at Sewage Treatment Plants.	Set by Act/Regulation	N/A	N	\$2.26 per kilolitre
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\$20.75 per kilolitre

To recover costs associated with processing liquid trade waste through the sewerage system and treating at Sewage Treatment Plants.

Discharger has exception approval or does not have appropriate pretreatment equipment.

Set by Act/Regulation N/A

Category 2B - Medium Risk Dischargers without prescribed pre-treatment



SHOALHAVEN WATER							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
Non-compliance Category 2A - Medium Risk Dischargers	To recover costs associated with processing liquid trade waste through the sewerage system and treating at Sewage Treatment Plants. Discharger is not meeting requirements.	Set by Act/Regulation	N/A	N	\$20.75 per kilolitre		
Category 2S - Chemical Toilet Waste	To recover costs associated with processing chemical toilet waste through the sewerage system and treating at Sewage Treatment Plants.	Set by Act/Regulation	100%	N	\$22.35 per kilolitre		
Ground water (contaminated groundwater/stormwater where approved by Department of Planning & Environment and Council)	To cover the costs associated with processing groundwater/ stormwater through the sewerage system and treating in Sewage Treatment Plants	Set by Act/Regulation	N/A	N	\$20.75 per kilolitre		
Food Waste Disposal Unit Dischargers	To recover cost for treating additional waste introduced to the wastewater system. New installations of food waste disposal units are not permitted. This charge is for existing units that have Council approval.	Set by Act/Regulation	100%	N	\$38.25 per bed per year		

Excess Mass Charge

To recover the additional cost of transporting and processing liquid trade waste for category 3A & 3B discharges

Category 3A & 3B Discharger - High Risk/Industrial/Large Dischargers	To recover costs associated with processing liquid trade waste through the sewerage system and treating at Sewage Treatment Plants	Set by Act/Regulation	N/A	N	Charging rate as per the list below. Refer also to Council's Liquid Trade Waste Policy for calculation of total charge.
Non-compliance Category 3A & 3B Discharger - High Risk/Industrial/Large Dischargers	To recover costs associated with processing liquid trade waste through the sewerage system and treating at Sewage Treatment Plants. Discharger is not meeting requirements.	Set by Act/Regulation	N/A	N	Charging rate as per the list below. Refer also to Council's Liquid Trade Waste Policy for calculation of total charge.
Aluminium		Set by Act/Regulation	N/A	N	\$1.00 per kilogram
Ammonia (as Nitrogen)		Set by Act/Regulation	N/A	N	\$2.95 per kilogram
Arsenic		Set by Act/Regulation	N/A	N	\$99.75 per kilogram
Barium		Set by Act/Regulation	100%	N	\$50.00 per kilogram
Biochemical Oxygen Demand (5 day test)		Set by Act/Regulation	N/A	N	\$1.01 per kilogram
Boron		Set by Act/Regulation	N/A	N	\$1.01 per kilogram



S	HOALHAVEN WATI	ER				
	Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
	Bromine		Set by Act/Regulation	N/A	N	\$20.00 per kilogram
	Cadmium		Set by Act/Regulation	N/A	N	\$32.70 per kilogram
	Chlorinated Hydrocarbons		Set by Act/Regulation	N/A	N	\$50.00 per kilogram
	Chlorinated Phenolics		Set by Act/Regulation	N/A	N	\$1,995.00 per kilogram
	Chlorine		Set by Act/Regulation	N/A	N	\$2.04 per kilogram
	Chromium		Set by Act/Regulation	N/A	N	\$33.30 per kilogram
	Cobalt		Set by Act/Regulation	N/A	N	\$20.35 per kilogram
	Copper		Set by Act/Regulation	N/A	N	\$20.35 per kilogram
	Cyanide		Set by Act/Regulation	N/A	N	\$99.75 per kilogram
	Detergent (as Methylene Blue Active Substances, MBAS)		Set by Act/Regulation	N/A	N	\$1.01 per kilogram
	Fluoride		Set by Act/Regulation	N/A	N	\$5.00 per kilogram
	Formaldehyde		Set by Act/Regulation	N/A	N	\$2.05 per kilogram
	Herbicides/Defoliants		Set by Act/Regulation	N/A	N	\$1,003.50 per kilogram
	Iron		Set by Act/Regulation	N/A	N	\$2.05 per kilogram
	Lead		Set by Act/Regulation	N/A	N	\$50.00 per kilogram
	Lithium		Set by Act/Regulation	N/A	N	\$10.05 per kilogram
	Manganese		Set by Act/Regulation	N/A	N	\$10.05 per kilogram
	Mercaptans		Set by Act/Regulation	N/A	N	\$99.75 per kilogram
	Mercury		Set by Act/Regulation	N/A	N	\$3,325.00 per kilogram
	Molybdenum		Set by Act/Regulation	N/A	N	\$1.01 per kilogram
	Nickel		Set by Act/Regulation	N/A	N	\$33.30 per kilogram
	Nitrogen (as Total Kjeldahl Nitrogen, TKN)		Set by Act/Regulation	N/A	N	\$1.00 per kilogram
	Oil and Grease (Total)		Set by Act/Regulation	N/A	N	\$1.81 per kilogram
	Organoarsenic Compounds		Set by Act/Regulation	N/A	N	\$1,003.50 per kilogram
	Pesticides		Set by Act/Regulation	N/A	N	\$1,003.50 per kilogram
	Petroleum hydrocarbons		Set by Act/Regulation	N/A	N	\$3.36 per kilogram
	pH (for pH out of range)	Non-compliance pH charge	Set by Act/Regulation	N/A	N	\$0.59 Value of coefficient K
	Phenolic compounds		Set by Act/Regulation	N/A	N	\$10.05 per kilogram



SHOALHAVEN WATI	ER				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Phosphorus (Total P)		Set by Act/Regulation	N/A	N	\$2.04 per kilogram
Polynuclear Aromatic Hydrocarbons		Set by Act/Regulation	N/A	N	\$20.35 per kilogram
Selenium		Set by Act/Regulation	N/A	N	\$70.30 per kilogram
Silver		Set by Act/Regulation	N/A	N	\$1.84 per kilogram
Sulphate (SO4)		Set by Act/Regulation	N/A	N	\$0.47 per kilogram
Sulphite (SO3)		Set by Act/Regulation	N/A	N	\$2.23 per kilogram
Sulphide (S)		Set by Act/Regulation	N/A	N	\$2.04 per kilogram
Suspended Solids (SS)		Set by Act/Regulation	N/A	N	\$1.30 per kilogram
Thiosulphate		Set by Act/Regulation	N/A	N	\$0.37 per kilogram
Tin		Set by Act/Regulation	N/A	N	\$10.05 per kilogram
Total Dissolved Solids (TDS)		Set by Act/Regulation	N/A	N	\$0.30 per kilogram
Uranium		Set by Act/Regulation	N/A	N	\$10.05 per kilogram
Zinc		Set by Act/Regulation	N/A	N	\$20.35 per kilogram

SANITARY EFFLUENT REMOVAL CHARGES

Effluent Removal Charges (first 2,500 litres levied in Access Charge) - S.501 Local Government Act 1993

