

Shoalhaven Sports Board

Meeting Date: Wednesday, 10 March, 2021

Location: Email Meeting

Time: 5.00pm

Please note: Council's Code of Meeting Practice permits the electronic recording and broadcast of the proceedings of meetings of the Council which are open to the public. Your attendance at this meeting is taken as consent to the possibility that your image and/or voice may be recorded and broadcast to the public.

Agenda

1. **Apologies**
2. **Confirmation of Minutes**
 - Shoalhaven Sports Board - 14 December 2020 1
3. **Declarations of Interest**
4. **Reports**
 - SB21.1 Shoalhaven Sports Board - Current Projects Update 6
5. **General Business**

Membership

Mr David Goodman – Chairperson
All Councillors
Chief Executive Officer or nominee
Mr Roger Walker
Ms Elaine Caswell
Mr Tony Hardman
Ms Kristina Pejkovic
Ms Gemma Afflick
Mr Martin Aicken
Mr Keith Wallace
Mr Craig Howsan
Disadvantaged Sporting Group
Representative – NSW Sport & Recreation

Quorum – Seven (7)

Purpose

To provide advocacy for the sporting community on policy, direction and strategic planning related to Council's objectives. To achieve this policy and strategic objective, the Board will be strategic in nature and focus on appointments to achieve this outcome.

Role

- Represent the whole Shoalhaven Sporting Community (all sports).
- Provide ongoing, high level policy and planning advice to Council.
- Make recommendations to the Council on all relevant business presented before it.
- Advocate and maintain specific sports related portfolios.
- Advocate and promote Board recommendations.

MINUTES OF THE SHOALHAVEN SPORTS BOARD

Meeting Date: Monday, 14 December 2020
Location: Council Chambers / Microsoft Teams
Time: 5.02pm

The following members were present:

Clr Patricia White
Clr Mark Kitchener
Clr Greg Watson
Mr David Goodman - Chairperson
Mr Roger Walker
Ms Elizabeth Tooley
Dr Phill Newlyn - (remotely)
Mr Martin Aicken - (remotely)
Ms Susan Edwards - Community & Recreation Unit Manager

Also present:

Jane Lewis – Interim Director, City Lifestyles
Kevin Norwood – Manager, Shoalhaven Swim Sport & Fitness (remotely)
Beth Britton – Facilities Coordinator (remotely)
Cheryl Hunter – Facilities Officer (remotely)

Apologies / Leave of Absence

Apologies were received from Craig Howsan and Keith Wallace (Office of Sport).

Confirmation of the Minutes

RESOLVED (Clr White / Roger Walker)

That the Minutes of the Shoalhaven Sports Board held on Wednesday 28 October 2020 be confirmed.

CARRIED

Declarations of Interest

Nil

PRESENTATIONS

SB20.7 Book A Facility Online Booking Demonstration

**HPERM Ref:
D20/533072**

Beth Britton, Facilities Coordinator, and Cheryl Hunter, Facilities Officer, gave a demonstration of the new online booking system for Council facilities.

The system has been in use since July, following user acceptance testing with four sports clubs. The first round of sports bookings (summer season) have been input by staff. During February and March clubs will be contacted to run through the booking process for the winter season. During the initial two months users will be able to make provisional season bookings, with clashes to be resolved by staff and fields then allocated. There will be some lead time for confirmation of allocations, as there is under the previous manual system.

The system has garnered positive responses. Staff will assist as requested with onsite training and phone support.

The booking procedure is:

- The user first registers as an individual.
- The club is registered as an organisation and associated with the individual account. Insurance documents and other supporting information can be uploaded.
- Once registered, the user can search sports fields by location; size of event; type of event; date.
- Block bookings for seasons are made using the Seasonal Booking tab.
- Users may book casual, regular or seasonal allocation bookings. Hirers can view, amend or cancel their bookings online on any device and at all hours.

Staff will provide screen captures of the system webpages to Sports Board members.

Clubs are advised to wait until their competitions fixtures are finalised before booking so as not to block book out fields they might not ultimately use, to allow public use.

