

Business and Employment Development Committee

Meeting Date: Monday, 22 May, 2017
Location: Jervis Bay Rooms, City Administrative Centre, Bridge Road, Nowra
Time: 4:00pm

Please note: Council's Code of Meeting Practice permits the electronic recording and broadcast of the proceedings of meetings of the Council which are open to the public. Your attendance at this meeting is taken as consent to the possibility that your image and/or voice may be recorded and broadcast to the public.

Agenda

1. **Apologies**
2. **Confirmation of Minutes**
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3. **Declarations of Interest**
4. **Reports**

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5. **General Business**

Membership

John Lamont – RDA – Chairperson
Clr Amanda Findley - Mayor
All Councillors
General Manager or nominee
Gareth Ward MP (or nominee Tony Emery)
Shelley Hancock MP (or nominee)
Ann Sudmalis (or nominee)
Adrian Stam / Graham Baxter – Southern Regional Business Enterprise Centre
Robbie Collins – University of Wollongong
Paul Goodwin – NSW TAFE
Megan Cleary – NSW Department of Industry
David Goodman – SBC
Representative – Milton Ulladulla BC
Angela Byron – Nowra HS
Fiona Hatcher – RDA FSC
Steven Bayer – Shoalhaven Prof. Business Assoc
Lexie Meyer – Community
James Coburn – Community
Peter Dryer - Community
SAB Representative – Alison Chiam
Steven Bartlett – Shoalhaven Tourism Advisory Group
Representative – Defence
Representative – Manufacturing
Representative – Construction

Quorum – Six (6)

Purpose

- To assist in the implementation of the Economic Development Strategy and monitor and report on performance.
- Support the expansion of industry activities within the Shoalhaven, across all sectors.
- Encourage the location of new industries in the region which will lead to an increase in the number of employment opportunities for the residents of the region
- Grow the socio economic base of the Shoalhaven.
- Examine and review employment development strategies and report on initiatives to carry their strategies forward.

MINUTES OF THE BUSINESS AND EMPLOYMENT DEVELOPMENT COMMITTEE

Meeting Date: Monday, 13 February 2017
Location: Jervis Bay Rooms, City Administrative Centre, Bridge Road, Nowra
Time: 4.00pm

The following members were present:

John Lamont – Chairperson
Clr Findley
Clr Pakes
Clr Proudfoot
Clr Levett
Clr Cheyne
Clr Kitchener
Clr Wells
Clr White
Clr Gash
Steven Bayer
Robbie Collins
Lexie Meyer
Mikayla Barnes
Peter Dryer
David Goodman
Stephen Bartlett
Lynne Kearney
Megan Cleary
Mr Russ Pigg - General Manager

Others Present:

Tim Fletcher – Director Planning and Development Services
Greg Pullen – Economic Development Manager
Coralie Bell – Tourism Manager
Cathy Bern – Development Services Manager
Marianne Jones – Economic Development Officer

Apologies / Leave of Absence

An apology was received from Shelley Hancock and James Coburn.

Confirmation of the Minutes

Recommendation

That the Minutes of the Business and Employment Development Committee held on Wednesday 30 November 2016 be confirmed.

RESOLVED (Clr Wells / David Goodman)

That the Minutes of the Business and Employment Development Committee held on Wednesday 30 November 2016 be confirmed.

CARRIED

Declarations of Interest

Nil

REPORTS

BE17.8 Development in the Shoalhaven - Significant Projects

HPERM Ref:
D17/17268

This item was brought forward from (see note)

Note: Megan Cleary arrived at the meeting 4.05pm

Cathy Bern and Greg Pullen provided a verbal update and information that relate to the spreadsheet attachments.

Larger spreadsheets were handed out to committee members and discussed.

A question on Manildra freight was raised. The EDM responded that the EDO are working with the Manildra Freight in relation to the Gerringong to Berry/Bomaderry rail line regarding proposals and working with the NSW Government to upgrade the line.

However there are issues with the length currently being limited to 600m trains, the signals will need to be moved if the train length is to be extended to 800m. If Manildra are able to put an extra container on each carriage this will improve freight productivity by 50%.

Consideration will be given for a tear drop loop near the Paper Mill. Manildra is currently working on a proposal for an intermodal (road/rail) which will allow and transfer of boxes from South Nowra onto rail to Botany port.

Those options are all up in the air at the moment and under consideration.

Manildra are using the Paper Mill for storage.

Recommendation (Item to be determined under delegated authority)

That the report of the General Manager (Planning and Development Services) regarding the update on development 'in the Shoalhaven be received for information.

RESOLVED (Peter Dryer / Clr Wells)

That the report of the General Manager (Planning and Development Services) regarding the update on development 'in the Shoalhaven be received for information.

CARRIED

BE17.1 REMPLAN - Economic Performance Software

**HPERM Ref:
D17/30213**

Greg Pullen provided a verbal update on the report.

Questions were raised about the amount of employers within the Shoalhaven that are sole traders and don't have any employees.

Recommendation (Item to be determined under delegated authority)

That the report on REMPLAN be received for information.

RESOLVED (David Goodman / Robbie Collins)

That the report regarding REMPLAN – Economic Performance Software be received for information.

CARRIED

BE17.2 Shoalhaven Economic Development Strategy - Update

**HPERM Ref:
D17/31140**

The last Economic Development Strategy was adopted on 2005 for a 10 year period. Council is updating the Strategy and will provide a Clr Briefing within the next few weeks then will report it to Council for adoption and exhibition phase.

Recommendation (Item to be determined under delegated authority)

That the report on the update of the Council's Economic Development Strategy be received by the Business and Employment Development Committee for information.

RESOLVED (Clr White / Steven Bayer)

That the report on the update of the Council's Economic Development Strategy be received by the Business and Employment Development Committee for information.

CARRIED

BE17.3 Economic Development Industry Sector Strategies

**HPERM Ref:
D17/30642**

Greg Pullen advised that out of the Digital Economy Strategy in relation to the NBN there have been a few hurdles when it comes to rental properties, landlords and tenants. We are working with the NBN to find a solution.

Recommendation (Item to be determined under delegated authority)

That the report on the status of Economic Development Industry Sector strategies be received for information.

RESOLVED (Clr Gash / Clr Cheyne)

That the report on the status of Economic Development Industry Sector strategies be received for information.

CARRIED

BE17.4 Business Training and Capacity Building Opportunities

**HPERM Ref:
D17/29542**

A verbal update was provided in relation to this matter.

Recommendation (Item to be determined under delegated authority)

That the report on Business Training Opportunities co-ordinated and/or supported by the Economic Development Office be received for information

RESOLVED (Clr Wells / Peter Dryer)

That the report on Business Training Opportunities co-ordinated and/or supported by the Economic Development Office be received for information.

CARRIED

BE17.5 NBN Rollout Progress

**HPERM Ref:
D17/30101**

A progress report is attached and Council will invite an NBN representative to a future meeting.

By mid 2017 we will see a significant progress in the NBN rollout across the Shoalhaven.

Recommendation (Item to be determined under delegated authority)

That

1. The Business & Employment Development Committee accept the report on the NBN Rollout for information
2. The NBN's Community Affairs Manager – NSW be invited to a future meeting of the BED Committee in mid 2017 to update the Committee and others on the NBN Rollout.

RESOLVED (Clr White / Lynne Kearney)

That:

1. Business & Employment Development Committee accept the report on the NBN Rollout for information
2. The NBN's Community Affairs Manager – NSW be invited to a future meeting of the BED Committee in mid 2017 to update the Committee and others on the NBN Rollout.

CARRIED

BE17.7 Key Grant Funded Projects Update - Economic Development Office

**HPERM Ref:
D17/29690**

A verbal update was provided on this matter.

Recommendation (Item to be determined under delegated authority)

That the report on the progress of the "Mind the Gap" and "Ulladulla Harbour Berthing Facility" projects be received for information.

RESOLVED (Clr Gash / Lexie Meyer)

That the report on the progress of the "Mind the Gap" and "Ulladulla Harbour Berthing Facility" projects be received for information.

CARRIED

BE17.8 Development In The Shoalhaven - Significant Projects

**HPERM REF:
D17/17268**

Item dealt with earlier in the meeting.

BE17.9 South Coast Youth Leadership Forum

**HPERM Ref:
D17/15165**

A presentation was made in relation to the Youth Leadership Forum by Mikayla Barnes.

