

### **Meeting Attachments**

council@shoalhaven.nsw.gov.au | shoalhaven.nsw.gov.au f @ - >

### **Extra Ordinary Meeting**

Meeting Date: Thursday, 19 June, 2025

**Location**: Council Chambers, City Administrative Building, Bridge Road, Nowra

### **Attachments (Under Separate Cover)**

### Index

3.	Report	5

CL25.209	•	rategic Plan 2035, Delivery Program Operational Plan, 6 - Exhibition Outcomes	
	Attachment 1	Community Strategic Plan 2035 - Post Exhibition	2
	Attachment 2	Delivery Program Operational Plan 2025/26 - Post Exhibition	61
	Attachment 3	Fees and Charges Part 1 - Post Exhibition	161
	Attachment 4	Fees and Charges Part 2 - Post Exhibition	193











### **Contents**

Message from the Mayor	01	Where do we want to be in 2035
About this plan	02	How to read the plan
Vision statement	03	Vibrant, active and safe com
Council's Guiding Principles	04	1.1 Community life, civic en
Our Shoalhaven	05	1.2 Creativity, culture and li
Our places	06	1.3 Active lifestyles
Where are we now?	07	1.4 Safe behaviour and rela
Integrated Planning and Reporting Framework	08	1.5 Preparedness for disast
What are the key elements	09	Sustainable environments a
Council roles and responsibilities	10	2.1 Sustainable managem
Key challenges	11	2.2 Liveable neighbourhoo
What we heard from our community	17	2.3 Safe built environment
		Resilient local economies an
		3.1 Economic opportunity

where do we want to be in 2035?	19
How to read the plan	21
Vibrant, active and safe communities	22
1.1 Community life, civic engagement and community support	23
1.2 Creativity, culture and lifelong learning	25
1.3 Active lifestyles	27
1.4 Safe behaviour and relationships	29
1.5 Preparedness for disasters and emergencies	31
Sustainable environments and liveable communities	33
2.1 Sustainable management of the natural environment	34
2.2 Liveable neighbourhoods and sustainable development	36
2.3 Safe built environment and business operations	38
Resilient local economies and enabling infrustructure	40
3.1 Economic opportunity and diversity	41
3.2 Transport facilities and services	43
3.3 Housing for all	45
Transparent leadership with good governance	47
4.1 Financial sustainability	48
4.2 Transparent leadership	50
4.3 Effective collaboration and engagement	52