It was acknowledged that Council cannot control for unplanned use of fields, and clubs need to be encouraged to engage with the system and use it to book sports fields. Staff can make contact with users who are not booking fields to clarify the reasons they need to book and step them through the system.

In the case of regular users who may forget to book and find their usual space has been reallocated, staff confirmed the booking staff currently manage this and will continue, following up with clubs who don't put in applications as expected.

Clr White asked whether the improved tracking of field use the system will enable will be applied to maintenance subsidy levels and funding. Staff advised the maintenance subsidy process is part of an ongoing dialogue with the Management Committees.

Jane Lewis, Interim Director City Lifestyles, explained that the information on usage will be invaluable in planning for new infrastructure and improvements, and will also assist with grant applications where this type of information is needed to support submissions for funding.

REPORTS

SB20.8 Results of Sporting Workshop Survey

**HPERM Ref:
D20/294761**

Susan Edwards, Manager Community & Recreation, explained the benefits of running the workshops remotely, being inclusive and accessible. The recommendation is to continue the workshops online but retain the provision for face to face participation.

Survey respondents had requested further workshops and guest speakers, including on grants, working with volunteers, sports safety, and attracting sponsorship. Suggestions are invited.

Recommendation (Item to be determined under delegated authority)

That Shoalhaven Sports Board:

1. Receive the results and comments from the recent Sporting Workshop Survey sent out to all sporting groups for information.
2. Endorse the practice of remote access (webinars or Teams meetings) for future Sporting Workshops.
3. Identify potential workshops and guest speakers to attend future Workshops.

RESOLVED (Clr Kitchener / Clr White)

That Shoalhaven Sports Board:

1. Receive the results and comments from the recent Sporting Workshop Survey sent out to all sporting groups for information.
2. Endorse the practice of remote access (webinars or Teams meetings) for future Sporting Workshops in addition to face-to-face meetings as suitable.
3. Identify potential workshops and guest speakers to attend future Workshops.

CARRIED

SB20.9	Membership - Disadvantaged Sporting Groups Applications and Expiring Community Membership	HPERM Ref: D20/440861
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Susan Edwards outlined the Expressions of Interest (EOI) process for representatives from Disadvantaged Sporting Groups. Two applications had been received, one of which is being recommended. The other application had not fully addressed the criteria and was from out of the Shoalhaven area, and it is therefore recommend that a further EOI be called for that position.

Three current members' terms ae expiring at the end of December 2020. Those members may reapply, but will be required to complete an EOI application form. In the meantime they may continue to attend meetings.

Recommendation

That Council:

1. Readvertise the Expression of Interest (EOI) for Disadvantaged Sporting Groups (Indigenous and Inclusion and or Accessible Sporting Group) for one additional position on the Sports Board.
 - a. Appoint Kristina Pejkovic to the Sport Board (Aboriginal Representative)
2. Note that the following memberships will expire in December 2020 and accordingly call for Expressions of Interest (EOI) and report the EOI outcome to the Board in 2021:
 - a. Ms Lisa Kennedy
 - b. Ms Elizabeth Tooley
 - c. Dr Phill Newlyn

RECOMMENDATION (Clr White / Roger Walker)

That Council:

1. Readvertise the Expression of Interest (EOI) for Disadvantaged Sporting Groups (Indigenous and Inclusion and or Accessible Sporting Group) for one additional position on the Sports Board.
 - a. Appoint Kristina PejkoVIC to the Sport Board (Aboriginal Representative)
2. Note that the following memberships will expire in December 2020 and accordingly call for Expressions of Interest (EOI) and report the EOI outcome to the Board in 2021:
 - a. Ms Lisa Kennedy
 - b. Ms Elizabeth Tooley
 - c. Dr Phill Newlyn

CARRIED

SB20.10 Shoalhaven Sports Board - Current Projects Update

**HPERM Ref:
D20/515340**

The \$180,000 from the Local Roads & Community Infrastructure Fund for the Ulladulla Tennis Complex Floodlight Upgrades is confirmed in the table in the report.