Recommendation (Item to be determined under delegated authority)

That the Business and Employment Development Committee:

1. Accept the report on the South Coast Youth Leadership Forum
2. Thank John Lamont and his committee colleagues for organising the youth forum.
3. Request the Mayor write a letter of thanks to the event sponsors.

RESOLVED (Clr Gash / Lynne Kearney)

That the Business and Employment Development Committee:

1. Accept the report on the South Coast Youth Leadership Forum
2. Thank John Lamont and his committee colleagues for organising the youth forum.
3. Request the Mayor write a letter of thanks to the event sponsors.

CARRIED

**BE17.10 Shoalhaven Professional Business Association - Update
on Current Activities**

**HPERM Ref:
D17/28994**

Steven Bayer provided a verbal update in relation to this matter.

Recommendation (Item to be determined under delegated authority)

That the report on Update of Current Activities of Shoalhaven Professional Business Association (SPBA) be received for information.

RESOLVED (Clr Gash / David Goodman)

That the report on Update of Current Activities of Shoalhaven Professional Business Association (SPBA) be received for information.

CARRIED

GENERAL BUSINESS

BE17.11 Proposed Rate Increase - Advice on Industrial Rates

David Goodman raised questions in relation to the proposed rate increase and how this would affect the Industrial Rates in the Shoalhaven.

Russ Pigg responded – in broad terms Council has an application to IPART and depending on IPARTS decision and assuming that its accepted and a 13% increase applies, judging by previous years the quantum will be applied. The variation for individual properties will depend on the property valuation. The rollout of valuations will be within the next few months.

Greg Pullen – advised that it is estimated for an industrial block of an average size, \$100-200pa increase would apply, however it is difficult to determine what the industrial values will be compared to the residential values.

BE17.12 Careers Expo 2017 - Funding

Robbie Collins advised that the UOW has been running the Careers Expo for the year 10 students for the last 10 years. This year she has experienced Budget cuts and may not be able to hold the expo this year. The shortfall is approximately between \$3000-5000.

It was advised that the Bomaderry Bowling Club be approached and also seek funds from DET and RDA.

It was also mentioned that the Youth Advisory Committee may be able to contribute in some way.

There being no further business, the meeting concluded, the time being 5.30pm.

John Lamont
CHAIRPERSON

BE17.13 School to Work Transition Program

HPERM Ref: D17/81201

Group: General Manager's Group
Section: Economic Development

Purpose / Summary

To maintain and enhance Shoalhaven's economic base through collaboration between all levels of government, other relevant agencies and the broader Shoalhaven community, including the school community.

Recommendation (Item to be determined under delegated authority)

That the report on the School to Work Transition Program be received by the Business and Employment Development Committee for information.

Options

1. The recommendation be accepted as written.
2. An alternative recommendation be proposed.

Background

The Shoalhaven City Council Economic Development Office coordinate certain aspects of the School to Work Transition Program. The Economic Development Office partners with the Shoalhaven Professional Business Association (SPBA), the University of Wollongong (UoW) and the Shoalhaven Careers Advisors Network (SCAN).

Annually the following events are delivered:

- SPBA/EDO Professional Snapshot
- The University of Wollongong Career Expo
- The Shoalhaven City Council Teachers to Industry Tour

The Shoalhaven Professional Snapshot event was held on 1 March 2017. The SPBA Professional Snapshot targets students in years 10 to 12. The Shoalhaven High Schools that participated this year included:

- Nowra High School
- Bomaderry High School
- Nowra Christian School
- Shoalhaven High School
- St John the Evangelist Catholic High School Nowra

98 students were registered to attend the 2017 Professional Snapshot event.

Students were taken to professional businesses in Nowra to gain an insight into a number of professions and career options available in the Shoalhaven. The aim of the Professional Snapshot is to assist students in gaining a better understanding of what it is really like to be an accountant, a physiotherapist etc. The success of the Professional Snapshot is very much dependant on support for the program from the business community.

The businesses involved in the 2017 SPBA Professional Snapshot included:

- Edmiston Jones Architects
- Nowra Allied Health Centre
- AusIndustry
- RMB Lawyers
- Basham Chiropractic
- Basham Physiotherapy
- Southern Podiatry Clinic
- Shoalhaven City Council – strategic planning, surveying, engineering and community development and recreational planning
- SET Consultants
- Specsavers
- Financial Dynamics
- Tait Miller McIntyre
- GHD
- Webics
- MIEngineers
- Walsh & Monaghan
- The University of Wollongong





Feedback comments from the students who attended the 2017 Professional Snapshot session on the best part of the Professional Snapshot session included (*paraphrased*):

- *Learning more information about the career.*
- *The talks they (the business) gave us on what they do and how they got there.*
- *Learning about NSW Government Graduate Program.*
- *Seeing the GIS website (IT system used for surveying) and seeing the technology they use.*
- *Seeing the working environment and actual workplace.*
- *Learning where your career can go in Accounting.*
- *This session (at RMB Lawyers) affirmed my aspirations to become a lawyer.*
- *Learning about my personality type.*
- *The connection between surveying, engineering and architecture.*
- *Using the equipment and seeing how it works.*
- *The honesty of the presenters (in relation to what the job is actually like).*
- *Learning about the water systems of the Shoalhaven.*
- *Enjoyed seeing the physio and learning more about what they do and how hard the course is.*
- *Talking to the optometrist because he was so keen and excited about helping people.*

This success of this year's event is largely due to the strong partnership between the Shoalhaven City Council, SPBA, SCAN and the support of the business community.

In alignment with the NSW Government "Back to Business Week" initiative, the Economic Development Office hosted an Appreciation Luncheon at the Shoalhaven Entertainment Centre on Friday, 3 March 2017, to thank the Shoalhaven high schools and local businesses who supported the Professional Snapshot this year, and also in previous years.



BE17.13

Community Engagement

The Professional Snapshot program is reliant on Shoalhaven High schools continuing to participate in the program on an annual basis and on Shoalhaven businesses volunteering their time and work\place to accommodate the students.

Financial Implications

The School to Work Transition Program is identified as a core project within the Economic Development Office strategy. The cost for the program primarily consist of staff time and support.

BE17.14 Recent grant applications developed by the Economic Development Office of Shoalhaven City Council

HPERM Ref: D17/141891

Group: General Manager's Group
Section: Economic Development

Purpose / Summary

To provide the Business and Employment Development Committee with an update on recent grant applications developed by Council through the Economic Development Office.

Recommendation (Item to be determined under delegated authority)

That the report on recent grant applications developed by the Economic Development Office be received for information

Options

1. The recommendation be accepted as written
2. An alternative recommendation be proposed.

Background

The Economic Development Office, in collaboration with other council Sections, actively pursues grant funding that will offset Council expenditure on projects that deliver an economic benefit to the Shoalhaven. Recently there have been two key funding streams that aim to promote regional economic development being *Building Better Regions* and *Restart Regional Growth – Environment and Tourism fund*.

Building Better Regions (BBR)

Building Better Regions is an Australian government initiative that aims to create jobs, derive economic growth and build stronger regional communities. There were two streams of funding available under the first round of the program being:

- Infrastructure Projects Stream
- Community Investment Stream

To be eligible for funding you must be:

- A local governing body
- A not for profit organisation (that has been established for more than 2 years)

Council was eligible to submit two applications per stream

BBR - Infrastructure Projects Stream

Infrastructure Projects Stream supports project which involve the construction of new infrastructure, or the upgrade or extension of existing infrastructure which provide economic and social benefits to regional and remote areas.

Minimum grant amount is \$20,000 and the maximum grant amount is \$10 million.

Jervis Bay Regional Boat Maintenance Facility

This project involves the construction of a boat maintenance facility at Jervis Bay. The facility will be located at Woollamia which has water access to Currambene Creek. The project will consist of the following components:

- The installation of extended wharfing facilities
- The installation of a load bearing waterside concrete pad to cater for trucks, cranes and other heavy equipment
- The upgrade/rebuild of the carpark. Currently the carpark is not suitable to support a boat maintenance facility. The new infrastructure will be all weather suitable and more structurally sound.
- A new parking area created to alleviate conflict between cars with boat trailers and those without. The extension is also necessary to cater for providing, refuelling, tourists and the local community.
- The creation of a boat maintenance hard stand with appropriate environmental and workplace safeguards including bunding and water storage facilities.

The fenced off, secure hard stand area will be leased out to a suitable shipwright or consortium of shipwrights who will be able to provide anti-fouling, boat repair, cleaning and lift out facilities.