Change in pumpout service frequency	Custmer can change service frequency once per year, any additional changes will be charged this fee	Partial cost recovery	100	N	\$45.00
Fee to reattend property to complete a scheduled service	Fee to reattend the property to complete the service once owner has rectified fault in the Onsite effluent system.	Full cost recovery	100%	N	\$84.30
Properties with Bi-Weekly service	Annual cost of providing service to all commercial and residential properties	Full cost recovery	100%	N	\$8,762.00 per annum
Properties with a Weekly service	Annual cost of providing service to all commercial and residential properties	Full cost recovery	100%	N	\$4,381.00 per annum
Properties with a 2 Weekly service	Annual cost of providing service to all commercial and residential properties	Full cost recovery	100%	N	\$2,190.50 per annum
Properties with a 3 Weekly service	Annual cost of providing service to all commercial and residential properties	Full cost recovery	100%	N	\$1,432.25 per annum
Properties with a 4 Weekly service	Annual cost of providing service to all commercial and residential properties	Full cost recovery	100%	N	\$1,095.25 per annum



SHOALHAVEN WAT	EK				
Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount
	·		Ť	Incl.	
Properties with a 5 Weekly service	Annual cost of providing service to all commercial and residential properties	Full cost recovery	100%	N	\$842.50 per annum
Properties with a 6 Weekly service	Annual cost of providing service to all commercial and residential properties	Full cost recovery	100%	N	\$674.00 per annum
Properties with a 7 Weekly service	Annual cost of providing service to all commercial and residential properties	Full cost recovery	100%	N	\$589.75 per annum
Properties with a 8 Weekly service	Annual cost of providing service to all commercial and residential properties	Full cost recovery	100%	N	\$505.50 per annum
harges for each additional 1	00 litres extracted ove	r 2,500 litres p	er tank		
Residential Properties	To recover and treat residential quality effluent	Full cost recovery	100%	N	\$3.42 per 100 litres
Commercial Properties	To recover and treat commercially higher standard effluent	Full cost recovery	100%	N	\$3.93 per 100 litres
ffluent Removal Charges - E	xtra Pumpout Service (first 2,500 litre	es levied in (Charge)	
Extra effluent pumpout service (first 2,500 litres)		Full cost recovery	100%	N	\$130.00 per service
harges for each additional 1	00 litres extracted ove	r 2,500 litres -	Extra Pump	out Ser	vice per tank
Residential Properties		Full cost recovery	100%	N	\$3.42 per 100 litres
Commercial Properties		Full cost recovery	100%	N	\$3.93 per 100 litres
eptic Tank and Aerated Syst	em Cleanouts				
cludes cleanout services for all on-s impout program.	ite sewerage management s	ystems and effluen	t tanks for cust	omers no	t on Councils effluent
Septic tank cleanout up to 6,000 litres	Cleanout of a residential standard size tank	Full cost recovery	100%	N	\$725.00 pre-paid per tank
Septic tank cleanout >6,000 litres but <8,000 litres		Full cost recovery	100%	N	\$915.00 pre paid per tank
Cleanout of Aerated System up to 8,000 litres		Full cost recovery	100%	N	\$915.00 pre paid per tank
Cleanout - Large or non- standard treatment system - capacity greater than 8,000L; Weekday rate - (minimum 2 hour charge)	Contracted cleanout of large commercial system and disposal of waste. Volumes will be charge per 100 litres see "Effluent Removal Charges – ad hoc request (non-Council customer) – volumetric	Full cost recovery	100%	N	\$395.00 per hour yard to yard



SHOALHAVEN WATER							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
Cleanout - Large or non- standard treatment system - capacity greater than 8,000L; Weekend rate - (minimum 2 hour charge)	Contracted cleanout of large commercial system and disposal of waste. Volumes will be charge per 100 litres see "Effluent Removal Charges – ad hoc request (non-Council customer) – volumetric charge	Full cost recovery	100%	N	\$450.00 per hour yard to yard		
Miscellaneous							
Callout fee for the disposal of effluent or septic sludge waste outside of the hours 7.30am-3.00 pm business days. Plus the applicable charge per 1000 liters	Per hour Charge for any hours above initial 4 hours	Full cost recovery	100%	N	\$115.00		
Disposal of effluent, septic sludge and chemical toilet waste by approved dischargers to Sewerage Treatment Plants according to the permissions contained within individual discharger approvals.	To recover the costs of access, administration, treatment and disposal of septic wastes.	Full cost recovery	100%	N	\$5.65 on the size of the tank per 1,000L		
Effluent Removal Charges - ad hoc request (non- Council customer) - completed within 72 hours	To recover the cost of attending to an additional service for customers NOT on Council's regular pumpout service	Full cost recovery	100%	N	\$395.00 per hour yard to yard, plus applicable charge for litres extracted		
Effluent Removal Charges - ad hoc request weekday (non- Council customer) - completed on weekend / public holiday	To recover the cost of attending to an additional service for customers NOT on Council's regular pumpout service	Full cost recovery	100%	N	\$450.00 per hour yard to yard, plus applicable charge		
Call out fee for the disposal of effluent or septic sludge waste outside of the hours 0730 to 1500 Monday to Friday and public holidays or where one day prior notice has not been provided. Plus the applicable charge per 1000 litres.	To recover the costs of access to the applicable Sewerage Treatment Plant after hours, charged for the first 4hours minimum	Full cost recovery	100%	N	\$360.00 per visit		
Emergency Service Septic Cleanout, Effluent Pumpout (within 24 hours)	To recover the costs of providing a priority service to access, administer, treat and dispose of waste.	Full cost recovery	100%	N	\$450.00 per service plus the applicable litres or the cleanout charges		

WATER SUPPLY AND SEWERAGE

WATER SUPPLY AND SEWERAGE WORKS - FOR NEW DEVELOPMENT All Chargeable Works: on costs to be calculated for:

Labour costs percentage oncost	To recover costs	Full cost recovery	100%	N	40% of total cost
Plant costs percentage oncost	To recover costs	Full cost recovery	100%	N	20% of total cost
Material costs percentage on costs	To recover costs	Full cost recovery	100%	N	20% of total cost



SHOALHAVEN WATER							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
Certificate of compliance fees							
Residential Development	To recover the cost in processing the Notice and Certificate of Compliance. Covers each dwelling of a dual occupancy and multi dwelling sites	Full cost recovery	100%	N	\$221.00 \$221.00/dwelling to a maximum of \$884.00. These fees apply per stage of the development. Payable at application stage.		
Subdivisions	To recover the cost in processing the Notice and Certificate of Compliance for the subdivision (any type of subdivision)	Full cost recovery	100%	N	\$112.00 \$112 per additional lot for up to 10 lots. \$27 per additional lot beyond 10 lots. Payable at application stage.		
Development (excluding Residential/Commerical/Industri al/Caravan Park/Tourism)	To recover the cost in processing the Notice and Certificate of Compliance for the development (eg, Pool near sewer)	Full cost recovery	100%	N	\$221.00 \$221/application or stage of the development. Payable at application stage.		
Exempt / Complying Development	To recover the cost in processing the Notice and Certificate of Compliance.	Full cost recovery	100%	N	\$221.00 \$221 per application. (Where development is other than dwelling/s or lot/s). Payable at application stage.		
Industrial or Commercial Developments less than 1000m2	To recover the cost in processing the Notice and Certificate of Compliance. Covers each type of Commercial/Industrial development	Full cost recovery	100%	N	\$221.00 \$221 per stage of the development (gross floor area or gross development area). Payable at application stage.		
Industrial or Commercial Developments greater than 1000m2	To recover the cost in processing the Notice and Certificate of Compliance. Covers each type of Commercial/Industrial development.	Full cost recovery	100%	N	\$445.00 \$445.00 per stage of the development (gross floor area or gross development area). Payable at application stage.		
Nil Conditions Development	No fee applies to developments which do not require a Notice or Certificate of Compliance	No Fee Applies	0	N			
Amendment to Notice for Approved Development	To recover the cost in processing the amendment/s of a Notice. Covers any type of development. This fee is to apply to each amendment to a Notice of an approved development.	Full cost recovery	100%	N	26% of the fee applied for the type of development per amendment to the Water Development Notice. Payable at application stage.		
Caravan Park / Tourist Developments	To recover the cost in processing the Notice and Certificate of Compliance. Covers each dwelling/cabin/caravan site/camping site/etc.	Full cost recovery	100%	N	\$112.00 \$112.00 per dwelling/cabin/carav an site/camping site/etc to a maximum of \$560.00. The fee applies to each stage of a development where staged. Payable at application stage.		