Funding of \$8M has been announced for the Shoalhaven Community and Recreation Precinct under the Bushfire Local Economic Recovery Fund. Council will contribute \$7.5M over the next two financial years. The funding is for projects including the four croquet courts, AFL / cricket fields, amenities / facilities and other works at Artie Smith Oval (Southern Section of SCARP). Council is committed to hosting the Koori Knockout and will have to work around that booking. More information will be available for the next meeting, as the confidentiality agreement is still in place. Council's Get Involved page will also have updates:

<https://getinvolved.shoalhaven.nsw.gov.au/shoalhaven-community-and-recreational-precinct>.

Jane Lewis, Interim Director City Lifestyles, advised the project is progressing from the Masterplan to detail design, having been put to full consultation including sporting stakeholders, whose feedback has been incorporated.

Clr White congratulated the staff on their work on these projects.

Recommendation (Item to be determined under delegated authority)

That Shoalhaven Sports Board accept the Current Projects Update report for information.

RESOLVED (Clr White / Elizabeth Tooley)

That Shoalhaven Sports Board accept the Current Projects Update report for information.

CARRIED

Note: Clr Kitchener left the meeting at 6:06pm

GENERAL BUSINESS

Facilities

David Goodman raised the changing demands for sporting and recreational facilities in response to increasing female participation. Staff confirmed they have been engaging with field staff and sporting groups to identify projects, and this information is to be collated into a strategic document. Funding sources will be identified and integrated into Council's long term financial plan. Council has previously resolved that future facilities be more unisex.

Jane Lewis explained that as part of its organisational review, the asset planner functions for social infrastructure will sit with City Lifestyles.

Fees & Charges

Clr Watson sought clarity of whether Council intends to standardise fees & charges for like services. There is concern that section 355 committees will no longer be permitted to set their own fees. Kevin Norwood (Manager Swim Sport & Fitness) advised that Council's independent Audit Risk & Improvement Committee had recommended, as a result of its audit of Management Committees, that staff undertake a review of fees & charges. Staff have been meeting with committees to discuss the audit findings. The aim is not to standardise the fees, but to collaborate with Management Committees to achieve consistency. Staff are mindful of impact, and there will be a Councillor Briefing to report on these workshops.

There being no further business, the meeting concluded, the time being 6.16pm.

Mr David Goodman
CHAIRPERSON

SB21.1 Shoalhaven Sports Board - Current Projects Update

HPERM Ref: D21/68681

Department: Community Planning & Projects

Approver: Jane Lewis, Director - City Lifestyles

Reason for Report

To provide a project update to Shoalhaven Sports Board on current projects under development by Council.

Recommendation (Item to be determined under delegated authority)

That Shoalhaven Sports Board accept the Current Projects Update report for information.

Options

1. Adopt the Recommendations as written

Implications: This will enable the Sports Board to be kept informed of projects.

2. Provide an alternative direction.

Background

The following is an update of current projects under development:

Summary of Work Program Projects Being Undertaken or in Development for 2020 / 21	
Project	Comment
Astro Wicket replacements	Ray Abood Oval, Ulladulla Sporting Complex and Sanctuary Pt Oval practice nets complete. Lyrebird Park astro wicket also being replaced due to accidental mower damage. Affected clubs and SDCA have been informed, Council's Bookings Officers have assisted user groups in booking alternate venues until the new wicket is installed. New wicket has been ordered and will be installed in the week beginning 8th March subject to favourable weather.
Irrigation & Drainage Construction	<ul style="list-style-type: none"> • Drainage projects at Callala Sportsground and Yulunga Reserve – Currently out to Tender • Irrigation projects at Finkernagel Oval, Callala Sportsground, Bill Andriske Oval – Currently out to Tender
Sportsfield Seating	Delivery of Finkernagel Oval covered seating -
\$11,286 from Community Building Partnership 2020 grant fund	