COSTS	\$
Construction of Jervis Bay Boat Maintenance Facility	\$2,242,000
Total Costs (a)	\$2,242,000
SOURCE OF FUNDS	
Building Better Regions Fund	\$990,000
Shoalhaven City Council	\$1,252,000
Total source of funds (b)	\$2,242,000

This project will create 44 jobs (FTE's) across a number of industry sectors & \$18.0M per annum in economic output.

Riversdale Masterplan Project

Council also auspiced a project of the Bundanon Trust to overcome capacity issues relating to their existing facilities and to construct a creative learning centre, an accommodation facility and a function space.

The grant sought under the BBR application was for \$10 million with other monies being provided by the Bundanon Trust and NSW Government (funding amount to be confirmed).

BE17.14

BBR – Community Investment Stream

The Community Investments Stream will fund community building activities including, but not limited to, new or expanded local events, strategic regional plans, and leadership and capability building activities.

The minimum grant amount is \$5,000 and the maximum grant amount is \$10 million.

Shoalhaven River Activation Strategy

The project is the development of a Shoalhaven River Activation Strategy to enable the Nowra Waterfront Precinct to move towards an upgrade and development of the area bounded generally by Bridge Rd, Hyam St, Mandalay Ave and the Shoalhaven River. This strategy will address many of the unknowns involved with development of the precinct. Council will coordinate a number of studies into flood modelling, geotechnical requirements, traffic modelling and utility capacity and reticulation realignment. This information will form the basis of a communication and marketing strategy and will provide potential investors with key information.

Shoalhaven River Activation Strategy	
Project cost	\$500,000
Shoalhaven City Council contribution	\$250,000
Building Better Regions Funding Request	\$250,000
In kind support	
Shoalhaven City Council in-kind	\$155,663

Stewart Place Activation Strategy

This project consists of Shoalhaven City Council coordinating a number of studies in order to develop a Communication Strategy and Marketing Plan. The area under consideration is primarily the Council carpark and the buildings “backing onto this space and how they could be revitalised. The Communication Strategy and Marketing Plan will be used to work with investors looking to develop or partially develop the site and activate the CBD.

Stewart Place Activation Strategy	
Project cost	\$500,000
Shoalhaven City Council contribution	\$250,000
Building Better Regions Funding Request	\$250,000
Shoalhaven City Council	\$170,663

Regional Growth - Environment and Tourism Fund

The Regional Growth – Environment and Tourism Fund (RGETF), sourced from Restart NSW, aims to increase tourist visitation by investing in regional environment and tourism infrastructure, particularly focusing on assets that will grow and further diversify NSW regional economies.

To be eligible for funding you must be:

- local and state government agencies;
- Aboriginal Land Councils and other Aboriginal groups;
- community groups registered as incorporated associations; non-government organisations.

BE17.14

Council submitted the following Expressions of Interest.

- Greenwell Point Berthing Facilities
- Jervis Bay Regional Boat Maintenance Facility
- South Nowra Rotary Park
- Round the Bay Walk (Recreation Planning)
- Nowra Showground Enhancements (Recreation Planning)

Greenwell Point Berthing Facilities

The project consists of construction of a new floating pontoon system to increase berth capacity at Greenwell Point.

COSTS	\$
Construct berths in Greenwell Point	\$ 1,494,339
Total Costs (a)	\$ 1,494,339
SOURCE OF FUNDS	
Restart	\$744,339
Shoalhaven City Council	\$750,000
Total source of funds (b)	\$ 1,494,339

This project is expected to create a minimum of **9 FTE's through the Charter vessel industry. Economic benefits are valued at \$4.6M per annum.**

Jervis Bay Regional Boat Maintenance Facility

This is the same project as submitted under the Building Better Regions funding stream.

COSTS	\$
Construction of Jervis Bay Boat Maintenance Facility	\$2,242,000
Total Costs (a)	\$2,242,000
SOURCE OF FUNDS	
Restart NSW – E&T	\$990,000
Shoalhaven City Council	\$1,252,000
Total source of funds (b)	\$2,242,000

44 jobs (FTE's) & \$18.0M per annum in economic output.

South Nowra Rotary Park

The project consists of an upgrade to South Nowra Rotary Park to make it more user friendly and attractive. The park is located on the Princes Highway and is easily accessible by both north and south bound traffic.

This project will:

- Upgrade the existing amenity block
- Upgrade car parking and internal roads

- Improve lighting
- Install picnic tables

Improve landscaping – incorporating improved security measures such as the creation of clearer site lines.

COSTS	\$
South Nowra Rotary Park Rest Area	\$ 600,000
Total Costs (a)	\$ 600,000
SOURCE OF FUNDS	
Restart Illawarra	\$500,000
Shoalhaven City Council	\$100,000
Total source of funds (b)	\$ 600,000

This project generated a Benefit Cost Ratio of 2.15 based on a 20 year timeframe.

Community Engagement

This report has been created to inform the Business and Employment Development Committee.

A number of the projects above have been developed in response to a need identified by various sectors of the community

Policy Implications

All projects submitted for grant funding have demonstrated strategic alignment with state and local government priorities.

Financial Implications

There are financial implications should Council be successful in receiving grant funding. The financial impacts of each project are listed in the body of the report and Council has resolved to support these projects financially.

Risk Implications

A risk management plan has been developed and submitted as part of the grant application for the following projects:

- Shoalhaven River Activation Strategy
- Stewart Place Activation Strategy
- Greenwell Point Berthing Facilities
- Jervis Bay Regional Boat Maintenance Facility (both funding streams)

A risk management plan will be developed for the South Nowra Rotary Park project should the EoI phase be successful and the fund extends an invitation to submit a full application.

BE17.15 Update on the social and economic contribution of the aquaculture and commercial fishing sectors

HPERM Ref: D17/141898

Group: General Manager's Group
Section: Economic Development

Purpose / Summary

To inform the Business and Employment Development Committee about the development of two recent social and economic evaluation studies on the NSW aquaculture and commercial fishing sectors.

Recommendation (Item to be determined under delegated authority)

That the report on the social and economic contribution of the aquaculture and commercial fishing sectors be received for information

Options

1. The recommendation be accepted as written
2. An alternative recommendation be proposed

Background

The Department of Primary Industries recently wrote to Council to highlight latest research that acknowledges the contribution of aquaculture and commercial fishing sectors to the local economy of NSW.

The two reports were prepared by the University of Technology Sydney and funded by the Fisheries Research and Development Corporation. Both reports involved extensive consultation with the seafood industry, the tourism sector and local communities.

The reports reveal that these sectors have a key role to play in the wellbeing of rural and regional communities and in the reliable supply of high-quality seafood.

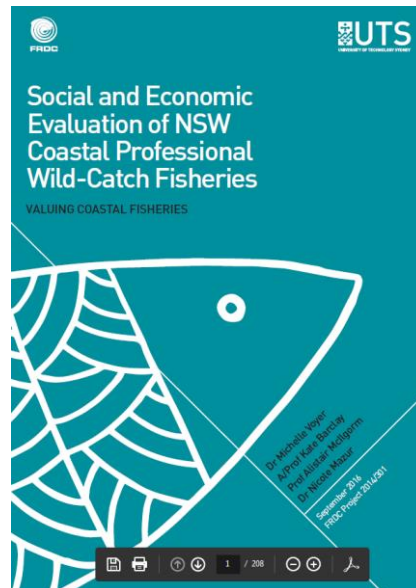
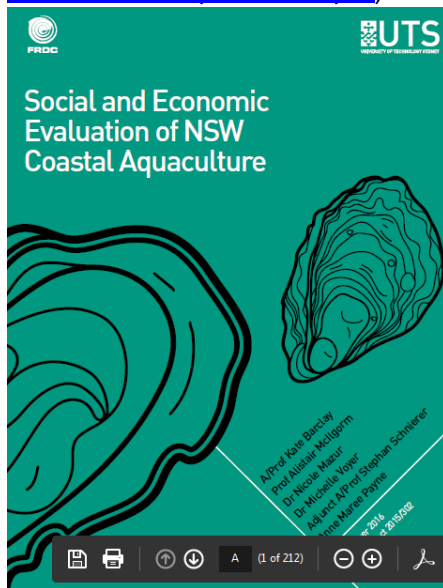
Aquaculture plays a significant role in NSW providing employment and contributing to regional economies, with more than 1,750 full time jobs in NSW in 2013-2014.

Aquaculture also contributes to community wellbeing through local employment, environmental stewardship including the protection of water quality, and provision of sustainable seafood.