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SHOALHAVEN WAT	ER				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Inspection of works, eg. subdi	ivisions, developments	3			
For administration/processing of water and sewerage works	To recover cost of administration required by Council for works carried out by external party	Full cost recovery	100%	N	\$116.00 per hour + \$0.88/km (travel)
For inspection/processing of water and sewer infrastructure	To recover the cost of inspections required by Council for works carried out by external party	Full cost recovery	100%	N	\$116.00 per hour + \$0.88 per km (travel)
Investigation of water & sewe	erage systems,				
Water Pressure Certificates	To recover the cost of providing water pressure information	Full cost recovery	100%	N	\$262.50 per application
Maintenance Bond (Water and	l sewerage works)				
Bond for works > \$79,950	A bond is to be lodged with Council to cover defects in construction works which may arise within the maintenance period and/or for any other outstanding matters relating to the delivery of assets to Council per the design approval or contract.	Refundable	N/A	N	5% cost of works or per asset type
Minimum Bond - Works less than \$10,000	A bond is to be lodged with Council to cover defects in construction works which may arise within the maintenance period and/or for any other outstanding matters relating to the delivery of assets to Council per the design approval or contract.	Refundable	N/A	N	\$2,926.15 per asset type
Minimum Bond - Works greater than \$10,000 and less than \$83,950	A bond is to be lodged with Council to cover defects in construction works which may arise within the maintenance period and/or for any other outstanding matters relating to the delivery of assets to Council per the design approval or contract.	Refundable	N/A	N	\$4,512.85 per asset type
Major construction works, inve and will result in interruptions		ater main, and v	which must	be unde	ertaken by Council
Works undertaken by Council.	To recover costs	Full cost recovery	100%	N	actual cost including overheads
Cut in Sewer Junction to existing sewer main to service new lot	To recover cost of works	Full cost recovery	100%	N	actual cost including overheads
Miscellaneous					
Charge for installation of pressure sewer systems to properties	To recover the cost of administration & installation of pressure sewer units and associated works on individual properties	Full cost recovery	100%	N	As quoted based on design requirements, terrain conditions or property needs.



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SHOALHAVEN WAT	ER				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Engineering survey for water or sewer construction	To recover full cost of survey	Full cost recovery	100%	N	\$116.00 per hour + \$78.75 per hour for survey assistant + vehicle per Council charge out rate
Research Information for Development Application (DA and/or CDC and/or SF) release and/or progress and/or issue of Certificate of Compliance	Research information/data/receipts /etc for DA and/or CDC and/or SF release/progression/certi ficate of compliance where such information is not provided by applicant/developer	Full cost recovery	100%	N	\$116.00 per hour
Supervision of Water Supply and/or Sewerage Construction	To recover full cost of supervision	Full cost recovery	100%	N	\$116.00 + vehicle cost per Council charge out rate
Plan checking					
Water design checking - Water design plans	To recover the cost of checking water supply design for a development prepared by external consultants	Full cost recovery	100%	N	\$116.00 per hour
Sewer design checking - Water design plans	To recover the cost of checking sewer designs for a development prepared by external consultants	Full cost recovery	100%	N	\$116.00 per hour
Sewer pumping station design (with design calculations & report supplied)	To recover the cost of checking sewer design for a development prepared by external consultant	Full cost recovery	100%	N	\$148.00 per hour
Building Over Sewer Plan Checking	To recover the cost of checking building over sewer designs prepared by others	Full cost recovery	83.4%	N	\$242.00 minimum charge for up to 2.5 hours + \$116.00 per hour thereafter
WATER SUPPLY AND SEWERA		ATION COST			
All Chargeable Works: on cost Labour costs percentage oncost	To recover cost plus	Full cost	100%	N	40% oncost
Material costs percentage	oncost To recover costs plus	recovery Full cost	100%	N	20% oncost
oncost Plant costs percentage oncost	oncosts To recover costs plus oncost	recovery Full cost recovery	N/A	N	20% oncost
MISCELLANEOUS General					
Backlog Sewerage Schemes - Connection of Properties Offer of Assistance	Connection costs including plumbing, drainage fee, cleanout and decommission of onsite waste system	Full cost recovery	100%	N	actual cost on production of valid invoice and application
Installation of sewer junction to serve a property	To recover the cost of the installation of a sewer junction to serve a property (including investigation, survey, preparation of plan/s & documentation, etc)	Full cost recovery	100%	N	as quoted based on actual cost including overheads.



SHOALHAVEN WAT	ER				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Investigation of illegal connections or damage/ impact to Shoalhaven Water infrastructure	Fee is the cost to investigate matters and resolve issues identified.	Full cost recovery	100%	N	\$230.30 per hour
Standard Sewage Pumping Station (SPS) Design Drawings	Use of Standard Sewage Pumping Station Drawings as specified in agreement	Full cost recovery	100%	Υ	\$1,366.20 minimum per application
	(These drawings are general and will require modification for the specific site. Additional drawings will need to be prepared by the applicant for the specific site.)				

Section 64 Contributions or Separate System Connection Fee

WATER SUPPLY CONTRIBUTIONS PER EQUIVALENT TENEMENT (EXCEPT WHERE OTHERWISE INDICATED)

Project

44 WATR 0003 - Water Supply Infrastructure: Development Servicing Plan (DSP) City Wide Charge, and/or Separate System Connection Fee for Water Supply Infrastructure	To recover cost for water supply infrastructure in accordance with adopted Water Supply DSP, and/or	Full cost recovery	84%	N	\$7,071.35 per ET
	to recover cost for water supply infrastructure where connection approved outside the DSP process				
Future Water Supply projects as Determined	Full cost recovery	Full cost recovery	100%	N	As determined by Council

SEWERAGE CONTRIBUTIONS PER EQUIVALENT TENEMENT (EXCEPT WHERE OTHERWISE INDICATED) OR SEPARATE CONNECTION

Project

80 SEWR 0003 Sewerage	To
Infrastructure: Development	sev
Servicing Plan (DSP) City Wide	dev
Charge and/or Separate System	acc
Connection Fee for sewerage	ado
infrastructure	sev
	and
	to r

recover cost for werage infrastructure velopment works in cordance with opted DSP for

ewerage services, nd/or

to recover cost for sewerage infrastructure where connection approved outside the DSP process

77 SEWR003- Nebraska Estate Stage 1 Park Rd area St Georges Basin - Sewerage Infrastructure

Full cost recovery

Full cost

Partial cost

recovery

Ν

Ν

84%

94%

\$8,964.45 plus \$8,964.45 plus special charge per ET paid up front or an annual charge (Section 501 LGA, 1993 for 8 yrs @ 10% pa (being \$1,157 pa)). This fee does not include the applicable sewerage headworks charge.