<p>Ulladulla Sporting Complex Floodlight Upgrades</p> <p>\$180,000 from Local Roads & Community Infrastructure Fund</p>	<p>Installation of new LED lights programmed for second quarter of 2021 for Ulladulla Sporting Complex western league fields.</p>
<p>Ulladulla Skatepark</p>	<ul style="list-style-type: none"> • Final design documentation has commenced. Design package will be broken down in three parts; <ul style="list-style-type: none"> • Stage 1 SCCF Funding Deliverables (Due June 2021) (BBQ, Shade, Seating, Bubbler) Shoalhaven Skateparks Associated Works Grant Application • Stage 2 – (MIN20.573 – Endorsed Design) • Stage 3 – (MIN20.573 – Big Bowl to be delivered once funding comes available) • Stage 1 final design documentation will be ready in April to accommodate deliverables. • Stage 2 and 3 design documentation will be ready in late June however, the concepts are high level and will be available for grant applications. • Budget bid for stage 2 and 3 construction and delivery have been requested in next financial year – This money is not guaranteed as it is a submission for next financial year.
<p>Sanctuary Point Skatepark</p>	<ul style="list-style-type: none"> • Grant funding deliverables of over \$124,000 from three grants: <ul style="list-style-type: none"> • Community Safety Grant - \$60,996 • Stronger Country Communities - \$36,278 • Community Building Partnerships - \$10,000 • Council contribution : \$17,361 • Works to be delivered by June 2021 <ul style="list-style-type: none"> • Drainage • Concreting • Seating • Covered Seating / Picnic area • Table tennis refurbishment • Landscaping • Basketball court re-sealed • Basketball hoop and backboard replaced • Bike racks • Exercise Equipment • Bubbler • Bin
<p>Milton Ulladulla Croquet Courts – Ulladulla Sports Park</p>	<ul style="list-style-type: none"> • Delivery of two courts, drainage, irrigation, lighting infrastructure and parking is scheduled for completion in April 2021 • Council have engaged with the MUCC (Milton Ulladulla Croquet Committee) to deliver the clubhouse. MUCC have provided \$50,000 towards the clubhouse costs. Council has allocated \$124,000 for the remaining funding from an unsuccessful grant matching budget. Total clubhouse budget is \$174,000. • MUCC clubhouse design must proceed through the DA process for approval. Design will be ready by 1 March, 2021

Stronger Country Communities Fund (Grant Funding)	Update on project delivery: <ul style="list-style-type: none"> • Drainage and / or irrigation at 6 locations – • Sanctuary Point Oval drainage programmed for April 2021
Thurgate Oval Bomaderry	Council staff are continuing to work with Bomaderry Community Inc. with this project for the delivery of a dog off leash fenced park.
Nowra Showground Restart NSW Grant Funding & Council Co-contribution Project Total - \$1,225,473	Update on project delivery: <ul style="list-style-type: none"> • Replacement of cattle arena fence – completed • Replacement of southern boundary fence – completed • Cattle loading ramp improvements – completed • Spectator seating - completed • Cattle washdown drainage – completed • Replacement of safety / ventilation mesh in horse stables - completed • Canteen / Amenities upgrade (Family Café building) – Tender to be advertised once CC issued • Judges Box – DA approved - Family Café and Judges Box to be advertised as one tender package
Soil Testing & Fertilising Spring 2020	Complete. Already detailed in document.
Top Dressing Program 2019-2020	Completed 14 January 2021
Rugby Park South Nowra – Grandstand replacement	DA approved, Tender to be released March 2021
Thomson Street Sporting Complex	SES (temporary storage) shipping container for use in flood emergency – installed - Complete
Worrigea Equestrian Common	Committee to install new sand arena. Council approvals have been gained. Consultation and REF underway to approve design of replacement amenities building at southern boundary – budget is allocated for 2021 delivery
Nowra Communal Youth Hall (Gymnasium)	<ul style="list-style-type: none"> • Council is working towards achieving a Fire Safety Certificate to enable new licence agreement to be undertaken • Discussions are continuing with SCYC for a renewal of the licence at the facility
Shoalhaven Community & Recreation Precinct (SCaRP)	<ul style="list-style-type: none"> • The revised master plan and associated report is finalised, and a revised cost benefit analysis and business case is being prepared this is proposed to be finalised by beginning of March. • Council staff are continuing to work on the Artie Smith Site with the announcement of funding from the State Government - a Project Manager has been appointed and necessary finalisation plans and studies are currently being undertaken • The croquet courts are also progressing to construction ready designs • Tender let for the construction ready designs for the whole of the Artie Smith Site. • Council working with Public Works Authority in relation to the delivery of the project in line with its funding.
Koori Cup October Long Weekend 2021	Artie Smith Oval and Bomaderry Sporting Complex will be kept out of use to prepare grounds to NRL competition standard for the cup