These studies provide stakeholders with a comprehensive information source on the contribution that aquaculture and commercial fisheries make to coastal NSW.

The studies are:

- Barclay, K., Mcllgorm, A., Mazur, N., Voyer, M., Schnierer, S., Payne, A.M., 2016, Social and Economic Evaluation of NSW Coastal Aquaculture, Fisheries Research and Development Corporation (FRDC 2015/302) and University of Technology Sydney, Sydney, December.
(<https://www.uts.edu.au/sites/default/files/fass-report-social-economic-evaluation-nsw-coastal-aquaculture.pdf>)



- Voyer, M., K. Barclay, A. Mcllgorm and N. Mazur (2016). Social and Economic Evaluation of NSW Coastal Professional Wild-Catch Fisheries: Valuing Coastal Fisheries (FRDC 2014-301). Canberra, Australia, Fisheries Research and Development Corporation (FRDC). July.
(<https://www.uts.edu.au/sites/default/files/fass-vcf-social-economic-evaluation-fisheries-report.pdf>)

Key findings:

Social and Economic Evaluation of NSW Coastal Aquaculture

- Aquaculture is an integral part of the economy of coastal regional NSW. Across NSW, aquaculture and the secondary sector have a likely output in 2013–14 of \$226m, \$134m in added value, and \$69.3m in household income, and the sectors combined involve a total of 1,758 full-time jobs.
- Aquaculture plays an important role in local employment, particularly through offering entry-level jobs. Such jobs are proportionally more important in rural economies than in cities, and for disadvantaged social groups, including indigenous people.
- Eighty-four percent of NSW coastal residents believe the aquaculture industry provides important employment opportunities in NSW towns.

BE17.15

Social and Economic Evaluation of NSW Coastal Professional Wild-Catch Fisheries: Valuing Coastal Fisheries

- The Project indicates that professional fishing has a Gross Value of Production (GVP) of \$81.7m; total direct and indirect impacts of \$219.1m; \$104.8m of added value; household income of \$50.8m; and provides 1,403 full-time jobs, of which 403 are fishing industry suppliers. The fishing and the secondary sector in 2012–13 had a likely direct and indirect output of \$436m–\$501m; added value of \$215–\$248m; household income of \$117–\$137m; and provided between 3,291 and 3,857 full-time jobs across NSW.
- Nine out of ten NSW coastal residents agree that professional fishing is an important industry for NSW. The same number believe the industry provides important employment opportunities in NSW towns and eight out of ten were concerned about potential job losses that might occur if further restrictions were placed on the industry.
- Professional fishers play an important role in on-water safety and have undoubtedly saved many lives. Over 60% of the fishers that were interviewed had been involved in search and rescue activities; for inshore fishers this was often on a regular basis

Comments on Shoalhaven Fishing and aquaculture industry sectors

In the Shoalhaven the value of the Aquaculture sector has an output of \$8.1m and employs 16 people, the Fishing industry has an output of \$24.7m and employment of 48. There is a further \$16m in output of the broader support services for the agribusiness sector in general and 33 additional jobs. Statistics obtained from REMPLAN (Dec 2016)

The proposal for the aquaculture operations within Jervis Bay is progressing with the proponent undertaking the necessary lease/licence agreements with NSW DPI and works on the rope structures within the bay should occur during the next summer season.

Community Engagement

The purpose of this report is to keep the Committee informed as it has maintained an interest in the progress of this agribusiness sector.

BE17.16 Regional Jobs and Investment Packages

HPERM Ref: D17/151081

Group: General Manager's Group
Section: Economic Development

Purpose / Summary

To provide information to the Business and Employment Development Committee about the Australian Government's South Coast Regional Jobs and Investment Packages program

Recommendation (Item to be determined under delegated authority)

That the report on the South Coast Regional Jobs and Investment Packages program be received for information.

Options

1. The recommendation be accepted as written.
2. An alternative recommendation be proposed.

Background

Overview

The Regional Jobs and Investment Package for the South Coast region in New South Wales is a \$20 million investment by the Australian Government to help diversify the regional economy, stimulate economic growth and deliver sustainable employment in the region.

The program's intended outcomes are to drive economic growth and create jobs by investing in projects that will:

- diversify regional economies
- stimulate long term growth
- deliver sustainable employment
- enable applicants to enter new markets and sectors.

Local priorities and growth industries that will drive economic growth and create jobs in the NSW South Coast region are identified through a Local Investment Plan. The NSW South Coast region Local Investment Plan has not yet been released.

What funding is available?

The funding available to the NSW South Coast region is \$20 million over the three grant funding streams. The grant amount will be up to 50 per cent of eligible project costs (grant percentage).

Local infrastructure grants

These grants are for local governing bodies and not-for-profit organisations to invest in new or upgraded infrastructure. These projects will capitalise on opportunities for growth, deliver long-term economic benefits to regional communities and create jobs.

- The minimum grant amount is \$50,000
- The maximum grant amount is the limit of grant funding for the region

Business innovation grants

These grants will enable business to build scale and capability to be competitive in new or growing markets that create sustainable employment.

- The minimum grant amount is \$50,000
- The maximum grant amount is the limit of grant funding for the region

Skills and training grants

These grants will provide funding to local government bodies and agencies and not for profit organisations. These projects will support training and upskilling of the regional workforce to meet regional priorities, take advantage of emerging opportunities and withstand major labour market changes.

- There is no minimum grant amount
- The maximum grant amount is the limit of grant funding for the region

Who can apply?

To be eligible to apply under any grant funding stream you must have an ABN.

Joint applications are acceptable, provided you have a lead applicant who is the main driver of the project and is eligible to apply as follows.

Local infrastructure and Skills and training

To be eligible you must be one of the following entities:

- a local government agency or body
- a not for profit organisation that is a legal entity and has been established for at least two years prior to the time of applying.

Business innovation

To be eligible you must be non-tax-exempt and one of the following entities:

- a company, incorporated in Australia

- an incorporated trustee on behalf of a trust.

Merit Criteria

To be competitive you must score highly against all of the following merit criteria:

- the extent to which your project addresses the Local Investment Plan's investment sectors and strategic priorities (20 points)
- the level of net economic benefit your project will deliver to the region during and beyond the project period (30 points)
- the value for money offered by your project (30 points)
- your capacity, capability and resources to carry out the project (20 points).

More information can be found at

<https://www.business.gov.au/assistance/regional-jobs-and-investment-packages/south-coast-new-south-wales>

A representative from the Department of Industry will be in attendance at the meeting to answer questions and provide any more recent information.

Community Engagement

The relevant Department is in the process of planning the roll out of information sessions. Details, including dates and venues will be available when the Local Investment Plan for this region is published and the round opens.

Financial Implications

There are no financial implications at this stage. Should Council make application then the source of matching contributions would need to be identified.

BE17.17 Status of proposal to establish a motor sports facility at Yerriyong

HPERM Ref: D17/151231

Group: General Manager's Group
Section: Economic Development

Purpose / Summary

A report on the current status of the Regional Development Application for a motor sports facility at Yerriyong has been requested by a member of the Business and Employment Development Committee so that it can be discussed at the May meeting.

Recommendation (Item to be determined under delegated authority)

That the report on the status of the Regional Development Application for a motor sports facility at Yerriyong be received for information.

Options

1. The recommendation be accepted as written
2. An alternative recommendation be proposed.

Background

Nowra & District Motor Cycle Club (NDMCC) worked with Council & Crown Lands in the 1970s to identify a site for an off road enduro facility. The site at Yerriyong was identified at the time and Lands entered into a Permissive Occupancy agreement with the club which has had continuous occupation and use of the site.

In the early 1990s Club members approached Council to incorporate other motor sports disciplines into the complex. Plans and concepts were drawn up. The enthusiasm dropped away when HMAS Albatross was opened up for “drag” events on the runway. The project was put aside when the Nowra-Nerriga upgrade of Main Road 92 gathered funding and this route was relocated to within the area being proposed for the motor sports expansion.

Council again dusted off the earlier work in about 2006/7 and was putting together a prospectus based on the site at Yerriyong with the view of approaching motor sport operators. This site at Yerriyong was preferred for several reasons:

- Within Albatross noise buffer zone and remote from residences or future urban encroachment
- Within close proximity to utilities – water, sewer, electricity
- Adjacent to existing off road motor sport complex
- Adjacent to main road with good access to Sydney and Canberra regions
- Proximity to an existing industrial estate
- Zoning was appropriate
- Proximity to an urban area for accommodation, services and a pool of casual and permanent employees

Other sites were considered but mostly failed to tick all but one or two of the above criteria. In fact most were more restrictive being within an area managed by NP&WS or so remote that the social and economic criteria could not be achieved. There was no analysis available to prove or disprove that this site was any better or worse from an environmental point of view but being on the fringe of the extensive vegetated expanse it was considered to have less impact than more isolated sites to the south and south-west.