\$8,964.40 per ET



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SHOALHAVEN WATER									
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount				
Future Sewerage Projects - Special augmentations and extensions and new pump stations and Reticulated Mains to serve new development	Full cost of recovery	Full cost recovery	100%	N	As determined by Council				





TOURISM					
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Tourism					

All Film and Event fees are subject to 7 day payment terms

PUBLICATIONS

Advertising Costs

Production Costs N/A \$71.50 per hour Assist community with Market Rate professional graphic design

MERCHANDISE

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Sales					
Online store shipping fee	Charge customers to ship their online purchase/s	Full cost recovery	100%	Υ	POA
Retail Items from the Visitor Centres	Souvenirs and maps for visitors	Market Rate	N/A	Υ	normal retail price

PARKS, RESERVES AND OTHER PUBLIC PLACES

Film & Still Photography

Fees are calculated as outlined in the Office of Local Government protocol which are: no fees apply for filming if the principal purpose is for promoting the area. If applicable, traffic management for the film activities within a public road reserve required a separate Section 138 Road and Footpath permit for each location.

	Filming & Photography - Fast Track Fee - less than 7 days	Application received less than 7 days prior to film date	Partial cost recovery	100%	Y	\$128.00 per application
	Filming & Photography - Ultra Low Impact (Non for Profit / Community Group)	Less than 4 cast & crew, <1 vehicles, no construction	Partial cost recovery	0%	Υ	per application
	Filming & Photography - Ultra Low Impact (For Profit)	Less than 4 cast and crew, <1 vehicles no, construction	Partial cost recovery	50%	Υ	\$115.00 per application
	Filming & Photography - Low Impact	4-10 cast and crew, <2 vehicles, no construction	Partial cost recovery	50%	Υ	\$230.00 per application
	Filming & Photography - Medium Impact	11-25 cast and crew, <4 vehicles, some construction	Partial cost recovery	50%	Υ	\$460.00 per application
	Filming & Photography - High Impact	>26 cast and crew, > 10 vehicles, significant constructions	Partial cost recovery	50%	Υ	\$755.00 per application
A	DVERTISING					
Cā	mpaigns					
	Publication advertising	Promotion of Shoalhaven Region in print advertising. Opportunity for local business.	Market Rate	N/A	Y	Per publication - various
	Use of Advertising billboards	local business promotion on Council-owned	Market Rate	N/A	Υ	Per agreed time period eg monthly

Website advertising - various (shoalhaven.com.au:

weddingssouthcoast.com.au)

outdoor advertising local business promotion Fully Subsidised on regional websites

N/A

Per agreed time period eg monthly





TOURISM					
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
GUIDE SERVICES Operator Participation					
Step on guide service	To provide a step on tour guide service for coach/group buses. As per other visitor centres.	Market Rate	50%	Y	Per Session
EVENTS Sponsors					
Sponsorship of Events organised by Council	To recoup some of the costs in staging Events and to provide opportunities for Corporations to be associated with Council run Events	Market Rate	N/A	Y	per application
Exhibitors					
Trade and Professional Exhibitors at Events organised by Council	To recoup some of the costs in staging Events and to provide opportunities for Companies and Corporations to be associated with Council run Events	Market Rate	N/A	Y	per application
Advertising					
Advertising in conjunction with Events organised by Council	To recoup some of the costs in staging Events and to provide opportunities for Companies and Corporations to be associated with Council run Events	Market Rate	N/A	Y	per application
Participants					
Attendance by Delegates at Events organised by Council	Costs of Delegates attending Events run by Council	Market Rate	N/A	Υ	
Event Application Additional Fee - Traffic Impacts - CLASS 1	Fee covers issuing of relevant traffic consent. Class to be determined by events team upon application.	Partial cost recovery	50%	N	\$1,050.00 per application
Event Application Additional Fee - Traffic Impacts - CLASS 2	Fee covers issuing of relevant traffic consent. Class to be determined by events team upon application.	Partial cost recovery	50%	N	\$578.00 per application
Event Application Additional Fee - Traffic Impacts - CLASS 3	Fee covers issuing of relevant traffic consent. Class to be determined by events team upon application.	Partial cost recovery	50%	N	\$347.00 per application
Event Application Additional Fee - Traffic Impacts - CLASS 4	Fee covers issuing of relevant traffic consent. Class to be determined by events team upon application.	Partial cost recovery	50%	N	\$116.00 per application



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TOURISM								
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount			
Event Application Amendment Fee	Admin fee for amendments to events where the permit or short term licence agreement has already been issued.	Partial cost recovery	50%	N	POA			
Event Application Processing Fee - EXTRA-LARGE EVENTS	Admin fee to process EXTRA-LARGE event applications held on public land (between 4000-7999 ppl per day and or more than 100 stalls)	Partial cost recovery	50%	N	\$845.00 Per application			
Event Application Processing Fee - LARGE EVENTS	Admin fee to process LARGE event applications held on public land (Over 1000 ppl per day and or more than 40 stalls)	Partial cost recovery	50%	N	\$578.00 per application			
Event Application Processing Fee - Major Event	Admin fee to process MAJOR event applications held on public land (over 8000 ppl per day)	POA	N/A	N	POA			
Event Application Processing Fee - MEDIUM EVENTS	Admin fee to process MEDIUM event applications held on public land (over 50 to 1000 ppl per day or more than 10 but less than 40 stalls)	Partial cost recovery	50%	N	\$347.00 per application			
Event Application Processing Fee - NOT FOR PROFIT / CHARITY	Admin fee for processing community not for profit event applications. This fee type only covers free of charge, community events. Ticketed events will be charged at the Small, Medium or Large categories.	Partial cost recovery	25%	N	\$53.00 per application			
Event Application Processing Fee - SMALL EVENTS	Admin fee to process SMALL event applications held on public land (Under 50 people per day & or less than 10 stalls)	Partial cost recovery	50%	N	\$158.00 per application			
Late Event Application Fee - 60- 30 days	Admin fee for processing late event applications received between 60 to 30 days of proposed event date.	Partial cost recovery	50%	N	\$158.00 per application			
Late Event Application fee - under 30 days	Admin fee for processing urgent event applications received within 30 days of event date.	Partial cost recovery	50%	N	\$263.00 per application			
Lease of Public Road (Commercial & Private Events Only)	Consideration fee for lease of public roads. Charged per KM of road closure, per day.	Partial cost recovery	50%	Υ	\$95.00 Per KM			
Spectators								
Attendance by the public at Events organised by Council	To charge a fair and reasonable entry fee at Council run Events	Market Rate	N/A	Υ	per event			



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TOURISM					
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
CONFERENCES Sponsors					
Sponsorship of Conferences organised by Council	To recoup some of the costs in staging Conferences and to provide opportunities for Corporations to be associated with Council run Events	Market Rate	N/A	Y	per application
Advertising					
Advertising in conjunction with Conferences organised by Council	To recoup some of the costs in staging Conferences and to provide opportunities for Companies and Corporations to be associated with Council run Events	Market Rate	N/A	Y	per application





ULLADULLA CIV	IC CENTRE					
Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount	

ULLADULLA CIVIC CENTRE

ULLADULLA CIVIC CENTRE

These fees will only remain applicable whilst the Ulladulla Civic Centre is under direct management of Shoalhaven City Council, if these premises are tendered out the tenderer will set their own fees and charges and these fees and charges will be no longer applicable. Fees below are for venue hire only and do not include charges for staffing or other recoverables. As most events or hires include a combination of the items listed below plus staffing and recoverable charges it is recommended that a quote for specific events be obtained from the Ulladulla Civic Centre.