Bay & Basin Leisure Centre – Recreational Hub	<ul style="list-style-type: none"> • Council has resolved to fund the detail design of the project - Council will allocate a Project Manager to proceed. Leisure Centre staff are reviewing the brief to ensure that their operational needs are identified in the brief. • Consultants are working on the skate park design - a concept plan has been endorsed by Council and the consultant is working on the detail design. These plans will be provided to the consultant when developing the design for the Bay and Basin Leisure Centre – Recreational Hub
Paringa Park – Non-Motorised Water Sports Precinct	<ul style="list-style-type: none"> • Council has recently finalised the traffic impact assessment for this project • A European Heritage Assessment and Aboriginal Heritage Due Diligence Assessment is currently being completed. • A Review of Environmental Factors is now underway in relation to the proposed concept plan, prior to progressing to Detail Design. • Council is liaising with NSW Scouts regarding the transfer of management of the Sea Scouts building.
Boongaree	<ul style="list-style-type: none"> • Council has embarked on the Tender process for stages two and three of Boongaree – Pump Track and Skatepark. Works will include demolition of the old park. Scheduled delivery of works – early 2022. • Playground construction (stage one) progressing well. The Boongaree park is an all-inclusive playspace with Youth, Childhood, and Exercise Zones along with a learn to ride facility and Amenities with lift and change facilities.
Ulladulla Leisure Centre Active Youth Program	<p>Ulladulla Leisure Centre running a free 4 week pilot program in conjunction with Office of Sport to encourage local youths (high school age) to become more active. This project came about after Shoalhaven identified as one of the lowest update rates of Active Kids Voucher across the state. The program is free and will run across 4 Mondays starting 8 March from 3:30pm for 1 hour and made up of less structured active programs including gym, pool and ball sports. If successful (based on post program survey), consideration for 8-10 week program across Term 2 which would allow use of Active Kids Vouchers</p>
Showground Stimulus Grant Funding – NSW Resilience \$1,075,605 secured	<p>Full funding awarded is listed below.</p> <ul style="list-style-type: none"> • Round 1: <ul style="list-style-type: none"> ○ The replacement of arena fencing for Nowra Showground and Kangaroo Valley Showground is underway with completion scheduled by Nowra Show ○ Designs being finalised for Milton showground pathways and amenities. ○ Berry Showground fencing is nearing completion now • Round 2: <ul style="list-style-type: none"> ○ Funding has been announced, to a total of \$153,586 across 4 showgrounds ○ Investigations are proceeding to identify plans for solar power and battery installations
Frogs Holla – Reserve Upgrades	<ul style="list-style-type: none"> • Floodlighting to be upgraded across entire complex • Drainage Designs have been sought • Entry road to be sealing has been completed.
Original Bomaderry Basketball Stadium	<ul style="list-style-type: none"> • RFQ process has commenced to secure a consultant to prepare DA documentation as per MIN20.28. • Budget for investigation / documentation stage: \$150,000 • Timeline for completion – end of financial year