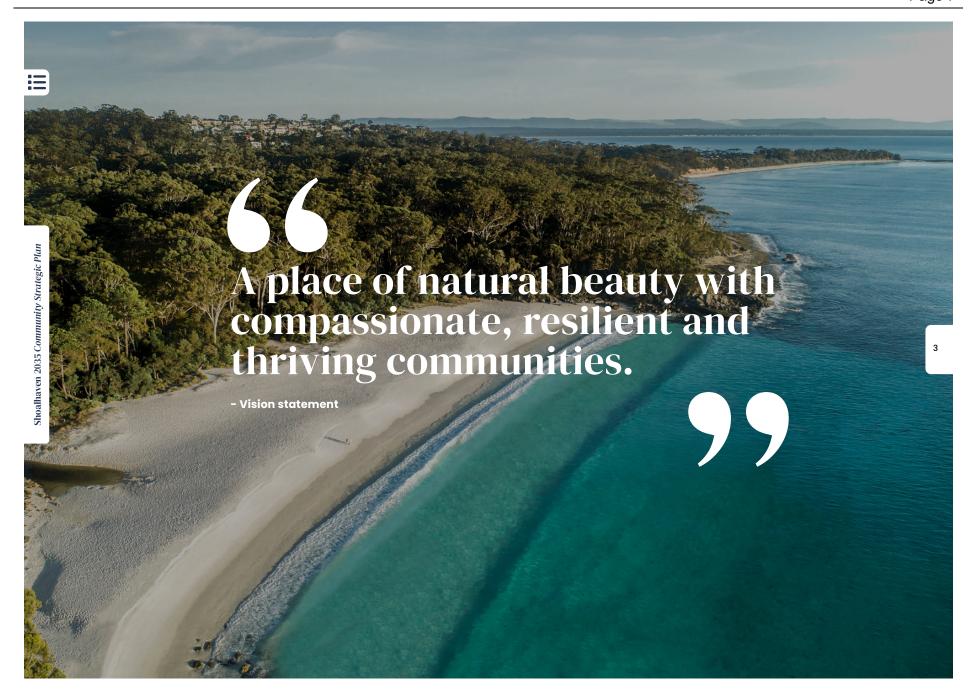
# About this plan

The Shoalhaven City Community Strategic Plan outlines our vision and describes how we will achieve our community's goals, priorities and aspirations. The plan outlines where we are now and identifies the key challenges facing our community over the next 10 years. Its purpose is to outline how we can address these issues while working towards achieving our long-term goals.

The plan is based on feedback from residents who participated in online surveys, pop-up information stalls, advisory committee and industry workshops held between November 2024 and March 2025. It is also based on a review of the State of our City Report and the previous Community Strategic Plan 2027.

The plan is for everyone in the Shoalhaven. While Council will lead implementation, partnerships with other levels of government, industry groups, community groups and individuals are crucial to achieving our long-term goals and aspirations.









### Access

We will strive to provide fair access to services, resources and opportunities to improve the quality of life for all people.



#### **Participation**

Everyone will be given genuine opportunities to participate in decisions which affect their lives.



#### **Equity**

We will apply fairness in decision making, prioritising and allocation of resources, particularly for those in need.





### **Rights**

We will promote equal rights and provide opportunities for all people from all backgrounds.



#### **Environmental**

We will protect the natural, cultural and built heritage and



#### **Economic**

We will contribute to maintaining a strong and stable economy and ensure the delivery of infrastructure is financially sustainable.



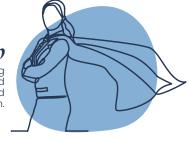
#### Social

We will strive towards everyone having access and equity to facilities and services.



#### Civic Leadership

We will consider decision-making principles, levels of service and community consultation and participation.



CL25.209 - Attachment 1



#### Our Shoalhaven

Shoalhaven is a special place with beautiful natural surroundings, a growing population and a strong economy. It's a great place to live, work, visit and have fun. From Berry in the north to Durras in the south, the coastal area is home to a variety of places, people and environments.

Located on the south coast of New South Wales, Shoalhaven's main centre is Nowra-Bomaderry, about 160 kilometres south of Sydney. Most people live along the coast, which is connected by the Princes Highway. Major towns include Nowra-Bomaderry, Milton-Ulladulla, Huskisson-Vincentia, Śt Georges Basin District, Culburra Beach and Sussex Inlet.

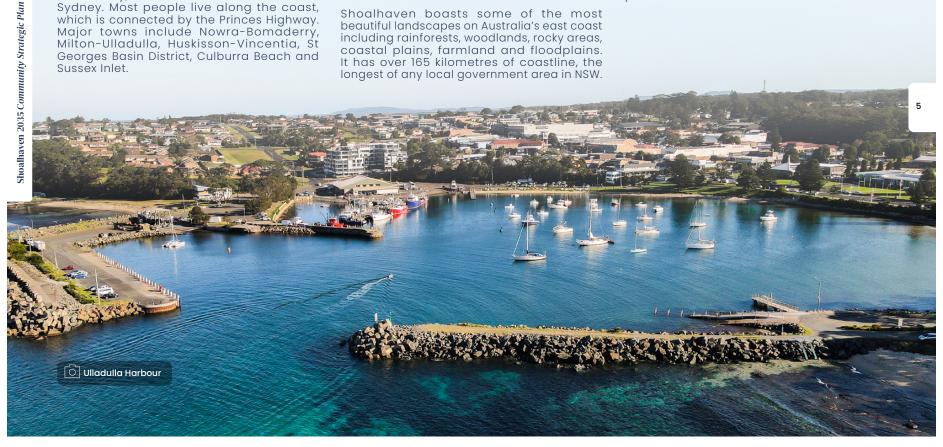
Shoalhaven covers 4,531 square kilometres and includes national parks, state forests, bushland, beaches and lakes. Its natural beauty attracts new residents, holidaymakers and day-trippers.