Hire rates on weekends may be charged at the relevant community weekday rate listed for non commercial activities/ use of the site by a community group or registered not for profit organisation.

Wedding/Function package are available on application.

Bond

Meeting / Exam / Display / Conference	Bond	Refundable	N/A	N	\$564.40 Maximum amount - per booking
Other (includes Habourfeast, Blessing of the Fleet Parade, Gymnastics Display, Dance Recital)	Bond	Refundable	N/A	N	\$1,128.80 Maximum amount - per booking
Function	Bond	Refundable	N/A	N	\$2,257.50 maximum amount - per booking
Community Regular Hire					
Lower Auditorium - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$58.70 per hour, minimum 2 hours hire
Lower Auditorium - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$467.30 Full day (maximum 8 hours)
Lower Kitchenette - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$10.20 per hour, minimum 2 hours hire
Lower Kitchenette - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$32.60 per hour, minimum 2 hours
Lower Level Lounge - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$467.30 Full day (maximum 8 hours)
Lower Level Lounge - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$58.70 per hour, minimum 2 hours hire
Main Auditorium - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$155.80 per hour, minimum 2 hours hire
Main Auditoriumm - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$1,241.70 Full day (maximum 8 hours)
Meeting Room 1 & 3 - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$32.60 per hour, minimum 2 hours hire
Meeting Room 1 & 3 - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$259.60 Full day (maximum 8 hours)
Meeting Room 2 - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$304.80 Full day (maximum 8 hours)



ULLADULLA CIVIC	CENTRE				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Meeting Room 2 - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$39.60 per hour, minimum 2 hours hire
The Terrace Function Hire Space	Charge for use	Partial cost recovery	N/A	Υ	\$163.70 per event
Main Auditorium - Mon to Fri	Hire of main auditorium - upper level. Bump in/out (if not on day of event) charged at Community Casual Hourly Hire Rate	Partial cost recovery	N/A	Y	\$519.30 Full day (maximum 8 hours)
Main Auditorium - Mon-Fri	Charge for use	Partial cost recovery	71%	Υ	\$65.50 per hour, minimum 2 hours hire
Lower Auditorium - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$131.00 Full day (maximum 8 hours)
Lower Auditorium - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$16.80 per hour, minimum 2 hours hire
Meeting Room 1 & 3 - Mon-Fri	Charge for use	Partial cost recovery	N/A	Y	\$80.00 Full day (maximum 8 hours)
Meeting Room 1 & 3 - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$10.20 per hour, minimum 2 hours hire
Meeting Room 2 - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$103.90 Full day (maximum 8 hours)
Meeting Room 2 - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$13.60 per hour, minimum 2 hours hire
Main Kitchen	Charge for use	Partial cost recovery	N/A	Υ	\$225.80 Full day (maximum 8 hours)
Lower Level Lounge - Mon-Fri	Charge for use	Partial cost recovery	71%	Y	\$131.00 Full day (maximum 8 hours)
Lower Level Lounge - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$16.80 per hour, minimum 2 hours
Community Casual Hire					
Lower Auditorium - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$58.70 per hour, minimum 2 hours hire
Lower Auditorium - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Y	\$467.30 Full day (maximum 8 hours)
Lower Kitchenette - Mon-Fri	Charge for use	Partial cost recovery	N/A	Y	\$15.80 per hour, minimum 2 hours hire
Lower Kitchenette - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$32.60 per hour, minimum 2 hours hire
Lower Level Lounge - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$467.30 Full day (maximum 8 hours)
Lower Level Lounge - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$58.70 per hour, minimum 2 hours hire
Main Auditorium - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Y	\$1,241.70 Full day (maximum 8 hours)
Main Auditorium - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Y	\$155.80 per hour, minimum 2 hours hire
Meeting Room 1 & 3 - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$259.70 Full day (maximum 8 hours)



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ULLADULLA CIVIC (CENTRE				
Fee Description	Purpose	Pricing Policy	Recovery	GST	2025/2026Amount
Meeting Room 1 & 3 - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Incl. Y	\$32.60 per hour, minimum 2 hours hire
Meeting Room 2 - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$304.80 Full day (maximum 8 hours)
Meeting Room 2 - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$39.60 per hour, minimum 2 hours hire
The Terrace Function Hire Space	Charge for use	Partial cost recovery	N/A	Υ	\$246.10 per event
Main Auditorium - Mon-Fri	Hire of main auditorium - upper level. Bump in/out (if not on day of event) charged at Community Casual Hourly Hire Rate	Partial cost recovery	71%	Υ	\$778.90 Full day (maximum 8 hours)
Main Auditorium - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$98.20 per hour, minimum 2 hours hire
Lower Auditorium - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$196.40 Full day (maximum 8 hours)
Lower Auditorium - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$24.90 per hour, minimum 2 hours hire
Meeting Room 1 & 3 - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$118.50 Full day (maximum 8 hours)
Meeting Room 1 & 3 - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$15.80 per hour, minimum 2 hours hire
Lower Level Lounge - Mon-Fri	Charge for use	Partial cost recovery	71%	Υ	\$24.90 per hour, minimum 2 hours hire
Meeting Room 2 - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$155.80 Full day (maximum 8 hours)
Meeting Room 2 - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$20.40 per hour, minimum 2 hours hire
Lower Level Lounge - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$196.40 Full day (maximum 8 hours)
Main Kitchen	Charge for use	Partial cost recovery	N/A	Υ	\$338.70 Full day (maximum 8 hours)
Commercial Hire					
Lower Kitchenette - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$20.40 per hour, minimum 2 hours hire
Lower Kitchenette - Sat/Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$32.60 per hour, minimum 2 hours hire
The Terrace Function Space Hire	Charge for use	Partial cost recovery	N/A	Υ	\$327.40 per event
Main Auditorium - Mon-Fri	Hire of main auditorium - upper level. Bump in/out (if not on day of event) charged at Community Casual Hourly Hire Rate	Partial cost recovery	71%	Y	\$1,038.50 Full day (maximum 8 hours)
Main Auditorium - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$129.90 per hour, minimum 2 hours hire