It was during the workup of this latest piece of work that Council was approached by Motorcycling NSW looking for a site adjacent to the Motoplex site at Yerriyong. Motorcycling NSW is a community based, not for profit state sporting association having in excess of 10,000 members. Council & MNSW began to work together from this point to establish a motor sports facility at Yerriyong.

Negotiations were held and Council resolved to reserve the site and gained Ministerial approval to compulsorily acquire land from the Crown. This purchase was subject to MNSW obtaining Development consent and following consent substantiating to Council that MNSW could build and operate the facility.

A Development Application was lodged in March 2014 under the provisions of the Shoalhaven LEP 1985. As Council had a potential interest as the future owner of the facility it was referred to the Joint Regional Planning Panel (a NSW panel appointed by the Minister for Planning) for assessment.

Assessment of the application was undertaken by staff at Council. Many hundreds of submissions were received expressing support and opposition for the proposal. These submissions raised a range of issues which were assessed and counter assessed. Several changes were made to the application and design of the race track to accommodate issues raised by the community and agencies.

The JRPP held 2 public hearings and at each instance deferred making a determination on the application. At the most recent hearing Council had recommended issuing a deferred consent. Additional clarity and information was sought by the JRPP as part of the hearing outcome.

On the day of the most recent hearing an email and attachment from NSW Office of Environment and Heritage was submitted to the JRPP. As this correspondence had not been assessed this was grounds for the JRPP to defer.

Since that time, consultants for MNSW were addressing the issues raised by OEH and the JRPP. In March 2017 a report was submitted to the JRPP which identified additional *Cryptostylis hunteriana*, a threatened orchid listed as Vulnerable under both the Commonwealth Environment Protection and Biodiversity Conservation Act 1999 (EPBC) and the New South Wales Threatened Species Conservation Act 1995 (TSC).

This additional information effectively showed that the population of this orchid was more widespread across the site and that the current configuration of the race track would impact on a number of the plants, thus requiring more extensive considerations or amendments.

The extent of the cluster of orchids was assessed by MNSW and its consulting team and MNSW foresaw that any track configuration to not interfere with the orchid would not satisfy their desire to establish a championship motorcycling circuit. MNSW then made an announcement that it did not have the desire to pursue the application any further having spent in excess of \$1m already.

MNSW had gained approval from the Federal government under the National Stronger Regions program for a \$10m grant towards the construction of the facility. This application and business plan demonstrated a strong economic impact during the construction and operation phases and was complimented by an industrial motor sports park within the AATP.

Projected benefits for the development to the region were identified across four areas of economic impact being:

- Construction: With a construction value of \$19 million, the project is expected to create 21 direct jobs (+68 indirect jobs) and output over and above the \$19 million construction budget through industrial and consumption effects of a further \$22+ million;
- Operation: With an expected annual revenue of around \$3.8 million by the time the facility reaches maturity in year five, the complex (excluding the motorsports business and industry park) is expected to create 20 direct jobs (+14 indirect jobs), with a further \$3.7 million through industrial and consumption effects.
- Tourism and events: With multiple events expected to occur every week throughout the year, the complex is expected to have a significant direct impact on tourism and associated industries, estimated at more than \$10 million of direct output and further \$6.8 million in industrial and consumption effects per annum. This equates to a total of 59 direct and 24 new in-direct jobs for the region.

The fourth key area of economic impact is the associated development of an industry specific, motorsports industrial park. The park will house businesses that will support activity within the Peak Motorsports Facility. It is conservatively estimated that there will be 7 businesses established within the first 10 years of operation of the Peak Motorcycling Facility employing 110 people.

This will generate a 10 year total economic impact (including direct, indirect and consumption effect) of \$363,740,000. This economic assessments used REMPLAN as the core modelling tool, an input/output tool accepted by the assessors for National Stronger Regions.

The current development application has not been withdrawn by MNSW. Other interested parties have come forward. from the business and motor sports community and are in discussion with MNSW and others regarding taking the application forward.

Community Engagement

This application has generated much discussion and community input, not only in the local area but across the state.

Policy Implications

N/A in the context of this report

Financial Implications

Considerable investment in council time & resource has occurred to date.

BE17.18 Membership Update - Shoalhaven Arts Board Representative

HPERM Ref: D17/97690

Group: Finance Corporate & Community Services Group
Section: Human Resources, Governance & Customer Service

Purpose / Summary

To advise the Committee that the Shoalhaven Arts Board (SAB) has nominated Alison Chiam as their representative and Clr Wells as the alternate on the Business and Employment Development Committee (BEDC).

Recommendation (Item to be determined under delegated authority)

That the report of Finance, Corporate and Community Services regarding Membership Update – Shoalhaven Arts Board Representative be received for information.

Options

1. As Recommended

Implications: Nil

2. The Committee adopt an alternate recommendation

Implications: The implications in adopting an alternate recommendation will result in another review of the membership.

Background

This is an information only report to advise of a new representative. The previous representative of the SAB has since resigned and the SAB have nominated a new representative and an alternate.

Sharing information and Committees working collaboratively will ensure a broad representation across Council and the Community.

BE17.19 Development in the Shoalhaven - Significant Projects

HPERM Ref: D17/148639

Group: Planning Environment & Development Group

Attachments: 1. Business & Employment Development Committee Attachment - Investment & Jobs May 2017 [↓](#)

Purpose / Summary

Previous reports on larger development applications have been provided to the Business and Employment Committee detailing applications that have been lodged; approved; approved but not yet physically commenced and applications that have had physical commencement confirmed.

Since the February 2017 meeting of the Business and Employment Committee, the spreadsheet has been reviewed.

It contains a list of:

- Development approvals that have issued that have not progressed further. This also includes relatively recent approvals;
- State significant projects as excised from the State government's website; and
- Larger applications under assessment.

Recommendation (Item to be determined under delegated authority)

That the report of the General Manager (Planning and Development Services) regarding the update on development in the Shoalhaven be received for information.

Options

1. Receive the report for information.

Implications: the report will be noted.

2. Resolve and alternate resolution and direct staff accordingly.

Implications: this would be dependent on the decision.

Background

This is a regular report to inform the Committee of larger developments under assessment and list applications that appear to have been stalled / not progress (noting also that the list would contain relatively recent approvals).

Details

Refer to attachment.