Aboriginal peoples were the first inhabitants of Shoalhaven and have lived here for many generations. European settlement began in 1822 when land was taken up near the mouth of the Shoalhaven River.

Shoalhaven boasts some of the most beautiful landscapes on Australia's east coast including rainforests, woodlands, rocky areas, coastal plains, farmland and floodplains. It has over 165 kilometres of coastline, the longest of any local government area in NSW.

The coast features major estuaries, coastal lakes, long beaches, small pocket beaches, coastal dunes, sandstone headlands and rugged bluffs.

The people of Shoalhaven have a strong sense of community, are friendly, welcoming and caring. Many residents participate in council and community activities, as seen in the large attendance at key events throughout the







66

Shoalhaven boasts some of the most beautiful landscapes on Australia's east coast, including rainforests, woodlands, rocky areas, coastal plains, farmland and floodplains. It has over 165 kilometres of coastline, the longest of any local government area in NSW. The coast features major estuaries, coastal lakes, long beaches, small pocket beaches, coastal dunes, sandstone headlands and rugged bluffs.

"



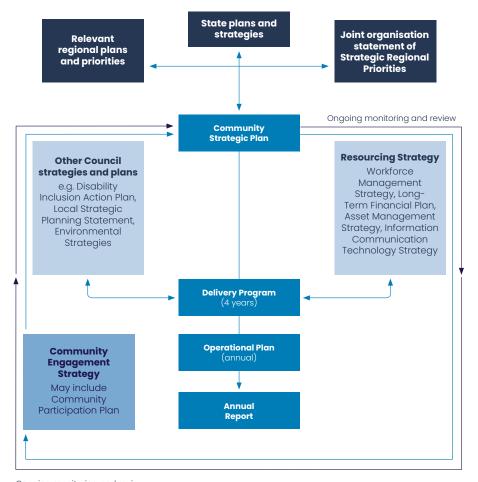




## **■ Integrated Planning and** *Reporting Framework*

Communities everywhere strive for the same goals: a safe and healthy living environment, sustainable practices, ample job opportunities and dependable infrastructure. Shoalhaven City Council's strategic direction and day-to-day planning are guided by the NSW Government's Integrated Planning and Reporting Framework. The framework outlines a suite of interrelated planning documents and how they fit together.

Each element of this framework is reviewed and adopted by the elected Council and then actioned by Council staff. The framework acknowledges that Council plans and policies should not function independently but rather collaborate to create a brighter future for everyone.



Ongoing monitoring and review



### **■** What are the *key elements?*

#### Community Strategic Plan

The community plan for the Shoalhaven over the next 10 years is captured in the Community Strategic Plan (CSP). The purpose of the plan is to identify the community's main aspirations and priorities for the future. While Council will use the plan to develop its objectives and actions, not everything in the plan is Council's responsibility. Other government and non-government organisations can and will use the CSP to align their activities to meet Shoalhaven's needs.

#### Delivery Program

The Delivery Program covers the four-year term of an elected Council. To create the program, we look at the Community Strategic Plan and the Resourcing Strategy and ask what we can achieve over the coming term for each of our community's goals to bring us closer to the community's vision.

## Operational Plan

The one-year Operational Plan details what will be completed over the next 12 months to address the Delivery Program objectives. Budget, staff resources and assets are allocated to ensure the actions are delivered. The Operational Plan is published each year alongside the Delivery Program and referred to as the Delivery Program Operational Plan (DPOP).

#### Resourcing Strategy

While the CSP describes the long-term goals of our community, the Resourcing Strategy outlines how we will help achieve these in terms of time, money, assets and people. It is used to address the budget needs through the Long Term Financial Plan, assets required through the Asset Management Framework, technology needs through the Information and Communication Technology Strategy and Council's workforce through the Workforce Strategy.

#### Community Engagement Strategy, including Community Participation Plan

Community engagement and feedback influences every part of what we do, including our day-to-day activities and overarching goals and strategies. We ask for community input around the plans and strategies that make up our Integrated Planning and Reporting Framework, as well as individual projects and initiatives. While community engagement does not replace final decision-making of the elected Council, it plays an important role, ensuring the final recommendations made by staff are equitable and well-informed.