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	Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
	Main Auditorium - Sat/Sun/Public Holidays	Hire of main auditorium - upper level. Bump in/out (if not on day of event) charged at Community Casual Hourly Hire Rate	Partial cost recovery	N/A	Υ	\$1,241.70 Full day (maximum 8 hours)
	Main Auditorium - Sat/Sun/Public Holidays	Charge for use	Partial cost recovery	71%	Υ	\$155.80 per hour, minimum 2 hours hire
	Lower Auditorium - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$32.80 per hour, minimum 2 hours hire
	Lower Auditorium - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$261.90 Full day (maximum 8 hours)
	Lower Auditorium - Sat/Sun/Public Holiday	Charge for use	Partial cost recovery	N/A	Υ	\$467.30 Full day (maximum 8 hours)
	Lower Auditorium - Sat/Sun/Public Holiday	Charge for use	Partial cost recovery	N/A	Υ	\$58.70 per hour, minimum 2 hours hire
	Meeting Room 1 & 3 - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$158.10 Full day (maximum 8 hours)
	Meeting Room 1 & 3 - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$20.40 per hour, minimum 2 hours hire
	Meeting Room 1 & 3 - Sat/Sun/Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$259.70 Full day (maximum 8 hours)
	Meeting Room 1 & 3 - Sat/Sun/Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$32.80 per hour, minimum 2 hours hire
	Meeting Room 2 - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$207.70 Full day (maximum 8 hours)
	Meeting Room 2 - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$26.00 per hour, minimum 2 hours hire
	Meeting Room 2 - Sat/Sun/Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$304.80 Full day (maximum 8 hours)
	Meeting Room 2 - Sat/Sun/Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$39.60 per hour, minimum 2 hours hire
	Lower Level Lounge - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$261.90 Full day (maximum 8 hours)
	Lower Level Lounge - Mon-Fri	Charge for use	Partial cost recovery	N/A	Υ	\$32.80 per hour, minimum 2 hours hire
	Lower Level Lounge - Sat,Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$467.30 Full day (maximum 8 hours)
	Lower Level Lounge - Sat,Sun & Public Holidays	Charge for use	Partial cost recovery	N/A	Υ	\$58.70 per hour, minimum 2 hours hire
	Main Kitchen	Charge for use	Partial cost recovery	71%	Υ	\$451.50 Full day (maximum 8 hours)
All	Users					
	Call Out Fee	Security / Staff costs incurred out of centre hours - Sat/Sun/Public Holidays	Partial cost recovery	N/A	Y	\$403.00
	Call Out Fee	Security / Staff costs incurred out of centre hours - Mon-Fri	Partial cost recovery	N/A	Υ	\$230.30



ULLADULLA CIVIC CENTRE							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
Key Bond	Issue of one key to regular hirer	Refundable	N/A	N	\$58.80 Refundable on return of key		
Lighting Panel	Hire of lighting panel - Technical assistance required	Partial cost recovery	N/A	Υ	Price on application		
Key - Replacement / Additional Key	Issue of replacement / additional key	Market Rate	N/A	Υ	\$58.80 per key		
Hire of portable staging	Used for events / functions	Market Rate	N/A	Υ	\$28.30 per event		
Banner Space Hire	Banner Space Hire	Market Rate	N/A	Υ	\$5.70 per day		
Waste Removal	Charge for use	Partial cost recovery	N/A	Υ	\$56.50 per event		
Set Up / Pack Down Charge	To cover staff costs of set up and pack down of main hall and lower level	Partial cost recovery	100%	Υ	price on application		
Hire of portable sound system	Used for functions and meeting	Full cost recovery	100%	Υ	\$56.50 per event		
Piano Hire	To cover fixed costs of maintaining and tuning piano and associated equipment	Full cost recovery	100%	Y	\$180.60 per event		
Additional cleaning charges	To cover any extra Cleaning required	Partial cost recovery	100%	Υ	price on application		
Use of power box	Use of the Power box in the grounds of the Civic Centre	Partial cost recovery	71%	Υ	\$186.30 per box per day		
Use of Power Box	Use of Power Box in the Grounds of the Civic Centre	Partial cost recovery	71%	Υ	\$22.60 per hour		
Use of downstairs toilets	For Civic Centre grounds events	Partial cost recovery	N/A	Υ	\$189.70 per day		
Use of downstairs toilets	For Civic Centre grounds events	Partial cost recovery	N/A	Υ	\$22.60 per hour		





WASTE MANAGEMENT							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl	2025/2026Amount		

DOMESTIC AND COMMERCIAL WASTE SERVICES

WASTE CHARGES					
Domestic, Commercial and No bin	on Rateable Waste Man	agement Ser	vice (Recyclin	ng and G	iarbage) - 120ltr
Annual charge	Levied on an annual basis for a full year service provision	Full cost recovery	100%	N	\$531.00 per bin
Commercial Waste Manageme	ent Service (Recycling	and Garbage)) - 240ltr bin		
Second service, annual charge	Levied on an annual basis for a full year service provision	Full cost recovery	100%	N	\$936.00 per bin
Three or more services, annual charge	Each service levied on an annual basis for a full year service provision	Full cost recovery	100%	N	\$1,180.00 per bin
First service, annual charge	Levied on an annual basis for a full year service provision	Full cost recovery	100%	N	\$915.00 per bin
Domestic and Non Rateable W	/aste Management Ser	vice (Recyclii	ng and Garba	ge) - 24	Olt bin
Annual charge	Levied on an annual basis for a full year service provision	Full cost recovery	100%	N	\$915.00 per bin
Domestic, Commercial and No bin	on Rateable Waste Man	agement Ser	vice (Recyclin	ng and G	iarbage) - 80ltr
Annual charge	Levied on an annual basis for a full year service provision	Full cost recovery	100%	N	\$403.00 per bin
Additional Recycling Services					
Annual charge	Levied on a first bin on an annual basis for a full year service provision	Full cost recovery	100%	N	\$163.00 per annum
Additional recycling collection service charge - 240ltr bin	Levied on an annual basis for a full year service provision	Full cost recovery	100%	N	\$108.00 per annum
Administration Fees					
Upgrade fee for larger waste bin		Full cost recovery	100%	N	\$47.00 per bin
Vacant Land Service Availabil	ity Charge				
Annual charge	Levied on an annual basis for a full year service provision	Full cost recovery	100%	N	\$115.00 per annum
Special On-Property Collection	n				
Wheel out wheel in service (infirm)		Partial cost recovery	100%	N	\$17.00 per annum
Wheel out wheel in service (other)		Full cost recovery	100%	N	\$300.00 per annum
RECYCLING / WASTE MINIM Waste Pickup Service	IISATION				
Bulky waste collection service		Partial cost recovery	75%	Υ	\$121.00 per cubic metre
		•			

\$55.00 per cubic

Partial cost

60%

Green waste collection service



WASTE MANAGEMENT								
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount			
General								
Penalty fee for contamination of recycling bin	Discourage residents from contamination the kerbside recycling waste stream	Penalty fee	N/A	Y	\$100.00			
Refundable bond of \$100 for groups booking "Tip Tours"	To discourage bookings of Tip Tours and then groups not turning up.	Refundable	N/A	N	\$100.00			

WASTE DISPOSAL

NON WEIGHBRIDGE SITE (BERRY, CALLALA, K VALLEY, SUSSEX, CONJOLA, KIOLOA, BENDALONG) Household Mixed Waste

Wheelie Bin (240lt)		Full cost recovery	100%	Υ	\$16.00 per bin
Cars and station sedans		Full cost recovery	100%	Υ	\$28.00 per vehicle
Utilities, vans and single axle trailers		Full cost recovery	100%	Υ	\$107.00 per vehicle
Mixed Waste					
Prices apply (in the event of weighbrid	dge breakdown).				
Mixed waste - Single axle trailer		Full cost recovery	100%	Υ	\$107.00 per trailer
Mixed waste - <4 tonne truck/trailer (Charge based on fraction of full load)		Full cost recovery	100%	Υ	\$329.00 per truck
Mixed building rubble - Single axle trailer		Full cost recovery	100%	Υ	\$362.00 per trailer
Mixed building rubble - <4 tonne truck (Charge based on fraction of full load)		Full cost recovery	100%	Υ	\$1,190.00 per truck
Separated Wastes					
Green Recycle (<150mm diameter) - cars and station sedans		Full cost recovery	100%	Υ	\$10.00 per vehicle
Green Recycle (<150mm diameter)and untreated natural construction timber - separated - Utility, Single Axle Trailer (With side no greater than 450mm high)		Full cost recovery	100%	Υ	\$41.00 per trailer
Green Recycle (<150mm diameter)and untreated natural construction timber - separated -Dual Axle Trailers -Trucks <4 tonne (Charge based on fraction of full load)		Full cost recovery	100%	Υ	\$84.00 per truck
Green Recycle and untreated natural construction timber (<150mm diameter) - separated - 4-6 tonne truck - Charge based on fraction of full load		Full cost recovery	100%	Y	\$122.00 per truck
Green Recycle and untreated natural construction timber (<150mm diameter)- separated - 6 - 8 tonne truck (Charge based on fraction of full load)		Full cost recovery	100%	Y	\$189.00 per truck