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	Locality	Address	Reference No.	Description	Value	App Date	Status & Comm	Construction	Ongoing jobs	Ongoing jobs	Carly Check	Report date	Report input notes	Report input notes	
2	Bangakee	Lot 1433, Talimba Rd	SF10230	23 lot residential subdivision	\$920,000	18/05/2013			3		previous entry	12/05/2017			
3	Bery	102 Queen St	DA04/2639	Commercial / Residential (3 Shops, 2 Res. Units)	\$2,500,000	28/07/2009			7	9	previous entry	12/05/2017	non residential construction	\$1M retail	
4	Bomaderry	302 Pinnoes Hwy	DA14/1511	Additions to Mc Donalds	\$319,420	04/07/2014			0	0	previous entry	12/05/2017	non residential construction		
5	Bomaderry	88 Bunberra St	DA14/1511	Multi Dwelling Housing	\$1,050,000	08/10/2014	No information		3		previous entry	12/05/2017	residential construction		
6	Bomaderry	320 Pinnoes Hwy	DA14/2579	Proposed Woolworths & Bulky Goods	\$13,815,000	13/05/2016	Various invest		46	95	previous entry	12/05/2017	non residential construction	\$6M retail, \$7.8M wholesale trade	
7	Bomaderry	Narang Rd	DA16/1737	Proposed Aldi	\$6,471,930	11/11/2016	Relatively rece		25	70		18/01/2017	non residential construction	Retail	
8	Bomaderry	100 Railway St	DA16/2256	Alterations & Additional to industrial development - manufacture (Cottees)	\$2,500,000	07/02/2017	Relatively rece		7	5		12/05/2017	non residential construction	\$2.5M food manufacturing	
9	Bomaderry	17 Vista Way	DA16/1730	Alterations & Additions & New Self Storage Units Bld	\$1,128,518	10/03/2017	Relatively rece		2			12/05/2017	non residential construction		
10	Bomaderry	4 West Bunberra St	CD17/1155	'General' Classroom (Complying Development)	\$1,88,000	18/04/2017	Relatively recent approval								
11	Callala Bay	Cook St	DA12/1775	Multi Dwelling Housing (10 x 3 bed)	\$1,450,000	22/02/2013	Originally a det		8			18/01/2017	residential construction		
12	Culburra Beach	212 Pinnoe Edward Ave	DA13/2335	Internal Alterations to Existing Club	\$1,000,000	30/01/2014	CC issued for Stage 1 on 18/8/2014 for mens locker room and shed.		6	9		18/01/2017	non residential construction	Sport and recreation	
13	Greenwell Point	78&84 Greenwell Pt Rd and Goodnight Island	08_0034 (3A08/1000)	Tourist development	\$25,000,000	26/11/2009 - Dept of Planning - 5 yr approval	Council is in re		88	147		18/01/2017	non residential construction		
14	Huskisson	13 Nowra St	DA14/2451	8 units - Residential Flat Building	\$1,150,000	07/12/2016			7			18/01/2017	residential construction		
15	Huskisson	12 Currambene Street, HUSKISSON	DA15/2561	New Commercial - mixed use commercial & shop top housing	\$8,000,000	17/10/2016	Relatively rece		31	43		18/01/2017	non residential construction	retail 50% project cost	
16	Kangaroo Valley	359 Jacks Corner Rd	DA12/2134	Commercial Additions - Refurbishment and New Construction works of Scotts College Facility.	\$4,250,000	23/04/2013	No information		17	48		18/01/2017	non residential construction	Pre-school, primary, secondary and special education	
17	Manyana	Berringer & Conjurong Pt Rds Manyana	05_0050/SF6787	182 lot residential subdivision	Not available (no information on major project website)	08/07/2008 - Dept of Planning						18/01/2017			
18	Manyana	Curvers Dr	DA09/2627	New Commercial - Proposed Supermarket, Retail Shops & Professional Suites	\$3,300,000	19/10/2010	CC issued. Clearing carried out to activate the consent.		13	49		18/01/2017	non residential construction	\$3M retail, \$0.3M health care services	
19	Milton	Crosbyar Rd	RA10/1005	Seniors Living Development	\$93,000,000	02/12/2010	Development consent secured (letter dated 11/12/2015) TRIM D15/370201		365	0		18/01/2017	non residential construction	Residential care & social assistance services	
20	Mollymook	13D Bishop Drive	DA08/1842	Seniors Living Development Residential Care Facility	\$15,000,000	23/03/2009	Consent will be Physical commencement confirmed 04/10/2016 (HPIERW D16/308894)		59	163	45.75	Adjusted due	18/01/2017	non residential construction	Residential care & social assistance services
21	Mollymook	88 Ocean St	DA11/2125	3 Storey holiday apartments	\$1,488,000	13/03/2012	Relatively recent approval		8	9		18/01/2017	residential construction	Accommodation	
22	Mollymook	9 Augusta Pl	DA16/1670	Multi dwelling housing (8 units) & Strata	\$2,000,000	14/11/2016	Relatively recent approval		11			18/01/2017	residential construction		
23	Mollymook Beach	Ocean St	DA07/2062	79 Residential Apartments	\$25,000,000	05/12/2007	Consent active		98			18/01/2017	non residential construction		
24	Mundamba	69 George Evans Rd	DA16/1898	'Mind the gap' University of Wollongong - mental health facility building	\$3,100,000	20/12/2016	Relatively rece		12	11		18/01/2017	non residential construction	Mind the Gap business case	
25	Nowra	100 Kinghome St	DA11/2257	Units/Flats - demolition of existing dwelling and construction of six medium density units	\$950,000	18/05/2012	No CC		5			18/01/2017	residential construction		
26	Nowra	28-30 East St	DA11/2220	Proposed Retail Commercial Building - 3 Shops	\$900,000	27/04/2012	No CC		4	1		18/01/2017	non residential construction	retail	
27	Nowra	Lot 1 Junction Street	DA05/3342	Stockland (LEDA) - Commercial Retail Shopping Complex	\$65,000,000	02/2/2007	Consent secured (activated). Received advice in 2014 that Stockland was investigating options/alternatives. Discussions in 2016 with Stockland Trust indicates that the design is being reconsidered.		255	704		18/01/2017	non residential construction	retail	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
28	Nowra	4 Dryden Close	DA05/1445	Integrated Housing Development	\$3,000,000	05/08/2008	Review of file suggests that consent has been secured (activated) via earthworks.	12				19/01/2017	residential construction		
29	Nowra	148 Kinghome St	DA13/2033	Proposed 9 serviced apartments & demolish existing residence & garage	\$848,000	11/12/2013	No CC however discussions with Council officers file notes indicate a modification to the consent may be sought.	5	5			19/01/2017	residential construction	Accommodation	
30	Nowra	9 Lawrence Avenue	DA14/1431	Regional Oral Health Care Centre	\$2,844,000	17/03/2015	S58 modification 09/02/2016	11	31			19/01/2017	non residential construction	health care services	
31	Nowra	103 Plunkett Street	DA15/2201	New Commercial development - Demolition of structures new service station with food and drink premises (McDonalds) and alterations to existing bulky goods.	\$2,981,218	09/08/2016	Approved - s58 lodged.	12	32			19/01/2017	non residential construction	Food and beverage	
32	Nowra	90 Kalandar Street	DA15/2608	Commercial Additions and Alterations (Archer Hotel)	\$1,550,000.00	17/08/2016	Approved	6	17			19/01/2017	non residential construction	Food and beverage	
33	Nowra	90 Moss St	DA16/1187	Commercial Additions (High School)	\$2,114,934.00	15/07/2016	Approved, S138 issued for works in the road reserve.	8				19/01/2017	non residential construction	Extension will not lead to increase student numbers, administration or teaching staff.	
34	Nowra	Graham St	DA16/1123	Residential Flat Building - 32 Units	\$9,240,024.00	08/03/2017	Relatively recent approval.	44				12/05/2017	residential construction		
35	Nowra Hill	19 BTU Rd	DA15/2597	Animal Shelter	\$2,467,080.00	18/02/2017	Relatively recent approval.	7				12/05/2017	non residential construction		
36	North Nowra	184 Ilaroo Road	DA16/1011	Multi Dwelling Housing (7 Units)	\$1,050,000.00	28/09/2016	No CC	6				19/01/2017	residential construction		
37	South Nowra	244 Princes Hwy	DA04/2927	Bulky Goods Retailing/Industrial Complex	\$5,000,000	18/12/2010	Site preparatory works undertaken.	20	26			19/01/2017	non residential construction	wholesale trade	due to nature of industry and size and value of items for sale.
38	South Nowra	202 Princes Highway	DA15/1300	Alterations to existing Service Station. Change of use of tenancy to Red Rooster and subdivision (3 lots).	\$1,150,000	20/03/2015	Consent issued 24 December 2015. CC under consideration.	5				19/01/2017	non residential construction		
39	South Nowra	82 Hillcrest Avenue	DA14/2399	11 New Units and Renovations to existing dwelling	\$1,190,000	31/10/2014	Approved 11 September 2015. s138 approval issued.	7				19/01/2017	residential construction		
40	South Nowra	128 Princes Highway	DA16/1568	Motor Vehicle Showroom	\$1,200,000	08/09/2016	No CC	5	6			19/01/2017	non residential construction	wholesale trade	due to nature of industry and size and value of items for sale.
41	South Nowra	28 Browns Road	DA15/2274	102 place Child Care Centre	\$1,200,000	13/05/2016	Approved	5	15			19/01/2017	non residential construction	Residential Care & Social Assistance Services	
42	South Nowra	171 Old Southern Road	DA15/2553	Units/flats staged development	\$1,200,000	02/08/2016	Approved	7				19/01/2017	residential construction		
43	South Nowra	239 Old Southern Rd	SF10494	25 Lot Residential Subdivision	\$1,500,000	29/08/2016	Approved	6				19/01/2017	heavy and civil engineering construction		
44	South Nowra	49 Hillcrest Ave	DA16/1724	Multi dwelling housing (6 units)	\$1,200,000	10/11/2016	Relatively recent approval.	7				19/01/2017	residential construction		
45	South Nowra	57 Hillcrest Ave	DA16/2431	Multi dwelling housing (10 units)	\$1,400,000	17/03/2017	Relatively recent approval.	6				12/05/2017	residential construction		
46	South Nowra	104 Princes Highway	DA16/2187	Self Storage Facility (up to 79 units)	\$1,300,000	13/04/2017	Relatively recent approval.	3				12/05/2017	residential construction		
47	Sussex Inlet	18 Iverson Rd	DA16/2227	Commercial Alterations & Additions (Senior's Living)	\$2,493,000	08/01/2017	Relatively recent approval.	9	24			12/05/2017	residential construction	Residential Care & Social Assistance Services	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
48	Tomerong	Bayly Road	DA14/1238	24 Site Caravan Park, Amenities, Storage and BBQ area.	\$250,000	10/08/2014	Deferred Commencement Consent. Consent has not been converted to operational to date. Three key outstanding issues with respect to construction standards of dwelling, bushfire and effluent disposal.	1	1			19/01/2017	residential construction	Accommodation	
49	Ulladulla	90 South St	DA06/2786	Serviced Apartments (19), Residential Apartments (24) and ground level commercial/retail	\$5,500,000	19/03/2008	Consent secured.	22	22			19/01/2017	non residential construction	\$1.9M retail, \$1M accommodation.	No ongoing jobs created through the construction of 24 residential units (\$3M).
50	Ulladulla	Wason St	DA06/2238	Pier 32 Commercial/Residential Development	\$14,000,000	12/12/2008	Consent secured.	55	43			19/01/2017	non residential construction	\$4M retail	
51	Ulladulla	4 Cooyoyo Cl	DA16/1538	Housing / subdivision	\$2,000,000	28/11/2016	Relatively recent approval.	8				19/01/2017	heavy and civil engineering construction		
52	Ulladulla	157 Princes Highway	DA15/2488	Mortuary and Funeral Home	\$3,000,000	23/12/2016	Relatively recent approval.	12	38	9.5	Adjusted due	19/01/2017	non residential construction	Personal Services	See ANZSIC for confirmation
53	Ulladulla	Millard Street	DA15/2595	Construction of 11 x 3 Bedroom Villas including Roadworks to Millard Street	\$2,550,000	Note later report 10/01/17 approval date (clarification required)	Approved	14				19/01/2017	\$2M residential construction, \$0.55M heavy and civil construction		
54	Ulladulla	Red Gum Drive	SF10508	21 Lot Residential Subdivision	\$1,050,000	21/04/2017	Relatively recent approval.								
55	Worrigee	Sophia Rd	DA10/1673	Units/Flats - 15 Unit Medium Density Development & Community Title Subdivision	\$1,700,000	31/08/2010	The proposal has been the subject of amendments. CC for engineering works.	10				19/01/2017	residential construction		
56	Worrigee	Isa Road	DA04/2312	DEFERRED COMMENCEMENT - Neighbourhood Retail Centre and associated car parking	\$5,680,000	10/08/2006	Operational consent issued 21/8/2010. Consent secured	22	62			19/01/2017	non residential construction	retail	
57	Worrigee	Isa Rd	DA16/1134	31 Units - Multi Dwelling Housing	\$4,180,000	30/09/2016	Approved	16				19/01/2017	non residential construction		
58	Worrigee Heights	Cnr Naval College Rd & The Wool Rd.	DA08/1619	Anglican School	\$8,000,000	17/07/2007	Consent secured. No CC.	24	68			19/01/2017	non residential construction	Pre-school primary, secondary and special education	
59	Note: Isa Rd shopping centre removed from list - in receipt of a new DA				\$370,108,824		Employment outcomes have been generated by using the Remplan model. The categorisation of each project is limited by the description of the project and this will have an effect on multiplier	1464	1773						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Suburb	Address	Estimated Value	Type	Lodgement Date	Application		Staff Comments	Construction	Ongoing jobs	Ongoing jobs	Sanity Check notes	Report date	Report input notes construction	Report input notes ongoing
1	Berry	17 Hitchcocks Lane	\$1,275,000	Multi Dwelling Housing (6 Dwellings) & Subdivision	10/04/2017	DA17/1436		Under assessment - in Huntingdale Estate	2				12/05/2017	non-residential construction	
2	Berry	Hitchcocks Lane	\$4,700,000	Multi Dwelling Housing - 15 Dwellings	10/04/2017	DA17/1378		Under assessing in Huntingdale Estate	19				12/05/2017	residential construction	
3	Bendalong	77C Nerringillah Rd	\$1,646,209	Eco-tourism facility - ancillary primitive camping ground, bunkhouse for 30, manager's unit, car parking and ancillary landscaping, stormwater etc	14/03/2017	DA17/1264		Under assessment	4	2			12/05/2017	non-residential construction	30 people for 100 nights (ie 50 weekends per year, 2 nights, 30 people)
4	Bomaderry	71 Meroo Rd	\$1,900,000	Alterations & Additions to Bomaderry Hotel	06/12/2016	DA16/2440		Under Assessment	5				12/05/2017	non-residential construction	
5	Falls Creek	D981 Princes Highway	\$1,415,500.00	Industrial (Ext to Factory)	13/07/2016	DA16/1843		Under Assessment	3	3			12/05/2017	non-residential construction	\$1.4M saw mill, wood & paper product. Updated 12/5/2017
6	Huskisson	7 Beach Street	\$3,600,000.00	Residential Flat Building (12 Units)	08/09/2016	DA16/2070		Under Assessment (called in by Council)	12	0			12/05/2017	residential construction	inputs updated 12/5/2017 - previous inputs from anon were incorrect
7	Lake Conjola	1 Norman Street Lake	\$5,375,000.00	Staged Expanion to Caravan Park	14/09/2016	DA16/2088		Under Assessment	15	2			12/05/2017	non-residential construction	2 jobs created - inputs updated 12/5/2017
8	Meroo Meadow	Lamonds Lane	\$1,300,000.00	New Rural Dwelling & 3 Tourist Cabins	23/03/2017	DA17/1313		Under Assessment	3	0			12/05/2017	residential construction	
9	Nowra	60 Berry Street	\$15,000,000.00	Multi Level Car Park	12/06/2015	RA15/1000		November JRPP - Decision Deferred	59						
10	Nowra	2 Albatross Road	\$15,197,610.00	Residential Units (57) and Commercial (Ground level)	18/04/2016	DA16/1465		Under Assessment also subject to a Planning Proposal	60	11			19/01/2017	non-residential construction	\$1M retail
11	St Georges Basin	Island Point Road St	\$87,334,965.00	Masterplan - Concept Development Application - Residential Flat Buildings, Shop Top Housing - Minor Boundary Adjustment	30/03/2017	RA17/1000		Regional Development Application - JRPP - Note this follows DA16/1830 which was refused and subject to LEC Appeal							
12	St Georges Basin	Island Point Road St	\$17,607,244.00	Residential Flat Building (58 Units)	08/07/2016	DA16/1830		Appeal lodged in Land and Environment Court	69				19/01/2017	non-residential construction	
13	South Nowra	40 Basil Street	\$1,204,000	Multi Unit Development - 8 x 3 Bedroom Units	23/12/2015	DA15/2685		Under Assessment	7				19/01/2017	residential construction	
14	South Nowra	Old Southern Road	\$10,900,000	Bulky Goods	24/10/2016	DA16/2231		Under Assessment	43	57			19/01/2017	non-residential construction	wholesale
15	South Nowra	198 Princes Highway	\$2,708,000	Change of Use	11/04/2017	DA17/1386		Under Assessment							
16	Sussex Inlet	Golfcourse Way	\$4,000,000	Residential - 79 Lot Subdivision with modifications to existing golf course	04/12/2014	SF10425		Under Assessment	17				19/01/2017	heavy and civil construction	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
18	Sussex Inlet	156 Jacobs Drive	\$1,350,000	Multi dwelling housing	16/01/2017	DA17/1055		Under Assessment	10	30	7.5	Adjusted due to proportion of \$\$ in infrastructure vs output	19/01/2017	non-residential construction heavy and civil	Residential Care and Social Assistance	
19	Tapitallee	771 Illaroo Rd	\$1,920,000	64 Lot Residential subdivision (large lots)	21/12/206	SF10555		Under Assessment	8				19/01/2017	residential construction		
20	Ulladulla	Narravallee Street	\$1,050,000	Multi Dwelling (5 Units)	17/08/2016	DA16/1995		Under Assessment	6				19/01/2017	residential construction		
21	Ulladulla	24 New Street	\$1,140,000	Multi Dwelling (6 Units)	30/09/2016	DA16/2160		Under Assessment	6				19/01/2017	residential construction		
22	Ulladulla	36 White Gum Rd	\$1,350,000	31 Lot Subdivision	07/11/2016	SF10546		Under Assessment	6				19/01/2017	heavy and civil construction		
23	Ulladulla	Parson St	\$2,450,000	3 Storey Office Bldg & Car park	29/22/2016	DA16/2412		Under Assessment	10	16			19/01/2017	non-residential construction	\$0.2M Rental, hiring & real estate, \$2M Professional Scientific & Technical Services, \$0.25M Health Care	
24	Ulladulla	216 Princes Hwy	\$12,505,792	Commercial - Stage 1 / masterplan - Milton / Ulladulla Exservos Club	21/11/2016	DA16/2369		Under Assessment	49	137	34	Adjusted due to proportion of \$\$ in infrastructure vs output	19/01/2017	non-residential construction	Food and beverage services	
25	Ulladulla	87 Deering St	\$1,000,000	Multi dwelling housing	01/12/2016	DA16/2424		Under Assessment	6				19/01/2017	residential construction		
26	West Nowra	95 Albatross Rd	\$3,213,000	Multi dwelling housing - 23 units	27/02/2017	DA17/1195		Under Assessment	13				12/05/2017	residential construction heavy and civil		
27	Worrigee	369 Worrigee Rd	\$11,000,000	154 large lots including 1 residue and conservation lot.	08/03/2017	SF10570		Under Assessment	37				12/05/2017	construction		
28	Worrigee	Isa Rd. (opposite the medical centre)	\$2,950,000	Neighbourhood Shopping Centre	15/12/2016	DA16/2477		Under Assessment. This site benefits from a secured development consent that will be superseded if approval is granted for this proposal.	12	103	25.75	Adjusted due to proportion of \$\$ in infrastructure vs output	12/05/2017	non-residential construction	retail	
29	Yerrilyong	Braidwood Rd	\$12,000,000	Motor Sports Facility	25/03/2014	RA14/1000		Under Assessment (JRPP) awaiting additional information to address JRPP resolution	50	444	111	Adjusted due to proportion of \$\$ in infrastructure vs output	12/05/2017	heavy and civil construction	sports and recreation.	
30																
31		TOTAL:	\$227,092,320	Employment outcomes have been generated by using the Remplan model. The categorisation of each project is limited by the description of the project and this will have an effect on multiplier impacts for each project. Without better project descriptions and costs and other data this is the best estimate that can be achieved.					531	805						