Park Road Netball Courts - Nowra	<ul style="list-style-type: none"> • Design package RFQ is being prepared • Netball Club are working closely with Council and will review the design package prior to going out to potential designers • Netball Club are preparing grant applications for improvements • Designs to be complete early next financial year
Kangaroo Valley Pump Track UCI Grant Council received \$16,600 with council contribution of \$17,000	<ul style="list-style-type: none"> • The main shaping works have recently been completed. • Landscaping works are commencing • Council is investigating funding opportunities to seal the track
Generic Plans of Management – Sportsgrounds	<ul style="list-style-type: none"> • Council has recently undertaken initial consultation for the Generic Plans of Management for Sportsgrounds – conducted concurrently with consultation for the Generic Plans of Management for Parks and General Community Use Reserves • Initial consultation sought feedback in response to how the community values these reserves, any issues they have identified through use of these reserves, and what they think should be explored in the future • Survey responses received as follows: <ul style="list-style-type: none"> ○ 8 for Generic Plans of Management for Sportsgrounds ○ 19 for Generic Plans of Management for Parks ○ 32 for Generic Plans of Management for General Community Use ○ 4 written submissions were received • Council staff will now progress to preparing the Plans of Management – public exhibition anticipated in early 2021
Lyrebird Park Floodlights	<ul style="list-style-type: none"> • Tender documents are being prepared to replace floodlighting on Rugby League fields during second quarter of 2021 • Existing lighting to remain operational until new lighting commissioned
Bomaderry Sporting Complex	<p>New gates will be installed on the amenities building to secure the undercover areas. Gates to be opened on game days.</p>
Online Booking System	<p>Online bookings for seasonal allocations Winter 2021 closed 28.02.2021, due to several clubs resuming training early this year, due to COVID effects last year. Staff will be reviewing applications week of 1.03.2021 and providing confirmations during week of 8.03.2021.</p>
Fees & Charges Review 2021	<p>Staff are reviewing feedback to initial proposal in liaison with committees, and will present a streamlining proposal for Shoalhaven public facilities fees and charges to Councillors at the end of March 2021.</p>
WHS Manual Inductions	<p>9 of 16 inductions have been completed for sportsground/tennis Management Committees. An induction video presentation has been uploaded to Council's website for Management Committee reference, especially for members who were not able to be present at the onsite induction. It is essential that all members attend an induction or watch the presentation video. The remaining Management Committee inductions will roll out this financial year.</p>
Management Committee Workshops	<p>Next workshops scheduled for end April 2021</p>
Facility Management Plans	<p>All Facility Management Plans are complete and with committees for reference and review</p>
Financial Statement and Subsidy Applications	<p>New processes to be reviewed and tested for 2022 subsidy allocations.</p>

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Department of Education Memorandum of Understanding

Council has embarked on a MoU with the Department of Education to look at ways we can share spaces and work together to develop opportunities for sport and community use. This is an ongoing scheduled meeting with the Department.

Grants

Staff have been pro-active in preparing and submitting grant funding applications aligned with Council's strategic priorities. Projects requiring land owners consent have been reviewed and where required letters of support have been prepared. The table below provides a summary of applications, their current status, funding sought, funding received and Council's and / or community contribution, along with the status of the works.

Funding Program	Projects Submitted	Funding sought	Status	Funding received	Comment
Successful Grants					
Showground Stimulus Round 1	Berry Showground Fencing	\$65,044	Successful	\$65,044	Works completed
Showground Stimulus Round 1	Berry Showground Revamp Pavilion wall cladding	\$7,730	Successful	\$7,730	Works completed
Showground Stimulus Round 1	Berry Showground Air Conditioning – grandstand café	\$8,850	Successful	\$8,850	Works completed
Showground Stimulus Round 1	Kangaroo Valley Main arena fence	\$115,000	Successful	\$115,000	
Showground Stimulus Round 1	Kangaroo Valley Showground Air Conditioning Hall	\$14,091	Successful	\$14,091	Works completed
Showground Stimulus Round 1	Milton Showground Accessible Pathway	\$101,667	Successful	\$101,667	
Showground Stimulus Round 1	Milton Showground Amenities building and laundry	\$200,000	Successful	\$200,000	
Showground Stimulus Round 1	Nowra Showground Main Arena Fence	\$65,000	Successful	\$65,000	
Showground Stimulus Round 1	Nowra Showground Carpet – Pavilion	\$32,374	Successful	\$32,374	Works completed
Showground Stimulus Round 1	Nowra Showground Floodlighting – woodchop arena	\$24,300	Successful	\$24,300	Works completed
Showground Stimulus Round 2	Milton Showground Solar power and battery, plus generator connection	\$28,234	Successful	\$28,234	
Showground Stimulus Round 2	Nowra Showground – Repairs to building and install ventilation – Poultry Pavilion	\$20,757	Successful	\$20,757	
Showground Stimulus Round	Nowra Showground – final floodlighting pole	\$76,361	Successful	\$76,361	