WASTE MANAGEME	NT				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Green Recycle and untreated natural construction timber (<150mm diameter)- separated - 8-10 tonne (Charge based on fraction of full load)		Full cost recovery	100%	Y	\$210.00 per truck
Green Recycle and untreated natural construction timber (<150mm diameter) - separated ->10 tonne (Charge based on fraction of full load)		Full cost recovery	100%	Y	\$226.00 per truck
Green Waste > 150mm diameter - Utility/Single axle trailer		Full cost recovery	100%	Υ	\$101.00 per trailer
Green waste > 150mm diameter - <4 Tonne Truck/Trailer (Charge based on fraction of full load)		Full cost recovery	100%	Y	\$327.00 per truck
Green waste > 150mm diameter - 4 to 6 tonne truck(Charge based on fraction of full load)		Full cost recovery	100%	Y	\$490.00 per truck
Green waste > 150mm diameter- 6 to 8 tonne truck (Charge based on fraction of full load)		Full cost recovery	100%	Y	\$686.00 per truck
Green waste > 150mm diameter - 8 to 10 tonne truck(Charge based in fraction of full load)		Full cost recovery	100%	Y	\$881.00 per truck
Green waste > 150mm diameter - >10 tonne truck (Charge based on fraction of full load)		Full cost recovery	100%	Υ	\$979.00 per truck
Special Waste					
Commercial quantities of recycling materials		Market Rate	100%	Υ	\$23.00 per cubic metre
Individual mattresses	Recycling	Full cost recovery	100%	Υ	\$39.00 each
WEST NOWRA, HUSKISSON A	AND ULLADULLA (WE	IGHBRIDGE SIT	E)		
VENM clean fill (Ulladulla only)	Based on Section 88 Levy & Transport	Full cost recovery	100%	Υ	\$216.00 per tonne
VENM clean fill (Huskisson & Nowra)	Based on Section 88 Waste Levy	Full cost recovery	100%	Υ	\$204.00 per tonne
Mixed Waste					
Mixed domestic, commercial or building waste		Full cost recovery	100%	Υ	\$530.00 per tonne
Separated Wastes					
Glass	Fee for clean CDS glass	Full cost recovery	100%	N	per tonne
Green waste (<150mm diameter) and untreated natural construction timber- separated		Full cost recovery	100%	Y	\$152.00 per tonne
Tree trunks & roots > 150mm diameter		Full cost recovery	100%	Υ	\$209.00 per tonne
Separated bricks, roof tiles, concrete	Recycling	Full cost recovery	100%	Υ	\$209.00 per tonne
Special Wastes					
Commercial quantities of commingled recycling materials		Market Rate	N/A	Υ	\$226.00 per tonne



ASTE MANAGEM	ENI				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Commercial quantities of sorted recycling materials		Market Rate	N/A	Y	\$131.00 per tonne
Individual mattresses (up to queen size)	Recycling	Full cost recovery	100%	Υ	\$39.00 each
Mattresses Bulk	Recycling	Market Rate	100%	Υ	\$610.00 per tonne
Light truck and car tyres		Full cost recovery	100%	Υ	\$25.00 per tyre
Truck & tractor tyres		Full cost recovery	100%	Υ	\$78.00 per tyre
Bulk tyres		Market Rate	100%	Υ	\$570.00 per tonne
Contaminated Soil (West Nowra only)		Full cost recovery	100%	Υ	\$530.00 per tonne
Asbestos - Small quantities (not accepted at Huskisson) minimum charge		Full cost recovery	100%	Y	\$25.00 minimum Charge
Waste requiring special handling such as Asbestos or other special waste (not accepted at Huskisson)	9	Full cost recovery	100%	Y	\$530.00 per tonne
nimum Charge					
All Waste Categories (except		Minimum charge	100%	Υ	\$10.00 per vehicle
asbestos) EIGHBRIDGE SITE WHEN ean Fill ly accepted at West Nowra, Ullac		NON-OPERATIONAL	100%	·	ψ. (c. c. c. pc. 1 d. liot
asbestos) EIGHBRIDGE SITE WHEN ean Fill		NON-OPERATIONAL pots Full cost	100%	Y	\$205.00 per vehicle
asbestos) EIGHBRIDGE SITE WHEN ean Fill ly accepted at West Nowra, Ullac Utility or single axle trailer < 4 tonne truck/trailer - (Charge		NON-OPERATIONAL pots Full cost recovery Full cost			·
asbestos) EIGHBRIDGE SITE WHEN ean Fill ly accepted at West Nowra, Ullac Utility or single axle trailer		NON-OPERATIONAL pots Full cost recovery	100%	Y	\$205.00 per vehicle \$813.00 per vehicle
asbestos) EIGHBRIDGE SITE WHEN ean Fill ly accepted at West Nowra, Ullac Utility or single axle trailer < 4 tonne truck/trailer - (Charge based on fraction of full load) 4 to 6 tonne truck (Charge		NON-OPERATIONAL pots Full cost recovery Full cost recovery Full cost	100%	Y Y	\$205.00 per vehicle \$813.00 per vehicle \$1,015.00 per truck
asbestos) IEIGHBRIDGE SITE WHEN ean Fill Ily accepted at West Nowra, Ullac Utility or single axle trailer < 4 tonne truck/trailer - (Charge based on fraction of full load) 4 to 6 tonne truck (Charge based on fraction of full load) 6 to 8 tonne truck (Charge		NON-OPERATIONAL pots Full cost recovery Full cost recovery Full cost recovery Full cost recovery Full cost	100% 100% 100%	Y Y Y	\$205.00 per vehicle \$813.00 per vehicle \$1,015.00 per truck \$1,523.00 per truck
asbestos) EEIGHBRIDGE SITE WHEN ean Fill Ily accepted at West Nowra, Ullac Utility or single axle trailer < 4 tonne truck/trailer - (Charge based on fraction of full load) 4 to 6 tonne truck (Charge based on fraction of full load) 6 to 8 tonne truck (Charge based on fraction of full load) 8 to 10 tonne truck - (Charge		NON-OPERATIONAL pots Full cost recovery	100% 100% 100%	Y Y Y	\$205.00 per vehicle \$813.00 per vehicle \$1,015.00 per truck \$1,523.00 per truck \$2,030.00 per truck
asbestos) **EIGHBRIDGE SITE WHEN ean Fill* Ity accepted at West Nowra, Ullact Utility or single axle trailer < 4 tonne truck/trailer - (Charge based on fraction of full load) 4 to 6 tonne truck (Charge based on fraction of full load) 6 to 8 tonne truck (Charge based on fraction of full load) 8 to 10 tonne truck - (Charge based on fraction of full load) Over 10 tonne truck - (Charges)		Policost recovery Full cost	100% 100% 100% 100%	Y Y Y Y	\$205.00 per vehicle
asbestos) EEIGHBRIDGE SITE WHEN ean Fill Ily accepted at West Nowra, Ullac Utility or single axle trailer < 4 tonne truck/trailer - (Charge based on fraction of full load) 4 to 6 tonne truck (Charge based on fraction of full load) 6 to 8 tonne truck (Charge based on fraction of full load) 8 to 10 tonne truck - (Charge based on fraction of full load) Over 10 tonne truck - (Charges based on fraction of full load)	lulla and Huskisson De	Policost recovery Full cost recovery	100% 100% 100% 100% 100%	Y Y Y Y Y Y	\$205.00 per vehicle \$813.00 per vehicle \$1,015.00 per truck \$1,523.00 per truck \$2,030.00 per truck
asbestos) EEIGHBRIDGE SITE WHEN ean Fill Ily accepted at West Nowra, Ullac Utility or single axle trailer < 4 tonne truck/trailer - (Charge based on fraction of full load) 4 to 6 tonne truck (Charge based on fraction of full load) 6 to 8 tonne truck (Charge based on fraction of full load) 8 to 10 tonne truck - (Charge based on fraction of full load) Over 10 tonne truck - (Charges based on fraction of full load) of the first of full load of the first of full load) in the first of full load of the first of first	lulla and Huskisson De	Policost recovery Full cost recovery	100% 100% 100% 100% 100%	Y Y Y Y Y Y	\$205.00 per vehicle \$813.00 per vehicle \$1,015.00 per truck \$1,523.00 per truck \$2,030.00 per truck
asbestos) EEIGHBRIDGE SITE WHEN ean Fill Ily accepted at West Nowra, Ullac Utility or single axle trailer < 4 tonne truck/trailer - (Charge based on fraction of full load) 4 to 6 tonne truck (Charge based on fraction of full load) 6 to 8 tonne truck (Charge based on fraction of full load) 8 to 10 tonne truck - (Charge based on fraction of full load) Over 10 tonne truck - (Charge based on fraction of full load) Over 10 tonne truck - (Charge based on fraction of full load) Exed Waste Trail Ingressing the property of the propert	lulla and Huskisson De	Pools Full cost recovery	100% 100% 100% 100% 100%	Y Y Y Y Y A Y Y A	\$205.00 per vehicle \$813.00 per vehicle \$1,015.00 per truck \$1,523.00 per truck \$2,030.00 per truck \$2,234.00 per truck
asbestos) **TEIGHBRIDGE SITE WHEN ean Fill** Ity accepted at West Nowra, Ullact Utility or single axle trailer < 4 tonne truck/trailer - (Charge based on fraction of full load) 4 to 6 tonne truck (Charge based on fraction of full load) 6 to 8 tonne truck (Charge based on fraction of full load) 8 to 10 tonne truck - (Charge based on fraction of full load) Over 10 tonne truck - (Charge based on fraction of full load) **Over 10 tonne truck - (Charges based on fraction of full load) **Exed Waste** **Great loads not applicable at non-will load of truck Mixed compacted waste>10t **Truck** Mixed waste - 4-6 tonne truck (Charge based on fraction of full load)	dulla and Huskisson De	Pools Full cost recovery Full cost	100% 100% 100% 100% 100% 100%	Y Y Y Y Y Y Y Y Y	\$205.00 per vehicle \$813.00 per vehicle \$1,015.00 per truck \$1,523.00 per truck \$2,030.00 per truck \$2,234.00 per truck \$3,366.00 per truck