	A	B
1	Major Project	Status
2	Shoalhaven Starches Plant - MOD 12 - Beverage Grade Ethanol	EA Exhibition
3	Shoalhaven Starches Plant - 06 0228 MOD 9 Shoalhaven Starches Packing Plant	PPR Exhibition
4	Shoalhaven Starches Plant Shoalhaven Starches MOD 10 - Flour Mill B	Collating Submissions
5	Shoalhaven Starches Plant Shoalhaven Starches MOD 11 - DDGS Dryers	Collating Submissions
6	08 0141 - Subdivision - George Evans Road and Jonsson Road, Mundamia - Lot 3 DP568613 & Lot 384 DP755952 SSD transitioned from Part 3A MP08 0141 Residential Subdivision, George Evans and Jonsson Roads, Mundamia	Proponent Reviewing Submissions
7	West Culburra West Culburra (Concept Plan)	Proponent Reviewing Submissions
8	West Nowra Resource Recovery Facility - 114 Flatrock Road, Mundania Landfill Expansion - General Solid Waste (putrescible)	SEARs Issued
9	South Nowra (Jellicoe Street) Resource Recovery Facility - General Solid Waste (non-putrescible)	SEARs Issued
10	South Nowra (Trim Street) Resource Recovery Facility - General Solid Waste (non-putrescible)	SEARs Issued
11	Vincentia Coastal Village MP 06 0060 MOD 15 and MP 06 0058 MOD 15 Modification to Concept Plan & Project Application Vincentia Coastal Village & District Centre , Cnr Wool Road and Naval College Road, Vincentia	https://majorprojects.accelo.com/public/4ae3b798b5fc5ab865e077e6acc27972/MP060058%20Mod%2015%20Instrument%20of%20Approval%20.pdf
12	Sanctuary Point Subdivision DA 485-12-2002 MOD 1 - Modification to Residential Subdivision at Nadine Street, Sanctuary Point	s75 Modification approved - lot layout
13	Island Point Road Subdivision DA277-11-2004 MOD 3 - 74 and 92 Island Point Road, St Georges Basin	On Hold
14		
15		
16	Note list assembled from Department's Website.	