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2	for main arena (1 pole with 8 lights)				
Showground Stimulus Round 2	Nowra Showground – Solar power and battery, plus generator connection	\$28,234	Successful	\$28,234	
Showground Stimulus Round 2	Berry Showground – Animal Nursery – replace existing building removing internal pillars	\$76,282	Successful	\$76,282	
Showground Stimulus Round 2	Berry Showground Replace Roof Pavilion	\$46,420	Successful	\$46,420	
T20 Cricket Fund	Berry Sporting Complex (Boongaree) Practice Cricket Nets X 4	\$35,000	Successful	\$35,000	This project is part funded by ACIF, and the Berry Shoalhaven Heads Cricket Club \$10,000
ACIF (Australian Cricket Infrastructure Fund)	Berry Sporting Complex (Boongaree) Practice Cricket Nets X 4	\$30,000	Successful	\$30,000	This project is also funded by T20, and the Berry Shoalhaven Heads Cricket Club \$10,000
Crown Land Improvement Fund	Culburra Beach Tennis Courts – resurface Courts, install picnic table and shelter	\$8,000	Successful	\$8,000	Partial funding, club providing remainder, Tennis club submitted the application
Crown Land Improvement Fund	Nowra Showground PA System	\$89,689	Successful	\$89,689	Application submitted by Show society
Crown Land Improvement Fund	Milton Pony Club – tree works	\$15,000	Successful	\$15,000	Application submitted by Pony Club
Local Roads and Community infrastructure Fund	Floodlighting upgrades Bomaderry Sporting Complex , Ulladulla Tennis Complex, Francis Ryan Oval, Lighthouse Oval (upper), Huskisson Sportsground	\$1,295,000	Council allocation		Nominated for approval
Local Roads and Community infrastructure Fund	Irrigation – Lyrebird Park (league fields)	\$210,000	Council allocation		Nominated for approval
Local Roads and Community infrastructure	Drainage – Lyrebird Park (League fields) Bomaderry Sporting	\$760,000	Council allocation		Nominated for approval

Fund	Complex, Francis Ryan Oval, Crookhaven Sports Park (league field) Ulladulla Sports Park (lower league field)				
Local Roads and Community infrastructure Fund	Milton Showground – Internal Road upgrades	\$400,000	Council allocation		Nominated for approval
Submitted waiting decision					
Regional Sport Facility Fund	Bernie Regan Sporting Complex – Floodlights	\$306,000	Submitted		
Regional Sport Facility Fund	Sharman Park Irrigation and Floodlight Upgrade	\$207,000	Submitted		
Regional Sport Facility Fund	Ison Park – Baseball floodlighting	\$305,000	Submitted		
Club Grants Round 3	Clifton Park Infrastructure Upgrade (shade, bike racks, seating, connective pathways)	\$197,000	Submitted		
Letters of support					
Club Grants 3	Shoalhaven Tennis Association – Court resurfacing	\$300,000	Provided		Provided letter of support
Club Grants 3	Nowra Croquet Club – development of croquet courts	\$300,000	Provided		Provided letter of support
Stronger Country Community Fund	Park Road Netball – redevelopment of courts	TBD			Provided a letter of support
Club Grants 3	Vincentia Sailing Club – development of new clubhouse at Plantation Point Reserve	\$700,000			Provided letter of support
Club Grants 3	MUDTA – lighting	\$100,000			Provided a letter of support
Stronger Community Program Round 6	Bill Andriske Oval – Refreshment Shed upgrade	\$15,000			Provided letter of support

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Financial Implications:

These projects are progressing with funding provided as part of the 2010/21 Delivery Program & Operational Plan. Additional funding requirements will be sourced through grant funding opportunities where available or reported to Council as part of the project update / approval process, or via quarterly budget reviews.

Successful Grant Funding Applications

- Ulladulla tennis court floodlight replacement – \$180,000 from Local Roads & Community Infrastructure Fund

- Finkernagel Oval covered seating - \$11,286 from Community Building partnership 2020 grant round
- Jerry Bailey Oval Dog Park fencing - \$57,750 from Local Roads & Community Infrastructure Fund

Sports Grants Program

Grant recipients from previous round have been advised and distribution of funding is being processed.