WASTE MANAGEME	NT				
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount
Mixed waste - >10 tonne truck (Charge based on fraction of full load)		Full cost recovery	100%	Y	\$2,940.00 per truck
Mixed building rubble - 4-6 tonne truck (Charge based on fraction of full load)		Full cost recovery	100%	Υ	\$1,717.00 per truck
Mixed building rubble - 6-8 tonne truck (Charge based on fraction full load)		Full cost recovery	100%	Υ	\$2,561.00 per truck
Mixed building rubble - 8-10 tonne truck (Charge based on fraction of full load)		Full cost recovery	100%	Υ	\$3,340.00 per truck
Mixed building rubble - >10 tonne (Charge based on fraction of full load)		Full cost recovery	100%	Υ	\$3,694.00 per truck
MISCELLANEOUS					
General					
Acceptance & sale of selected recycled product	Commercial arrangements	Market Rate	N/A	Y	Price on Application
Degassing of fridge/air conditioning unit	recover cost	Full cost recovery	100%	Υ	\$18.00 per unit
Sustainability workshop booking fee		Refundable	N/A	Υ	\$10.00 per event
Weighbridge - vehicle weighment fee	To reflect cost to provide weighment of vehicles	Full cost recovery	100%	Υ	\$30.00 per vehicle
Reload fee	In the event that material is delivered to the recycling area with contamination that needs to be removed.	Full cost recovery	100%	Y	\$249.00 per load
Out of hours opening fee	Special request to open depot out of normal operating hours	Full cost recovery	100%	Υ	\$1,000.00
Waste Depot Accounts					
Issue of replacement depot account cards	For the replacement of lost or stolen cards	Full cost recovery	100%	Υ	\$30.00 per event
Annual account keeping fee applications		fee to discourage unnecessary accounts	100%	Υ	\$1,000.00 minimum Charge
Sales					
Non resident or commercial sales of pasteurised garden organics - Car		Max Charge	100%	Υ	\$12.00 Per Load
Non resident or commercial sales of pasteurised garden organics - (>10t)		Market Rate	100%	Y	\$16.50 per tonne
Loading Fee (if required) for Pasteurised Garden Organics - only at West Nowra, Huskisson or Ulladulla Waste Depots	To cover the cost of machine and staff time.	Full cost recovery	100%	Y	\$13.00 per load





WEED - BIOSECURITY							
Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2025/2026Amount		
BIOSECURITY VEGETATION MANAGEMENT							

-	EGETATION MANAGEMENT - spection	WEEDS				
	Compliance inspection fee (Biosecurity Undertaking)	Compliance inspection after acceptance of Biosecurity Undertaking	Partial cost recovery	N/A	N	\$209.00 per hour
	Compliance inspection fee (Individual Biosecurity Direction)	Compliance inspection after giving of Individual Biosecurity Direction	Partial cost recovery	N/A	N	\$209.00 per hour
	Failure to comply with Biosecurity Undertaking, Entry to control weeds. s.147	Take action to remedy failure of the landholder to comply with a Biosecurity Undertaking	Full cost recovery	100%	N	\$209.00 per hour
	Failure to comply with Individual Biosecurity Direction, entry to take any actions to remedy the failure to comply with the Individual Biosecurity Direction e.g. control weeds. s.133	Control of weeds after a landholder has failed to comply with an Individual Biosecurity Direction or Biosecurity Undertaking	Partial cost recovery	N/A	N	\$209.00 per hour
	Fee for preparing and giving Biosecurity Undertaking s.146	Preparation and acceptance of Biosecurity Undertaking	Full cost recovery	100%	N	\$209.00 per hour
	Fee for preparing and giving Individual Biosecurity Direction s.132		Partial cost recovery	N/A	N	\$209.00 per hour
	Pre-purchase weeds inspection and report	Physical inspection of property and written report on weed status	Partial cost recovery	N/A	N	\$209.00 per hour
	Property inspection fee (Scheduled by Shoalhaven City Council or at landholder request)	Initial property inspection	Fee waived as cost covered by grant funding of inspectorial program	N/A	N	\$333.00 per inspection