BE17.20 Shoalhaven Professionals Business Association - Update on Current Activities

HPERM Ref: D17/148348

Submitted by: Steven Bayer

Recommendation (Item to be determined under delegated authority)

That the report on the Update of Current Activities of the Shoalhaven Professionals Business Association (SPBA) be received for information.

Details

Young Professional Mentor Program

The SPBA has created and delivered a mentor program for Young Professionals (18-35) in the Shoalhaven. 2017 sees the fourth year the program has been facilitated.

The program objectives include:

- More formal 'society introductions' or a buddy system to expand social as well as professional networks
- Encouragement of Young Professional activities
- Mentoring and networking skills
- Networking opportunities
- Mentoring
- Seminars, education, practical advice
- Training, public speaking.

Participants are matched with Mentors and they meet regularly over a period of five months.

The program attracts mentorees who are managing their own businesses or were employed.

The mentorees achieved:

- greater connections and networks both within the circles of young professionals and also within the broader Shoalhaven professional sector.
- an increase of knowledge and skills.
- increased personal confidence.
- learning opportunities.
- increased awareness of knowledge, skills and experience of people in the Shoalhaven.

The mentor program attracts a high calibre of mentors with a range of business and corporate management experience. Mentors meet one-on-one with their mentorees and are matched on their identified strengths and goals. In addition, participants enjoy intensive skills sessions (Knowledge Tables) which aim to draw collective knowledge and experience from a facilitator and from within the group of mentorees and mentors. Examples of topics include:

- public speaking, presentations,
- negotiation,
- life/work balance,
- writing skills,
- conflict resolution,
- financial management,
- e communications,
- time management,
- business planning.

Mentors previously noted the program was valuable for them from a personal and professional viewpoint

The Graduation dinner for this year's program will be held on Friday 7 July 2017 at Bomaderry Bowling Club. This Graduation congratulates the Mentorees and thanks the Mentors. The keynote address will be provided by Ian Gibney from BAE, who will speak about Leadership and the key to opportunity.

A significant portion of funds generated by the Graduation dinner will be provided to the Shoalhaven Education Fund, an organisation that SPBA gladly supports.

Leadership Compass Program

SPBA is conducting an executive leadership program aimed at Business Owners, Business Managers and Team Leaders. The need for this program has been determined by a Management Committee in response to requests from members of SPBA, where executive training is often delivered outside the Shoalhaven.

The tailored program has been developed to provide the following;

- ten sessions (total of 20 hours) delivered fortnightly from February to June 2017,
- the sessions combine guest facilitated Leadership topics with peer mentoring, coaching, developing and working on individual accountabilities.

The format of the program and workshop sessions is as follows;

- Five Leadership Topics are chosen by the Leadership Group.
- Guest facilitators present and workshop with the group on each topic. Guest facilitators have included NSW Members of Parliament, award winning business leaders and CEOs of leading Shoalhaven businesses.
- Topics are relevant. The guest facilitator presents the topic and engages with participants for practical application.
- In alternate workshops, Leaders focus on individual needs through coaching and peer mentoring. Individuals identify and develop their own accountabilities for Leadership, learning and mentoring.

Each participant obtains Professional Development accreditation and SPBA will issue a Certificate of Professional Development gained by completing the Leadership Program. All sessions are held at the University of Wollongong Shoalhaven Campus.

The program has been expanded to include (where applied for) a nationally accredited qualification – the Advanced Diploma of Leadership & Management.

The extended program contains 12 units of competency with 4 core units including:

- Manage Finances
- Lead & manage organisation change
- Provide leadership across the organisation
- Develop and implement a business plan

Advanced Diploma of Leadership & Management is delivered by Illawarra ITeC through the Shoalhaven Professional Business Association and with registration fee and rebate supported through NSW Smart and Skilled Program.

The Celebration lunch for this program will be held on Wednesday 19 July 2017. SPBA has been fortunate to have an invitation accepted by the Premier of NSW, Gladys Berejiklian, who will be the keynote speaker.